2012-2013 Library Aid Charts

Estimated Figures based on Legislative Action as of March 30, 2012

Division of Library Development, New York State Library, New York State Education Department, August 3, 2012

2012-2013 Library Aid Charts

Estimated Figures Based on Legislative Action

Explanatory Notes	v.
Library Aid Charts	
1. Summary Charts for Library Aid	1 5
2. Public Library System Aid Charts	69
3. Local Services Support Chart	10
4. Local Consolidated Systems Aid (LSCA) Chart	11
5. Local Library Services Aid (LLSA) Chart	12 29
6. Indian Libraries	30
6. Reference and Research Library Resources Systems	31
7. School Library Systems	32 35
8. Coordinated Collection Development Aid	36
9. Regional Bibliographic Data Bases Program	37
10 Preservation/Conservation	38

Explanatory Notes 2012-2013 Library Aid Charts Estimated Figures Based on Legislative Action

The New York State Library prepared the library aid charts in this document in order to project estimated aid payments of 2012-2013 State aid for libraries based on legislative action as of March 30, 2012. Library aid is allocated based on formulas in Education Law. The 2010 Census is used for the first time in 2012-2013. Some aid formulas include per capita or per student factors. Therefore, the estimated Education Law amount for 2012-2013 may vary from what would be anticipated based on prior year figures.

Chapter 57 of the Laws of 2012:

- Included special provisions so that each library aid recipient or program is funded based on statutory formulas in Education Law with an additional one-time hold harmless provision back to 2001-2002, prior to the application of an across-the-board reduction necessary to reach the reduced appropriation level.

Chapter 53 of the Laws of 2012 included the following appropriation:

-\$81, 627,000 in SED Local Assistance Funds for library aid programs for fiscal year 2012-2013.

Chapter 50 of the Laws of 2012 included the following appropriations:

- \$521,000 in SED State Operations for the New York State Library Talking Book and Braille Library (Education Law 273(8)) and the State Library's Conservation/Preservation Statutory Grant (Education Law 273(7)(a)).
- \$350,000 directly to SUNY for the four SUNY Centers for Conservation/Preservation Statutory Grants (Education Law 273(7)(a)).

These charts do not include the one-time \$14 million in Capital Funds provided by the Executive and the Legislature for public library construction grants for 2012-13.

These charts do not include the one-time \$1.3 million in SED Local Assistance Funds provided by the Legislature for 2012-2013 for a Metropolitan Transportation Authority (MTA) payroll tax offset for libraries.

PUBLIC LIBRARY SERVICES	2011-2012 CHAPTER 917, LAWS OF 1990 CHAPTER 260, LAWS OF 1993 CHAPTER 170, LAWS OF 1994 CHAPTER 524, LAWS OF 1998 CHAPTERS 571, 572, LAWS OF 2003 CHAPTER 57, LAWS OF 2005, 2006, 2007, 2008, 2009, 2010, 2011 FORMULA FACTORS	Name of State Aid Chart	Page Number
FORMULA AID Annual Grant Per Capita Book Reimbursal Square Miles Due Minimum Automation	FORMULA AID \$20,000-1 county \$25,000-more than 1 \$.94 \$.68 \$52-\$72 \$675,000 Bk.Reim.7%,min.\$76,500	Public Library System Aid	6
LLSA SYSTEM & MEMBERS MAX.	LLSA- MEMBERS-Per Capita \$.31 Minimum-\$1,500 per member Formula Equity to 2001 LLSA LSSA- SYSTEMS-Per Capita \$.31 Unserved areas 2/3 of Members' LLSA LCSA- CONSOL. SYSTEMS-Per Capita \$.31 Formula Equity to 2001 LCSA 2/3 of Per Capita Total	Local Library Services Aid (LLSA) Public Library System Aid (Totals by systems) Local Services Support/Consolidated Aid (LSSA and LCSA) Public Library System Aid (Totals by systems) Local Services Support/Consolidated Aid (LSSA and LCSA) Public Library System Aid (Totals by systems)	10 - 29 10 11 11 11
DESIGNATED AID Coordinated Outreach Cen. Lib. Dev. Aid Central Book Aid	DESIGNATED AID \$43,000+\$.13 per capita \$.32 per capita, minimum \$105,000 \$71,500	Public Library System Aid Public Library System Aid	8 - 9 9
Special Grants Brooklyn Buffalo Nassau	\$350,000 \$50,000 \$30,000	Public Library System Aid	10
NYPL Research-books Research-undesignated Special NYPL grants Schomburg Blind CUNY SIBL	\$767,000 \$5,649,600 \$734,000 \$984,000 \$2,000,000 \$1,000,000	Public Library System Aid	2
Construction Adult Literacy/Community-based Family Literacy Interinstitutional Corrections Indian Libraries	\$0 \$200,000 \$300,000 \$175,000 \$9.25/inmate x 57139 \$18,000 per reservation, \$18.20/cap, \$1.50/acre		30
REFERENCE AND RESEARCH LIBRARY RESOURCES SYSTEMS	\$270,000 base grant, \$.06/cap,\$1.50/sq.mi.	Reference and Research Library Resources Systems	31

	2011-2012 CHAPTER 917, LAWS OF 1990 CHAPTER 260, LAWS OF 1993 CHAPTER 170, LAWS OF 1994 CHAPTER 524, LAWS OF 1998 CHAPTERS 571, 572, LAWS OF 2003 CHAPTER 57, LAWS OF 2005, 2006, 2007, 2008, 2009, 2010, 2011 FORMULA FACTORS	Name of State Aid Chart	Page Number of Aid Chart
SCHOOL LIBRARY SYSTEMS			
Formula Aid - MAX. Automation	Per District \$500(min \$4,500 BOCES,\$5,000 Cities 125,000+) Per Sq. Mi. \$2.45, Per Student \$.29, Base Grant: \$83,000 \$90,000, \$123,000, or \$897,000; \$90,000 per merger \$.10/Formula Aid Dollar	School Library Systems	32-37
MEDICAL/HOSPITAL Hospital MISP Total Medical/Hospital	\$1,396,000 \$506,000 \$1,902,000		2
COORD. ACAD. LIB. COLL. DEV.	\$4,400/institution \$1.04/FTE student	Coordinated Collection Development Aid	38
REGIONAL DATA BASES	3R's Base Grant \$200,000 \$.02/cap	Regional Bibliographic Data Bases Program	39
PRESERVATION/CONSERVATION	11 research library grants at \$126,000 ea.(\$1,386,000) +\$350,000 discretionary \$500,000 competitive grants	Preservation/Conservation	40
NEW-YORK HISTORICAL SOCIETY	\$250,000		
CENTER FOR JEWISH HISTORY	\$200,000		3
NYSL/Talking Book and Braille Library	\$19X 38,446 Reg. Readers (2004-05) \$19X 41,288 Reg, Readers (2005-06) \$19X 40,161 Reg. Readers (2006-07) \$19X 38,487 Reg. Readers (2007-08) \$19X 37,356 Reg. Readers (2008-09) \$19X 37,328 Reg. Readers (2009-2010) \$19X 36,105 Reg. Readers (2010-2011)		3

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ESTIMATED STATE AID FOR LIBRARY SERVICES 2012-2013

(EDUCATION LAW AS AMENDED BY CHAPTER 917, LAWS OF 1990 - 2000 CENSUS

ESTIMATES; CHAPTER 260, LAWS OF 1993; CHAPTER 170, LAWS OF 1995; CHAPTER 524, LAWS OF 1998, CHAPTERS 571 & 572, LAWS of 2003;

CHAPTER 57, LAWS of 2005,2006,2007, 2008, 2009, 2010, Chapter 58 of the Laws of 2011)

