

Summary Chart - Estimated State Aid for Library Services 2019-2020

| Fund | 2018-2019 Total Appropriation | 2019-2020 Ed Law | 2019-2020 Ed Law w/HH | 2019-2020 Total Appropriation | %change 2019-2020 EdLaw w/HH and 2019-2020 Approp. | %change 2018-2019 Approp. and 2019-2020 Approp. |
|---|----------------------------------|----------------------|--------------------------|----------------------------------|--|---|
| Public Library Services | | | | | | |
| Formula Aid | | | | | | |
| Basic Aid | \$36,112,546 | \$38,054,283 | \$38,196,325 | \$36,130,670 | -5.408% | 0.05% |
| Supplemental System Operating Aid | \$4,784,086 | \$5,060,139 | \$5,060,139 | \$4,786,487 | -5.408% | 0.05% |
| Local Library Services Aid (Members) | \$3,551,256 | \$3,757,211 | \$3,757,211 | \$3,554,022 | -5.408% | 0.078% |
| Local Services Support Aid (Systems) | \$2,682,237 | \$2,816,208 | \$2,837,008 | \$2,683,583 | -5.408% | 0.05% |
| Local Consolidated Systems Aid (NYC) | \$5,138,550 | \$5,435,057 | \$5,435,057 | \$5,141,129 | -5.408% | 0.05% |
| Designated Aid | | | | | | |
| Central Library Book Aid | \$1,554,785 | \$1,644,500 | \$1,644,500 | \$1,555,566 | -5.408% | 0.05% |
| Central Library Development Aid | \$6,002,992 | \$6,325,437 | \$6,349,379 | \$6,006,005 | -5.408% | 0.05% |
| State Corrections | \$632,827 | \$449,680 | \$665,282 | \$629,303 | -5.408% | -0.557% |
| Interinstitutional (County Jails) | \$178,040 | \$175,000 | \$191,522 | \$181,165 | -5.408% | 1.755% |
| Coordinated Outreach | \$3,328,410 | \$3,508,153 | \$3,520,467 | \$3,330,081 | -5.408% | 0.05% |
| Special Grants | \$406,542 | \$430,000 | \$430,000 | \$406,746 | -5.408% | 0.05% |
| Total Public Library Services Aid | \$64,372,270 | \$67,655,668 | \$68,086,889 | \$64,404,755 | -5.408% | 0.05% |
| Reference and Research Library Resources Systems | | | | | | |
| Basic Aid | \$3,468,700 | \$3,663,378 | \$3,668,852 | \$3,470,441 | -5.408% | 0.05% |
| Supplemental System Operating Aid | \$710,761 | \$751,774 | \$751,774 | \$711,118 | -5.408% | 0.05% |
| Hospital Library Services Program (HLSP) | \$1,355,307 | \$1,396,000 | \$1,432,362 | \$1,354,900 | -5.408% | -0.03% |
| Medical Information Services Program (MISP) | \$478,395 | \$506,000 | \$506,000 | \$478,636 | -5.408% | 0.05% |
| Regional Bibliographic Databases (RBDB) | \$2,069,900 | \$2,187,562 | \$2,189,338 | \$2,070,939 | -5.408% | 0.05% |
| Total Reference and Research Library Resources Systems Aid | \$8,083,064 | \$8,504,714 | \$8,548,326 | \$8,086,034 | -5.408% | 0.037% |
| School Library Systems (SLS) | | | | | | |
| Basic Aid | \$5,741,224 | \$6,015,592 | \$6,056,586 | \$5,729,046 | -5.408% | -0.212% |
| Supplemental System Operating Aid | \$2,135,748 | \$2,218,106 | \$2,218,106 | \$2,098,151 | -5.408% | -1.76% |
| Automation | \$574,123 | \$601,559 | \$605,659 | \$572,905 | -5.408% | -0.212% |
| Total School Library Systems Aid | \$8,451,095 | \$8,835,257 | \$8,880,350 | \$8,400,101 | -5.408% | -0.603% |
| New York Public Library (NYPL) | | | | | | |
| Research - Books | \$725,157 | \$767,000 | \$767,000 | \$725,521 | -5.408% | 0.05% |
| Research - Undesignated | \$5,341,389 | \$5,649,600 | \$5,649,600 | \$5,344,070 | -5.408% | 0.05% |
| Schomburg Center for Research in Black Culture | \$693,957 | \$734,000 | \$734,000 | \$694,305 | -5.408% | 0.05% |
| Library for the Blind | \$930,318 | \$984,000 | \$984,000 | \$930,785 | -5.408% | 0.05% |
| Services to CUNY | \$1,890,891 | \$2,000,000 | \$2,000,000 | \$1,891,840 | -5.408% | 0.05% |
| Science, Industry and Business Library | \$945,446 | \$1,000,000 | \$1,000,000 | \$945,920 | -5.408% | 0.05% |
| Total NYPL Aid | \$10,527,158 | \$11,134,600 | \$11,134,600 | \$10,532,442 | -5.408% | 0.05% |
| Other Library Aid | | | | | | |
| Indian Library Aid | \$764,209 | \$810,872 | \$810,872 | \$767,020 | -5.408% | 0.368% |
| Conservation/Preservation Statutory | \$1,493,804 | \$1,580,000 | \$1,580,000 | \$1,494,554 | -5.408% | 0.05% |
| Conservation/Preservation Discretionary | \$472,723 | \$500,000 | \$500,000 | \$472,960 | -5.408% | 0.05% |
| Center for Jewish History | \$189,089 | \$200,000 | \$200,000 | \$189,184 | -5.408% | 0.05% |
| New York Historical Society | \$236,361 | \$250,000 | \$250,000 | \$236,480 | -5.408% | 0.05% |
| Adult Literacy Grants | \$189,089 | \$200,000 | \$200,000 | \$189,184 | -5.408% | 0.05% |
| Family Literacy Grants | \$283,634 | \$300,000 | \$300,000 | \$283,776 | -5.408% | 0.05% |
| Coordinated Collection Development for Academic Libraries | \$1,914,505 | \$2,012,114 | \$2,030,309 | \$1,920,510 | -5.408% | 0.314% |
| Total Other Aid | \$5,543,414 | \$5,852,986 | \$5,871,181 | \$5,553,668 | -5.408% | 0.185% |
| Grand Total | \$96,977,000 | \$101,983,225 | \$102,521,347 | \$96,977,000 | -5.408% | -0% |