## Estimated Library Aid 2021-2022 Education Law 273, Chapter 917, Laws of 1990 as amended

## Hospital Library Services Program (HLSP)

| System  | 2010<br>Square<br>Miles | Sq Miles<br>Grant | 2021-2022<br>#Hospitals | Per Hospital<br>Grant | 2021-2022<br>#Beds | Per Bed<br>Grant | 2020-2021<br>Approp | Ed Law      | Ed Law w/HH | Approp.     | %change<br>2021-2022<br>EdLaw to<br>Approp | %change<br>2020-2021<br>Approp<br>2021-2022<br>Approp |
|---|-------------------------|-------------------|-------------------------|-----------------------|--------------------|------------------|---------------------|-------------|-------------|-------------|--|---|
| CAPITAL DISTRICT LIB COUNCIL                  | 7,126                   | \$5,345           | 17                      | \$68,000              | 3,034              | \$28,759         | \$93,689            | \$102,104   | \$102,104   | \$94,080    | - 7.86%                                    | 0.42%   |
| CENTRAL NEW YORK LIBRARY<br>RESOURCES COUNCIL | 4,057                   | \$3,043           | 11                      | \$44,000              | 2,560              | \$24,266         | \$65,451            | \$71,309    | \$71,309    | \$65,705    | - 7.86%                                    | 0.39%   |
| LONG ISLAND LIBRARY RES<br>COUN               | 1,197                   | \$898             | 22                      | \$88,000              | 7,253              | \$68,750         | \$144,977           | \$157,648   | \$157,648   | \$145,259   | - 7.86%                                    | 0.19%   |
| METROPOLITAN NEW YORK<br>LIBRARY COUNCIL      | 733                     | \$550             | 75                      | \$300,000             | 27,076             | \$256,648        | \$513,325           | \$557,198   | \$557,198   | \$513,409   | - 7.86%                                    | 0.02%   |
| NORTHERN NEW YORK LIBRARY<br>NETWORK          | 10,637                  | \$7,978           | 15                      | \$60,000              | 1,300              | \$12,322         | \$85,103            | \$80,300    | \$92,348    | \$85,091    | - 7.86%                                    | - 0.01%   |
| ROCHESTER REGIONAL LIBRARY COUNCIL            | 3,130                   | \$2,348           | 12                      | \$48,000              | 2,698              | \$25,574         | \$72,941            | \$75,922    | \$79,151    | \$72,931    | - 7.86%                                    | - 0.01%   |
| SOUTH CENTRAL REG LIB COUN                    | 10,044                  | \$7,533           | 21                      | \$84,000              | 2,190              | \$20,759         | \$106,203           | \$112,292   | \$115,245   | \$106,188   | - 7.86%                                    | - 0.01%   |
| SOUTHEASTERN NY LIB RES<br>COUN               | 5,386                   | \$4,040           | 17                      | \$68,000              | 3,156              | \$29,915         | \$100,011           | \$101,955   | \$108,525   | \$99,996    | - 7.86%                                    | - 0.01%   |
| WESTERN NY LIBRARY RES COUN                   | 14,818                  | \$3,614           | 24                      | \$96,000              | 3,973              | \$37,659         | \$138,523           | \$137,273   | \$150,316   | \$138,503   | - 7.86%                                    | - 0.01%   |
| Totals  | 47,128                  | \$35,349          | 214                     | \$856,000             | 53,240             | \$504,652        | \$1,320,223         | \$1,396,001 | \$1,433,844 | \$1,321,161 | - 7.86%                                    | 0.07%   |

| Aid Factors           |             |  |  |  |  |
|-----------------------|-------------|--|--|--|--|
| Factor                | Amount      |  |  |  |  |
| HLSP                  | \$1,396,000 |  |  |  |  |
| Square Miles          | \$.75       |  |  |  |  |
| Per Hospital Grant    | \$4000.00   |  |  |  |  |
| Per Bed Grant (ratio) | \$0.00      |  |  |  |  |