	2011-2012 Total Appropriation (1)	Ed Law	2010 Census 2012-13 Ed Law w/HH 2001-2002 (2)(3)(5)	Ed Law w/HH 2001-2002 Final	% Change 2012-13 Ed Law w/HH and 2012-13	% Change 2011- 12 Approp. and 2012-2013 Approp.
	(1)	(2)(3)(3)(6)	(2)(3)(3)	(2)(3)(3)(6)	дрргор.	дрргор.
PUBLIC LIBRARY SERVICES						
FORMULA AID						
Annual Grant	\$1,193,286	\$1,525,000	\$1,525,000	\$1,219,328	-20.04%	2.18%
Per Capita	\$14,005,658	\$18,304,456	\$18,304,456	\$14,635,502	-20.04%	4.50%
Book Reimbursal	\$10,131,753	\$13,241,521	\$13,241,521	\$10,587,384	-20.04%	4.50%
Square Miles	\$2,386,721	\$3,050,189	\$3,050,189	\$2,438,808	-20.04%	2.18%
Due Minimum	\$126,164	\$174,296	\$156,022	\$124,749	-20.04%	-1.12%
Automation	\$1,495,476	\$1,919,136	\$1,919,136	\$1,534,464	-20.04%	2.61%
Local Services Aid (LSA)						
Local Library Services Aid (Members)	\$2,869,754	\$3,753,969	\$3,753,969	\$3,001,521	-20.04%	4.59%
Local Services Support Aid (Systems)	\$2,180,287	\$2,844,542	\$2,844,542	\$2,274,381	-20.04%	4.32%
Local Consolidated Systems Aid	\$4,252,838	\$5,435,057	\$5,435,057	\$4,345,651	-20.04%	2.18%
LLIA/LSA SYS.& MEMB.TOTAL	\$9,302,879	\$12,033,568	\$12,033,568	\$9,621,553	-20.04%	3.43%
Subtotal - Formula	\$38,641,937	\$50,248,167	\$50,229,892	\$40,161,788	-20.04%	3.93%
DESIGNATED AID						
Coordinated Outreach	\$2,710,828	\$3,520,467	\$3,520,467	\$2,814,823	-20.04%	3.84%
Cen. Lib. Dev. Aid	\$4,865,289	\$6,349,379	\$6,349,379	\$5.076.706	-20.04%	4.35%
Central Book Aid	\$1,286,793	\$1,644,500	\$1,644,500	\$1,314,876	-20.04%	2.18%
Subtotal - Central Library	\$6,152,082	\$7,993,879	\$7,993,879	\$6,391,582	-20.04%	3.89%
Special Grants						
Brooklyn	\$273,869	\$350,000	\$350,000	\$279,846	-20.04%	2.18%
Buffalo	\$39,124	\$50,000	\$50,000	\$39,978	-20.04%	2.18%
Nassau	\$23,474	\$30,000	\$30,000	\$23,987	-20.04%	

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ESTIMATED STATE AID FOR LIBRARY SERVICES 2012-2013

(EDUCATION LAW AS AMENDED BY CHAPTER 917, LAWS OF 1990 - 2000 CENSUS ESTIMATES; CHAPTER 260, LAWS OF 1993; CHAPTER 170, LAWS OF 1995;

CHAPTER 524, LAWS OF 1998, CHAPTERS 571 & 572, LAWS of 2003;

CHAPTER 57, LAWS of 2005,2006,2007, 2008, 2009, 2010, Chapter 58 of the Laws of 2011)

				2010 Census	S	
			2010 Census	2012-13	% Change	
	2011-2012	2010 Census	2012-13	Ed Law w/HH	2012-13	% Change 2011-
	Total	2012-13	Ed Law w/HH	2001-2002 Final	Ed Law w/HH	12 Approp. and
	Appropriation	Ed Law	2001-2002	Approp	and 2012-13	2012-2013
	(1)	(2)(3)(5)(6)	(2)(3)(5)	(2)(3)(5)(6)	Approp.	Approp.
NYPL						
Research-books	\$600,164	\$767,000	\$767,000	\$613,262	-20.04%	2.18%
Research-undesignated	\$4,420,715	\$5,649,600	\$5,649,600	\$4,517,191	-20.04%	2.18%
Special NYPL grants						
Schomburg	\$574,342	\$734,000	\$734,000	\$586,877	-20.04%	2.18%
Blind	\$769,963	\$984,000	\$984,000	\$786,767	-20.04%	2.18%
CUNY	\$1,564,966	\$2,000,000	\$2,000,000	\$1,599,119	-20.04%	2.18%
SIBL	\$782,483	\$1,000,000	\$1,000,000	\$799,560	-20.04%	2.18%
Subtotal - NYPL	\$8,712,633	\$11,134,600	\$11,134,600	\$8,902,775	-20.04%	2.18%
Subtotal	\$56,553,947	\$73,327,112	\$73,308,838	\$58,614,779	-20.04%	3.64%
Construction	\$0	\$0	\$0			
Adult Literacy	\$156,497	\$200,000	\$200.000	\$159,912	-20.04%	2.18%
Family Literacy	\$234,745	\$300,000	\$300,000	\$239,868		2.18%
Interinstitutional	\$136,934	\$175,000	\$184,939	\$147.870		
Corrections	\$518,928	\$525,160	\$670,480	\$536.089		3.31%
Indian Libraries	\$621,150	\$788,049	\$788,049	\$630,092		
Supplementary System Aid	\$3,902,905	\$5,060,139	\$5,060,139	\$4,045,882	-20.04%	3.66%
TOTAL PUBLIC LIBRARY SERVICES	\$62,125,107	\$80,375,459	\$80,512,445	\$64,374,491	-20.04%	3.62%
REFERENCE AND RESEARCH	2,850,499	\$3,668,854	\$3,668,854	\$2,933,467	-20.04%	2.91%
LIBRARY RESOURCES SYSTEMS						
Supplementary System Aid	\$586,496	\$751,775	\$751,775	\$601,089	-20.04%	2.49%
TOTAL-Reference and Research Library Reso	\$3,436,995	\$4,420,629	\$4,420,629	\$3,534,556	-20.04%	2.84%
COHOOL LIDDADY CYCTEMS						
SCHOOL LIBRARY SYSTEMS Formula Aid - MAX.	\$4.740.770	ec 027 122	¢c 0c2 149	64 047 040	-20.04%	2.240/
Formula Aid - MAX.	\$4,740,770	\$6,037,132	\$6,062,148	\$4,847,048	-20.04%	2.24%
Automation	\$474,077	\$603,713	\$606,215	\$484,705	-20.04%	2.24%
Supplementary System Aid	\$1,768,291	\$2,259,462	\$2,259,462	\$1,806,575	-20.04%	2.16%
TOTAL - School Systems	\$6,983,139	\$8,900,307	\$8,927,825	\$7,138,328	-20.04%	2.22%
TOTAL School Systems	ψ0,703,137	ψ0,700,507	Ψ0,727,023	\$7,130,320	20.0470	2.2270
MEDICAL/HOSPITAL						
Hospital	\$1,115,439	\$1,396,000	\$1,423,494	\$1,138,168	-20.04%	2.04%
MISP	\$395,936	\$506,000	\$506,000	\$404,577		2.18%
Total Medical/Hospital	\$1,511,375	\$1,902,000	\$1,929,494	\$1,542,745		
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ESTIMATED STATE AID FOR LIBRARY SERVICES 2012-2013

(EDUCATION LAW AS AMENDED BY CHAPTER 917, LAWS OF 1990 - 2000 CENSUS

ESTIMATES; CHAPTER 260, LAWS OF 1993; CHAPTER 170, LAWS OF 1995;

CHAPTER 524, LAWS OF 1998, CHAPTERS 571 & 572, LAWS of 2003;

CHAPTER 57, LAWS of 2005,2006,2007, 2008, 2009, 2010, Chapter 58 of the Laws of 2011)

				2010 Census		
			2010 Census	2012-13	% Change	
	2011-2012		2012-13	Ed Law w/HH		% Change 2011-
	Total			2001-2002 Final		12 Approp. and
	Appropriation		2001-2002		and 2012-13	2012-2013
	(1)	(2)(3)(5)(6)	(2)(3)(5)	(2)(3)(5)(6)	Approp.	Approp.
COORD. ACAD. LIB. COLL. DEV.	\$1,603,645	\$2,062,835	\$2,067,425	\$1,653,029	-20.04%	3.08%
REGIONAL DATA BASES	\$1,706,352	\$2,187,562	\$2,189,338	\$1,750,506	-20.04%	2.59%
PRESERVATION/CONSERVATION (4)	\$1,651,039	\$2,110,000	\$2,110,000	\$1,623,543	-23.05%	-1.67%
NEW YORK HISTORICAL SOCIETY	\$195,621	\$250,000	\$250,000	\$199,890	-20.04%	2.18%
CENTER FOR JEWISH HISTORY	\$156,497	\$200,000	\$200,000	\$159,912	-20.04%	2.18%
TOTAL LOCAL AGGISTANCE	\$70.260.760	¢102.400.702	\$100 coz 15c	¢01.077.000	20.110/	2 2007
TOTAL LOCAL ASSISTANCE	\$79,369,769	\$102,408,792	\$102,607,156	\$81,977,000	-20.11%	3.28%
STATE LIBRARY (5)						
NYSL/Talking Book and Braille Library	\$463,151	\$618,697	\$740,107	\$445,206	-39.85%	-3.87%
C/P-State Library	\$78,849	\$126,000	\$126,000	\$75,794	-39.85%	-3.87%
TOTAL STATE LIBRARY	\$542,000	\$744,697	\$866,107	\$521,000	-39.85%	-3.87%
GRAND TOTAL	\$79,911,769	\$103,153,489	\$103,473,263	\$82,498,000	-20.27%	3.24%

- (1) Reflects formula factor corrections for 2011-12.
- (2) Does NOT include \$14 million in Capital Funds for Public Library Construction Grants.
- (3) Includes funds directly appropriated to SUNY Centers for the Preservation/Conservation Program.
- (4) Reflects State Operation Funds directly appropriated to the State Library for TBBL and Conservation/Preservation.
- (5) 2010 Census utilized for the calculation of library aid for the first time in state fiscal year 2012-2013.
- (6) Total Local Assistance of \$81,977,000 includes \$79,012,000, additional legislative appropriation of \$2,615,000, plus\$350,000 directly appropriated to SUNY Centers for Conservation/Preservation.

07-Aug-12 PLSA

PLSA												
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				2010		Annual				Book Reimb.	Square Miles	Square Miles
	Library			Census	Annual	Grant		Per Capita		2010 Census	2010 Census Ed	2010 Census 2012
Library	System			Square	Grant	2012-2013	Per Capita	2010 Census 2012	Book Reimb. 2010	w/HH	Law	2013
System	Abbrevi	Cnty	2010 Census	Miles	2012-2013	Ed Law	2010 Census w/HH	2013 Final	Census w/HH	to 2001-2002	w/HH	Ed Law
Name	ation	Served	Pop. Served	Served	Ed Law	Final Approp.	to 2001-2002	Approp.	to 2001-2002	Final Approp.	to 2001-2002	Final Approp.
Brooklyn	BR	1.000	2,504,700	71	20,000	\$15,991	\$2,354,418	1,882,497	1,703,196	\$1,361,807	3,692	\$2,952
Buffalo-Erie	BE	1.000	919,040	1,043	20,000	\$15,991	\$910,469	727,974	658,637	\$526,620	54,340	\$43,448
Chautauqua-Cattaraugus	CC	2.001	215,222	2,369	60,000	\$47,974	\$212,561	169,955	153,768	\$122,946	135,216	\$108,113
Clinton-Essex-Franklin	CEF	3.000	173,097	4,461	75,000	\$59,967	\$162,711	130,097	117,706	\$94,113	277,016	\$221,491
Finger Lakes	FL	5.000	317,302	2,507	125,000	\$99,945	\$298,264	238,480	215,765	\$172,517	180,936	\$144,669
Four County	FC	4.000	361,316	4,043	100,000	\$79,956	\$349,370	279,342	252,736	\$202,077	271,417	\$217,014
Mid Hudson	MH	4.805	650,704	2,926	118,050	\$94,388	\$611,662	489,060	442,479	\$353,788	208,600	\$166,788
Mid York	MY	3.000	372,839	3,279	75,000	\$59,967	\$362,662	289,970	262,351	\$209,766	203,360	\$162,598
Mohawk Valley	MV	4.000	293,226	1,725	100,000	\$79,956	\$275,632	220,385	199,394	\$159,427	115,843	\$92,623
Monroe	MO	1.000	744,344	657	20,000	\$15,991	\$699,683	559,438	506,154	\$404,700	34,268	\$27,399
Nassau	NA	1.000	1,339,532	285	20,000	\$15,991	\$1,259,160	1,006,773	910,882	\$728,304	14,924	\$11,933
New York	NY	3.000	3,439,711	123	75,000	\$59,967	\$3,233,328	2,585,238	2,339,003	\$1,870,172	7,998	\$6,395
Nioga	NI	3.000	319,431	1,407	75,000	\$59,967	\$303,302	242,508	219,410	\$175,431	87,358	\$69,848
North Country	NC	4.000	377,369	6,175	100,000	\$79,956	\$354,727	283,625	256,611	\$205,176	414,529	\$331,441
Onondaga	ON	1.000	467,026	778	20,000	\$15,991	\$440,835	352,474	318,902	\$254,981	40,560	\$32,430
Pioneer	PI	4.000	309,251	2,472	100,000	\$79,956	\$290,696	232,429	210,291	\$168,140	165,758	\$132,533
Queens	QU	1.000	2,230,722	109	20,000	\$15,991	\$2,096,879	1,676,579	1,516,891	\$1,212,845	5,668	\$4,532
Ramapo Catskill	RC	3.195	803,351	2,459	86,950	\$69,522	\$755,150	603,787	546,279	\$436,782	155,818	\$124,586
Southern Adirondack	SA	4.000	353,366	4,226	100,000	\$79,956	\$332,164	265,585	240,289	\$192,125	283,946	\$227,032
Southern Tier	ST	5.000	280,457	3,494	125,000	\$99,945	\$269,052	215,123	194,633	\$155,621	251,856	\$201,374
Suffolk	SU	1.000	1,493,350	912	20,000	\$15,991	\$1,403,749	1,122,381	1,015,478	\$811,935	47,424	\$37,918
Upper Hudson	UH	2.000	463,633	1,175	50,000	\$39,978	\$435,815	348,460	315,270	\$252,077	67,146	\$53,687
Westchester	WE	1.000	949,113	431	20,000	\$15,991	\$892,166	713,340	645,397	\$516,033	22,516	\$18,003
	TOTAL	62.001	19,378,102	47,127	\$1,525,000	\$1,219,328	\$18,304,456	\$14,635,502	\$13,241,521	\$10,587,384	\$3,050,189	\$2,438,808

								Total				
			Due Min	Due Min.			Total	Basic Aid		Coord Outrch		CLDA
Library	Min Aid	Min. Aid		2010 Census 2012			Basic Aid	2010 Census	Coord Outrch	2010 Census	CLDA	2010 Census
System	2010 Census	2010 Census	Ed Law	2013		2010 Census 2012-	2010 Census	w/HH	2010 Census	w/HH	2010 Census	w/HH
Abbrevi	w/HH	2012-2013 Final	w/HH	Ed Law	w/HH		w/HH	to 2001-2002	w/HH	to 2001-2002	w/HH	to 2001-2002
ation	to 2001-2002	Approp.	to 2001-2002	Final Approp.	to 2001-2002	Final Approp.	to 2001-2002	Final Approp.	to 2001-2002	Final Approp.	to 2001-2002	Final Approp.
BR	\$4,081,306	\$3,263,247	0	\$0	119,224	\$95,326	\$4,200,530	\$3,358,573	\$368,611	\$294,726	\$801,504	\$640,850
BE	\$1,643,446	\$1,314,033	0	\$0	76,500	\$61,166	\$1,719,946	\$1,375,199	\$168,916	\$135,058	\$309,947	\$247,821
CC	\$561,545	\$448,988	113,455	\$90,714	76,500	\$61,166	\$751,500	\$600,869	\$72,397	\$57,886	\$105,000	\$83,954
CEF	\$632,433	\$505,668	42,567	\$34,035	76,500	\$61,166	\$751,500	\$600,869	\$65,503	\$52,373	\$105,000	\$83,954
FL	\$819,965	\$655,611	0	\$0	76,500	\$61,166	\$896,465	\$716,777	\$84,249	\$67,362	\$105,000	\$83,954
FC	\$973,523	\$778,389	0	\$0	76,500	\$61,166	\$1,050,023	\$839,556	\$91,317	\$73,013	\$118,934	\$95,095
MH	\$1,380,791	\$1,104,025	0	\$0	76,500	\$61,166	\$1,457,291	\$1,165,191	\$127,592	\$102,017	\$208,225	\$166,489
MY	\$903,373	\$722,301	0	\$0	76,500	\$61,166	\$979,873	\$783,467	\$93,155	\$74,483	\$123,460	\$98,713
MV	\$690,869	\$552,391	0	\$0	76,500	\$61,166	\$767,369	\$613,557	\$81,119	\$64,860	\$105,000	\$83,954
MO	\$1,260,105	\$1,007,529	0	\$0	76,500	\$61,166	\$1,336,605	\$1,068,695	\$139,765	\$111,750	\$238,190	\$190,447
NA	\$2,204,966	\$1,763,001	0	\$0	76,500	\$61,166	\$2,281,466	\$1,824,168	\$217,139	\$173,616	\$428,650	\$342,731
NY	\$5,655,330	\$4,521,773	0	\$0	163,730	\$130,912	\$5,819,060	\$4,652,685	\$490,162	\$391,914	\$1,100,708	\$880,081
NI	\$685,070	\$547,754	0	\$0	76,500	\$61,166	\$761,570	\$608,921	\$84,946	\$67,919	\$105,000	\$83,954
NC	\$1,125,867	\$900,197	Ö	\$0 \$0	76,500	\$61,166	\$1,202,367	\$961,364	\$92,058	\$73,606	\$120,758	\$96,553
ON	\$820,297	\$655,876	0	\$0	76,500	\$61,166	\$896,797	\$717,042	\$103,966	\$83,127	\$150,071	\$119,991
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PI	\$766,745	\$613,058	0	\$0	76,500	\$61,166	\$843,245	\$674,224	\$83,203	\$66,525	\$105,000	\$83,954
QU	\$3,639,438	\$2,909,947	0	\$0	106,182	\$84,899	\$3,745,620	\$2,994,846	\$332,994	\$266,248	\$713,831	\$570,750
RC	\$1,544,197	\$1,234,677	0	\$0	76,500	\$61,166	\$1,620,697	\$1,295,843	\$147,436	\$117,884	\$257,072	\$205,545
SA	\$956,399	\$764,698	0	\$0	76,500	\$61,166	\$1,032,899	\$825,864	\$88,938	\$71,111	\$113,077	\$90,412
ST	\$840,541	\$672,063	0	\$0	76,500	\$61,166	\$917,041	\$733,229	\$80,209	\$64,132	\$105,000	\$83,954
SU	\$2,486,651	\$1,988,225	0	\$0	76,500	\$61,166	\$2,563,151	\$2,049,392	\$237,136	\$189,604	\$477,872	\$382,087
UH	\$868,231	\$694,203	0	\$0	76,500	\$61,166	\$944,731	\$755,369	\$103,272	\$82,572	\$148,363	\$118,625
WE	\$1,580,079	\$1,263,367	0	\$0	76,500	\$61,166	\$1,656,579	\$1,324,534	\$166,385	\$133,034	\$303,716	\$242,839
mom	426 424 466	440 004 005	04.50.000	4424512	04.040.535		020 40 (227	420 540 255	42.520.455	\$2.014.05	46.240.252	47.076.7 06
TOTAL	\$36,121,166	\$28,881,022	\$156,022	\$124,749	\$1,919,136	\$1,534,464	\$38,196,325	\$30,540,235	\$3,520,467	\$2,814,823	\$6,349,379	\$5,076,706

	273 1 B 2										'273 1 g,i, j,k,l	
			Total CLDA	Total CLDA		LSSA System		LLSA Members			J,15,1	
Library	Central		w/Book Aid	w/Book Aid	LSSA System	Headquarters 2010		2010 Census		LSA Total		
System	Book Aid	Central Book	2010 Census	2010 Census w/HH	Headquarters 2010	Census w/HH	LLSA Members	w/HH	LSA Total	2010 Census w/HH	Special Grants	Special Grant
Abbrevi		Aid 2012-2013	w/HH	to 2001-2002	Census w/HH		2010 Census w/HH	to 2001-2002	2010 Census w/HH	to 2001-2002	2012-2013	2012-2013 Final
ation	Ed Law	Approp.	to 2001-2002	Final Approp.	to 2001-2002	Final Approp.	to 2001-2002	Final Approp.	to 2001-2002	Final Approp.	Ed Law	Approp.
BR	71,500	\$57,169	\$873,004	\$698,019	\$0	\$0	\$0	\$0	\$1,652,505	\$1,321,276	\$350,000	\$279,846
BE	71,500	\$57,169	\$381,447	\$304,989	\$214,431	\$171,450	\$304,091	\$243,139	\$518,522	\$414,589	\$50,000	\$39,978
CC	71,500	\$57,169	\$176,500	\$141,122	\$71,692	\$57,322	\$80,192	\$64,118	\$151,884	\$121,440		
CEF	71,500	\$57,169	\$176,500	\$141,122	\$57,530	\$45,999	\$62,015	\$49,585	\$119,545	\$95,583		
FL	71,500	\$57,169	\$176,500	\$141,122	\$92,775	\$74,179	\$103,914	\$83,085	\$196,689	\$157,265		
FC	71,500	\$57,169	\$190,434	\$152,264	\$127,172	\$101,682	\$165,550	\$132,367	\$292,722	\$234,049		
MH	71,500	\$57,169	\$279,725	\$223,657	\$158,394	\$126,645	\$219,323	\$175,362	\$377,717	\$302,007		
MY	71,500	\$57,169	\$194,960	\$155,882	\$109,792	\$87,785	\$122,553	\$97,988	\$232,345	\$185,773		
MV	71,500	\$57,169	\$176,500	\$141,122	\$68,914	\$55,101	\$84,275	\$67,383	\$153,189	\$122,484		
MO NA	71,500	\$57,169	\$309,690	\$247,616 \$399,900	\$185,206	\$148,083	\$275,019	\$219,894	\$460,225	\$367,977	¢20,000	\$23,987
NA	71,500	\$57,169	\$500,150	\$399,900	\$283,787	\$226,905	\$406,028	\$324,644	\$689,815	\$551,548	\$30,000	\$43,967
NY	71,500	\$57,169	\$1,172,208	\$937,250	\$0	\$0	\$0	\$0	\$2,099,843	\$1,678,950	\$11,134,600	\$8,902,775
NI	71,500	\$57,169	\$176,500	\$141,122	\$82,638	\$66,074	\$90,349	\$72,239	\$172,987	\$138,313		
NC	71,500	\$57,169	\$192,258	\$153,722	\$132,462	\$105,911	\$128,260	\$102,552	\$260,722	\$208,463		
ON	71,500	\$57,169	\$221,571	\$177,159	\$137,868	\$110,234	\$187,752	\$150,119	\$325,620	\$260,353		
ΡΙ	71,500	\$57,169	\$176,500	\$141,122	\$80,428	\$64,307	\$102,667	\$82,088	\$183,095	\$146,395		
QU	71,500	\$57,169	\$785,331	\$627,919	\$0	\$0	\$0	\$0	\$1,682,708	\$1,345,425		
RC	71,500	\$57,169	\$328,572	\$262,713	\$184,043	\$147,153	\$243,636	\$194,801	\$427,679	\$341,955		
SA	71,500	\$57,169	\$184,577	\$147,580	\$90,851	\$72,641	\$109,334	\$87,419	\$200,185	\$160,060		
C/TD	51 500	055 160	0156 500	014142	#100.044	#90.520	#120.20	407.077	0221.22	ф4 л с 004		
ST SU	71,500 71,500	\$57,169 \$57,169	\$176,500 \$549,372	\$141,122 \$439,256	\$100,841 \$332,837	\$80,628 \$266,123	\$120,386 \$470,902	\$96,256 \$376,514	\$221,227 \$803,739	\$176,884 \$642,637		
UH	71,500	\$57,169 \$57,169	\$549,372 \$219,863	\$439,250 \$175,793	\$332,837 \$126,750	\$200,123 \$101,344	\$470,902 \$178,959	\$376,514 \$143,088	\$305,709	\$042,637 \$244,433		
WE	71,500	\$57,169 \$57,169	\$219,803 \$375,216	\$300,008	\$206,131	\$101,544 \$164,814	\$178,959 \$298,764	\$238,880	\$505,709 \$504,895	\$403,694		
	. 1,230	401,203	40.0,210	4200,000	\$200,101	\$20.3014	42/0,704	4200,300	\$20.,000	ψ.102,094		
TOTAL	\$1,644,500	\$1,314,876	\$7,993,879	\$6,391,582	\$2,844,542	\$2,274,381	\$3,753,969	\$3,001,521	\$12,033,568	\$9,621,553	\$11,564,600	\$9,246,586

Library System Abbrevi ation	Total Supplemental System 2010 Census 2012-2013	System 2010 Census 2012- 2013	Total Ed Law System Aid w/Supplmental 2010 Census 2012-	Total System Aid 2010- 11 (Ed Law + Supplemental) Total Appropriation	Total System Aid 2012-2013 Ed Law w/HH to 2001-2002	Total System Aid 2012-2013 Approp.	% of Change of 2012-13 Ed Law w/ Supplemental/ 2012-2013 Appropriation	% of Change of 2011-12 Appropriation/ 2012-2013 Appropriation
BR	\$498,538	\$398,611	1 / /	\$6,566,204	\$7,943,188	\$6,351,052	-20.04%	3.36%
BE	\$218,370	\$174,600		\$2,554,998	\$3,057,201	\$2,444,414	-20.04%	2.24%
CC	\$121,214	\$96,918	\$1,268,288	\$1,064,245	\$1,273,495	\$1,018,235	-20.04%	2.23%
CEF	\$121,214	\$96,918	\$1,234,262	\$1,031,213	\$1,234,262	\$986,866	-20.04%	2.26%
FL.	\$121,214 \$137,026	\$109,560		\$1,031,213 \$1,235,560	\$1,490,930	\$1,192,087	-20.04%	3.01%
FC	\$151,979	\$121,516	1 / /	\$1,484,749	\$1,776,475	\$1,420,397	-20.04%	2.21%
MH	\$198,342	\$158,586		\$1,988,372	\$2,440,667	\$1,951,458	-20.04%	4.87%
.,,,,	Ψ170,542	Ψ200,000	42,102,000	\$1,500,67 2	42,110,00 7	41,521,123	20.0170	4.0770
MY	\$143,892	\$115,051	\$1,617,116	\$1,373,236	\$1,644,226	\$1,314,656	-20.04%	2.30%
MV	\$122,921	\$98,283	\$1,299,548	\$1,075,753	\$1,301,098	\$1,040,306	-20.04%	3.34%
MO	\$185,213	\$148,089	\$2,431,394	\$2,007,513	\$2,431,498	\$1,944,128	-20.04%	3.49%
NA	\$288,581	\$230,738	\$4,000,367	\$3,339,860	\$4,007,151	\$3,203,956	-20.04%	2.51%
NY	\$675,564	\$540,154		\$17,644,485	\$21,391,438	\$17,103,728	-20.04%	3.59%
NI	\$121,730	\$97,330	. , ,	\$1,104,258	\$1,317,733	\$1,053,606	-20.04%	1.96%
NC	\$170,451	\$136,286	1 / / -	\$1,594,699	\$1,917,856	\$1,533,440	-20.04%	2.76%
ON	\$136,753	\$109,342	\$1,593,117	\$1,402,838	\$1,684,708	\$1,347,024	-20.04%	2.61%
DI	¢121.227	\$104.931	¢1 411 47	¢1.150.050	¢1 415 350	\$1,133,199	-20.04%	3.48%
PI OU	\$131,236	\$104,931 \$358,819		\$1,170,256 \$5,846,846	\$1,417,279 \$6,995,424	\$1,133,199 \$5,593,258		
RC	\$448,771 \$216,199	\$172,864		\$3,640,640 \$2,149,016	\$2,740,582	\$2,191,259	-20.04% -20.04%	2.23% 8.96%
SA	\$216,199 \$151,911	\$172,804 \$121,462		\$2,149,010 \$1,334,008	\$1,658,510	\$1,326,077	-20.04%	6.23%
ъn	φ131,911	φ121,402	φ1,057,177	φ1,334,000	φ1,056,510	\$1,520,077	-20.04%	0.25%
ST	\$138,270	\$110,555	\$1,484,990	\$1,282,311	\$1,533,248	\$1,225,923	-20.04%	2.16%
SU	\$319,409	\$255,386	1 / /	\$3,566,596	\$4,472,806	\$3,576,275	-20.04%	7.15%
UH	\$142,335	\$113,805	\$1,663,036	\$1,400,617	\$1,715,910	\$1,371,972	-20.04%	4.68%
WE	\$220,218	\$176,078	\$2,909,744	\$2,386,172	\$2,923,293	\$2,337,347	-20.04%	4.68%
TOTAL	\$5,060,139	\$4,045,882	\$73,663,117	\$64,603,808	\$78,368,977	\$62,660,661	-20.04%	3.65%

Library System	Cnty Served	2010 Census System Pop. Served	2010 Census Ed Law Total LLSA to Members w/HH to 2001 2002	2010 Census LLSA Member x 2/3 w/HH to 2001-2002	Jan. 2012 2010	Pop.	Total LSSA	Ed Law Total LSSA (2/3 of LLSA + Pop. Unserved) w/HH to 2001	% of change 2012-2013 Ed Law 2012-2013 Approp.	% of change 2011-2012 Approp. 2012-2013 Approp.
DE.	1.000	010.040	#204 001	#202.020	07.405	¢11.602	ФО14 401	ф1 71 450	20.040/	2.400/
BE	1.000	919,040	\$304,091	\$202,829	37,425	\$11,602	\$214,431	\$171,450	-20.04%	3.49% f
CC CEF	2.001 3.000	215,222	\$80,192 \$62,015	\$53,488 \$41,364	46,501 52,149	\$14,415 \$16,166	\$71,692 \$57,530	\$57,322 \$45,999	-20.04%	2.18% S 3.14% T
FL	5.000	173,097 317,302	\$103,914	\$69,311	75,135	\$23,292	\$57,530 \$92,775	\$43,999 \$74,179	-20.04% -20.04%	2.18%
FC	4.000	361,316	\$165,550	\$110,422	53,010	\$16,433	\$127,172	\$101,682	-20.04%	2.18% i
10	4.000	501,510	Ψ105,550	φ110,122	00,010	Ψ10,133	Ψ127,172	Ψ101,002	20.0470	2.10% I
MH	4.805	650,704	\$219,323	\$146,288	39,050	\$12,106	\$158,394	\$126,645	-20.04%	4.86%
MY	3.000	372,839	\$122,553	\$81,743	89,847	\$27,853	\$109,792	\$87,785	-20.04%	2.18%
MV	4.000	293,226	\$84,275	\$56,211	36,841	\$11,421	\$68,914	\$55,101	-20.04%	2.18%
MO	1.000	744,344	\$275,019	\$183,438	5,702	\$1,768	\$185,206	\$148,083	-20.04%	4.55%
NA	1.000	1,339,532	\$406,028	\$270,821	41,827	\$12,966	\$283,787	\$226,905	-20.04%	2.44%
NI	3.000	319,431	\$90,349	\$60,263	72,179	\$22,375	\$82,638	\$66,074	-20.04%	3.76%
NC	4.000	377,369	\$128,260	\$85,549	151,331	\$46,913	\$132,462	\$105,911	-20.04%	2.98%
ON	1.000	467,026	\$187,752	\$125,231	40,765	\$12,637	\$137,868	\$110,234	-20.04%	3.48%
PI	4.000	309,251	\$102,667	\$68,479	33,770	\$10,469	\$80,428	\$64,307	-20.04%	2.18%
RC	3.195	803,351	\$243,636	\$162,505	69,477	\$21,538	\$184,043	\$147,153	-20.04%	9.62%
SA	4.000	353,366	\$109,334	\$72,926	57,824	\$17,925	\$90,851	\$72,641	-20.04%	8.41%
ST	5.000	280,457	\$120,386	\$80,297	39,503	\$12,246	\$100,841	\$80,628	-20.04%	2.18%
SU	1.000	1,493,350	\$470,902	\$314,092	60,467	\$18,745	\$332,837	\$266,123	-20.04%	8.11%
UH	2.000	463,633	\$178,959	\$119,366	23,819	\$7,384	\$126,750	\$101,344	-20.04%	2.87%
WE	1.000	949,113	\$298,764	\$199,276	22,113	\$6,855	\$206,131	\$164,814	-20.04%	4.80%
TOTAL	57.001	11,202,969	\$3,753,969	\$2,503,899	1,048,735	\$325,109	\$2,844,542	\$2,274,381	-20.04%	4.32%

(1) The basis for calculation of Local Services Support Aid for system headquarters is the total amount of reduced Local Library Services Aid "actually paid" multiplied by two-thirds.

These reduced amounts are taken from the Local Library Services Aid Chart. The amount generated by the .31 per capita of population unserve is reduced by 7.5%. Then the two reduced amounts are added together to derive the total LSSA payment amount.

ESTIMATED LOCAL CONSOLIDATED SYSTEMS AID, 2012-2013 (Education Law 273(1)(f)(3)

Library System	Cnty Served	2010 Census System Pop. Served 2012-2013	2010 Census Ed Law Per Cap LCSA w/HH to 2001-2002	2010 Census Per Cap LCSA x 2/3 2012-2013	2010 Census Per Cap LCSA x 2/3 w/HH to 2001-2002	2010 Census Total LCSA 2012	2010 Census Total LCSA w/HH to 2001-2002	2010 Census Total LCSA w/HH to 2001-2002 Final Approp.
BR	1.000	2,504,700	\$991,305	\$661,200	\$661,200	\$1,652,505	\$1,652,505	\$1,321,276
NY	3.000	3,439,711	\$1,259,654	\$840,189	\$840,189	\$2,099,843	\$2,099,843	\$1,678,950
QU	1.000	2,230,722	\$1,009,423	\$673,285	\$673,285	\$1,682,708	\$1,682,708	\$1,345,425
TOTAL	5.000	8,175,133	\$3,260,382	\$2,174,675	\$2,174,675	\$5,435,057	\$5,435,057	\$4,345,651

% of change 2012-2013 Ed Law 2012-2013	% of change 2011-2012 Approp. 2012-2013
Approp.	Approp.
-20.04%	2.18%
-20.04%	2.18%
-20.04%	2.18%
-20.04%	2.18%

ESTIMATED LOCAL LIBRARY SERVICES AID 2012-2013 UNDER CHAPTER 917, LAWS OF 1990 AS AMENDED

ESTIMATED LC	CAL LIBRARY SERV	ICES AID 2012-201	13 UNDER CHAPTI	ER 917, LAWS OF 1	990 AS AMENDED	
\$.31/CAP-MIN. \$1,500 SYSTEM AND MEMBER LIBRARIES	2010 Census Members Pop. Chartered to Serve	Formula Equity 2010 Census	2010 Census Ed Law Total LLSA to Members w/HH to 2001-2002	2010 Census Ed Law Total LLSA to Members w/HH to 2001-2002 Final Approp.	% of change 2012-2013 Ed Law 2012-2013 Approp.	% of change 2011-2012 Approp. 2012-2013 Approp.
BROOKLYN PUBLIC LIBRARY	2504700					
DUTELLO AND EDIE COLDITA						
BUFFALO AND ERIE COUNTY Akron	PUBLIC LIBRARY 8594	\$0	\$2,664	\$2,130	-20.04%	4.46%
Alden	2605	\$0 \$0	\$1,500	\$2,130	-20.04%	2.18%
Angola	2127	\$0 \$0	\$1,500	\$1,199	-20.04%	2.18%
Boston	8023	\$0	\$2,487	\$1,989	-20.04%	3.81%
Buffalo	261310	(\$20,712)	\$101,718	\$81,330	-20.04%	2.18%
Cheektowaga	88226	(\$3,437)	\$30,787	\$24,616	-20.04%	2.18%
Clarence	30673	\$0	\$9,509	\$7,603	-20.04%	19.99%
Collins	6601	\$0	\$2,046	\$1,636	-20.04%	-18.81%
East Aurora	13782	\$0	\$4,272	\$3,416	-20.04%	0.60%
Eden	7688	\$0	\$2,383	\$1,905	-20.04%	-2.76%
Elma	11317	\$0	\$3,508	\$2,805	-20.04%	2.30%
Grand Island	20374	\$0	\$6,316	\$5,050	-20.04%	11.79%
Hamburg	56936	\$0	\$17,650	\$14,112	-20.04%	3.41%
Kenmore	73567	(\$2,758)	\$25,564	\$20,440	-20.04%	2.18%
Lackawanna	18141	(\$757)	\$6,381	\$5,102	-20.04%	2.18%
Lancaster	41604	\$0	\$12,897	\$10,312	-20.04%	8.95%
Marilla	5327	\$0	\$1,651	\$1,320	-20.04%	-4.69%
North Collins	3523	\$0	\$1,500	\$1,199	-20.04%	2.18%
Orchard Park	29054	\$0	\$9,007	\$7,202	-20.04%	7.43%
Springville	8494	\$0	\$2,633	\$2,105	-20.04%	1.80%
Tonawanda	15130	(\$668)	\$5,358	\$4,284	-20.04%	2.18%
West Seneca	44711	(\$967)	\$14,827	\$11,855	-20.04%	2.18%
Williamsville (Amherst) Total	122366 880173	\$0 (\$29,299)	\$37,933	\$30,330	-20.04% -20.04%	7.32% 3.71%
Total	880173	(\$29,299)	\$304,091	\$243,139	-20.04%	3./1%
CHAUTAUQUA-CATTARAUGU	JS LIBRARY SYSTEN	ſ				
Allegany	1816	\$0	\$1,500	\$1,199	-20.04%	2.18%
Cattaraugus	1972	\$0	\$1,500	\$1,199	-20.04%	2.18%
Delevan-Yorkshire	3913	\$0	\$1,500	\$1,199	-20.04%	2.18%
Ellicottville	3462	\$0	\$1,500	\$1,199	-20.04%	2.18%
Franklinville	4675	\$0	\$1,500	\$1,199	-20.04%	2.18%
Little Valley	1740	\$0	\$1,500	\$1,199	-20.04%	2.18%
Machias	2375	\$0	\$1,500	\$1,199	-20.04%	2.18%
Olean	15838	(\$2,791)	\$7,701	\$6,157	-20.04%	2.18%
Portville	3730	(\$190)	\$1,690	\$1,351	-20.04%	2.18%
Randolph	2602	\$0 (\$512)	\$1,500 \$2,316	\$1,199	-20.04%	2.18%
Salamanca Salamanca-Irving	5815 3179	(\$513) (\$656)	\$2,316 \$2,156	\$1,852 \$1,724	-20.04% -20.04%	2.18% 2.18%
Ashville	2267	(\$656)	\$2,156 \$1,500	\$1,724 \$1,199	-20.04% -20.04%	2.18%
Bemus Point	364	\$0 \$0	\$1,500 \$1,500	\$1,199	-20.04%	2.18%
Brocton	4827	\$0 \$0	\$1,500 \$1,500	\$1,199	-20.04%	-10.16%
Busti	4349	\$0 \$0	\$1,500	\$1,199	-20.04%	2.18%
Chautauqua	1125	(\$52)	\$1,550 \$1,552	\$1,199	-20.04%	2.18%
Clymer	2604	\$0	\$1,500	\$1,199	-20.04%	2.18%
,	2304	Ψ0	Ψ1,500	Ψ1,177	20.0470	2.10/0

\$.31/CAP-MIN. \$1,500 SYSTEM AND MEMBER LIBRARIES	2010 Census Members Pop. Chartered to Serve	Formula Equity 2010 Census	2010 Census Ed Law Total LLSA to Members W/HH to 2001-2002	2010 Census Ed Law Total LLSA to Members w/HH to 2001-2002 Final Approp.	% of change 2012-2013 Ed Law 2012-2013 Approp.	% of change 2011-2012 Approp. 2012-2013 Approp.
Dunkirk	13881	(\$34)	\$4,337	\$3,468	-20.04%	-1.39%
Ellington	1643	\$0	\$1,500	\$1,199	-20.04%	2.18%
Falconer	2420	\$0	\$1,500	\$1,199	-20.04%	2.18%
Fluvanna	3018	\$0	\$1,500	\$1,199	-20.04%	2.18%
Fredonia	11230	\$0	\$3,481	\$2,783	-20.04%	7.17%
Frewsburg	3524	\$0	\$1,500	\$1,199	-20.04%	2.18%
Jamestown	31146	(\$1,989)	\$11,644	\$9,310	-20.04%	2.18%
Kennedy	2356	\$0	\$1,500	\$1,199	-20.04%	2.18%
Lakewood	7351	(\$217)	\$2,496	\$1,996	-20.04%	2.18%
Mayville	4464	\$0	\$1,500	\$1,199	-20.04%	2.18%
Mina	1106	\$0	\$1,500	\$1,199	-20.04%	2.18%
Ripley	2415	\$0	\$1,500	\$1,199	-20.04%	2.18%
Sherman	1653	\$0	\$1,500	\$1,199	-20.04%	2.18%
Silver Creek [1]	9915	\$0	\$3,074	\$2,458	-20.04%	-4.79%
Sinclairville	3222	\$0	\$1,500	\$1,199	-20.04%	2.18%
Stockton	2248	\$0	\$1,500	\$1,199	-20.04%	2.18%
Westfield	4896	(\$642)	\$2,160	\$1,727	-20.04%	2.18%
Gowanda]	5113	\$0	\$1,585	\$1,267	-20.04%	7.97%
Total	178254	(\$7,084)	\$80,192	\$64,118	-20.04%	1.75%
CLINITON EGGEN ED LANGINI	IDD + DV					
CLINTON-ESSEX-FRANKLIN L		\$0	61.500	¢1 100	-20.04%	2.18%
Champlain	1101		\$1,500	\$1,199		
Chazy	3067 4898	\$0 (\$104)	\$1,500	\$1,199	-20.04% -20.04%	2.18% 2.18%
Dannemora Ellenburg	4898 1743	(\$104)	\$1,622 \$1,500	\$1,297 \$1,199	-20.04%	2.18%
Mooers	3592	\$0 \$0	\$1,500 \$1,500	\$1,199	-20.04%	2.18%
Peru	6998	\$0 \$0	\$2,169	\$1,734	-20.04%	12.22%
Plattsburgh	19989	(\$2,339)	\$8,536	\$6,825	-20.04%	2.18%
Rouses Point	2209	\$0	\$1,500	\$1,199	-20.04%	2.18%
West Chazy	1905	\$0 \$0	\$1,500	\$1,199	-20.04%	2.18%
Ausable Forks	4003	\$0	\$1,500	\$1,199	-20.04%	2.18%
Crown Point	2011	\$0	\$1,500	\$1,199	-20.04%	2.18%
Elizabethtown	2545	\$0	\$1,500	\$1,199	-20.04%	2.18%
Essex	671	\$0	\$1,500	\$1,199	-20.04%	2.18%
Keene	1105	\$0	\$1,500	\$1,199	-20.04%	2.18%
Keene Valley	366	\$0	\$1,500	\$1,199	-20.04%	2.18%
Keesville	1815	\$0	\$1,500	\$1,199	-20.04%	2.18%
Lake Placid	6467	\$0	\$2,005	\$1,603	-20.04%	12.02%
Port Henry	4798	\$0	\$1,500	\$1,199	-20.04%	1.37%
Schroon Lake	1654	\$0	\$1,500	\$1,199	-20.04%	2.18%
Ticonderoga	5042	(\$33)	\$1,596	\$1,276	-20.04%	1.80%
Upper Jay	2506	\$0	\$1,500	\$1,199	-20.04%	2.18%
Wadhams	1312	\$0	\$1,500	\$1,199	-20.04%	2.18%
Westport	1312	\$0	\$1,500	\$1,199	-20.04%	2.18%
Willsboro	2025	\$0	\$1,500	\$1,199	-20.04%	2.18%
Wilmington	1253	\$0	\$1,500	\$1,199	-20.04%	2.18%
Chateaugay	3568	\$0 (\$150)	\$1,500	\$1,199	-20.04%	2.18%
Hogansburg**	2747	(\$159)	\$1,659	\$1,326	-20.04%	2.18%
Malone Saranaa Laka	19958 13299	\$0 \$0	\$6,187 \$4,122	\$4,947 \$3,207	-20.04%	0.86%
Saranac Lake	13299 6283	\$0 (\$670)	\$4,123 \$2,618	\$3,297 \$2,093	-20.04% -20.04%	-4.21% 2.18%
Tupper Lake Total	130242	(\$3,305)	\$2,618 \$62,015	\$2,093 \$49,585	-20.04%	2.18%
ı olai	130242	(\$3,303)	\$02,013	ψ + 7,303	-20.0470	2.10%

ESTIMATED LC	CAL LIBRARY SERV	ICES AID 2012-201	13 UNDER CHAPT	ER 917, LAWS OF 1	1990 AS AMENDED	
\$.31/CAP-MIN. \$1,500 SYSTEM AND MEMBER LIBRARIES	2010 Census Members Pop. Chartered to Serve	Formula Equity 2010 Census	2010 Census Ed Law Total LLSA to Members w/HH to 2001-2002	2010 Census Ed Law Total LLSA to Members w/HH to 2001-2002 Final Approp.	% of change 2012-2013 Ed Law 2012-2013 Approp.	% of change 2011-2012 Approp. 2012-2013 Approp.
FINGER LAKES LIBRARY SYS	TFM					
Auburn [2]	34450	(\$445)	\$11,125	\$8,895	-20.04%	2.18%
Aurora	1886	\$0	\$1,500	\$1,199	-20.04%	2.18%
Cato	4743	\$0	\$1,500	\$1,199	-20.04%	-4.38%
Fair Haven	745	\$0	\$1,500	\$1,199	-20.04%	2.18%
Port Byron	2378	\$0	\$1,500	\$1,199	-20.04%	2.18%
Moravia	1282	\$0	\$1,500	\$1,199	-20.04%	2.18%
Poplar Ridge	1368	\$0	\$1,500	\$1,199	-20.04%	2.18%
Union Springs	2367	\$0	\$1,500	\$1,199	-20.04%	2.18%
Weedsport	4464	(\$54)	\$1,554	\$1,243	-20.04%	2.18%
Cincinnatus	1056	\$0	\$1,500	\$1,199	-20.04%	2.18%
Cortland	19204	(\$4,617)	\$10,570	\$8,451	-20.04%	2.18%
Homer	12531	\$0	\$3,885	\$3,106	-20.04%	2.34%
McGraw	1053	\$0 \$0	\$1,500	\$1,199	-20.04%	2.18%
Marathon	919	\$0	\$1,500	\$1,199	-20.04%	2.18%
Interlaken	602	\$0 \$0	\$1,500	\$1,199	-20.04%	2.18%
Lodi	1550	\$0	\$1,500	\$1,199	-20.04%	2.18%
Ovid	6627	\$0	\$2,054	\$1,642	-20.04%	39.92%
Seneca Falls	6681	(\$214)	\$2,285	\$1,827	-20.04%	2.18%
Waterloo	5171	\$0	\$1,603	\$1,282	-20.04%	3.28%
Apalachin	1131	\$0 \$0	\$1,500	\$1,199	-20.04%	2.18%
Berkshire	2584	\$0 \$0	\$1,500	\$1,199	-20.04%	2.18%
Candor	851	\$0 \$0	\$1,500	\$1,199	-20.04%	2.18%
Newark Valley	997	\$0	\$1,500	\$1,199	-20.04%	2.18%
Nichols	2525	\$0 \$0	\$1,500	\$1,199	-20.04%	2.18%
Owego	3896	\$0 \$0	\$1,500	\$1,199	-20.04%	2.18%
Spencer	3153	\$0 \$0	\$1,500	\$1,199	-20.04%	2.18%
Waverly	4444	\$0 \$0	\$1,500	\$1,199	-20.04%	2.18%
Dryden	1889	\$0 \$0	\$1,500	\$1,199	-20.04%	2.18%
Groton	6024	(\$685)	\$2,552	\$2,040	-20.04%	2.18%
Ithaca	101564	(\$683) \$0	\$2,532 \$31,485	\$2,040 \$25,174	-20.04%	7.55%
Lansing	7354	\$0 \$0	\$2,280	\$1,823	-20.04%	8.41%
Newfield	759	\$0 \$0		\$1,199	-20.04%	2.18%
			\$1,500			
Trumansburg Total	4900 251148	(\$2)	\$1,521 \$103,914	\$1,216	-20.04% -20.04%	2.18% 4.37%
Total	231146	(\$6,017)	\$105,914	\$83,085	-20.0470	4.37%
EOLID COLINTY LIDD ADV CVC	TEM					
FOUR COUNTY LIBRARY SYS' Broome County	200600	(\$3,584)	\$65,770	\$52,587	-20.04%	2.18%
•	3888	(\$3,364) \$0	\$1,500		-20.04%	2.18%
Deposit Endicott	13392	(\$6,923)	\$1,075	\$1,199	-20.04%	2.18%
Fenton	6674		\$2,243	\$8,855 \$1,793	-20.04%	2.18%
Johnson City	15174	(\$174) (\$1,864)	\$6,568	\$5,252	-20.04%	2.18%
•						
Lisle	2751	\$0 (\$111)	\$1,500 \$1,733	\$1,199 \$1,296	-20.04%	2.18%
Nineveh Vestel	5232 28043	(\$111)	\$1,733	\$1,386 \$7,420	-20.04%	2.18%
Vestal Whitney Point		(\$598)	\$9,291	\$7,429	-20.04%	2.18%
Whitney Point	964	\$0 \$0	\$1,500 \$1,500	\$1,199	-20.04%	2.18%
Afton	2851	\$0 \$0	\$1,500 \$1,500	\$1,199	-20.04%	2.18%
Bainbridge	3308 5604	\$0 (\$130)	\$1,500 \$1,876	\$1,199 \$1,500	-20.04%	2.18%
Greene New Barlin	5604	(\$139)	\$1,876 \$1,500	\$1,500 \$1,100	-20.04%	2.18%
New Berlin Norwich	1045	\$0 (\$2.710)	\$1,500 \$6,854	\$1,199 \$5,480	-20.04%	2.18%
Oxford	13368 5359	(\$2,710)	\$6,854 \$1,661	\$5,480 \$1,328	-20.04% -20.04%	2.18%
Oxioiu	3339	\$0	\$1,661	\$1,328	-20.04%	1.27%

	CAL LIBRARY SERV	1025 1115 2012 20	S CIVELIN CITIE	ER 917, EITH OT	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
				2010 Census Ed		
			2010 Census Ed	Law		
\$.31/CAP-MIN. \$1,500			Law	Total LLSA	% of change	% of change
			Total LLSA	to Members	2012-2013	2011-2012
	2010 Census		to Members	w/HH	Ed Law	Approp.
SYSTEM AND MEMBER	Members Pop.	Formula Equity	w/HH	to 2001-2002	2012-2013	2012-2013
LIBRARIES	Chartered to Serve	2010 Census	to 2001-2002	Final Approp.	Approp.	Approp.
Sherburne	4048	\$0	\$1,500	\$1,199	-20.04%	2.18%
Smyrna	1280	\$0	\$1,500	\$1,199	-20.04%	2.18%
South New Berlin	633	\$0	\$1,500	\$1,199	-20.04%	2.18%
Andes	1301	\$0	\$1,500	\$1,199	-20.04%	2.18%
Bovina Center	633	\$0	\$1,500	\$1,199	-20.04%	2.18%
Delhi	5117	\$0	\$1,586	\$1,268	-20.04%	4.22%
Fleischmanns	351	\$0	\$1,500	\$1,199	-20.04%	2.18%
Franklin	2411	\$0	\$1,500	\$1,199	-20.04%	2.18%
Hancock	2724	\$0	\$1,500	\$1,199	-20.04%	2.18%
Margaretville	3750	\$0	\$1,500	\$1,199	-20.04%	2.18%
Roxbury	2502	\$0	\$1,500	\$1,199	-20.04%	2.18%
Sidney	7667	(\$3,179)	\$5,556	\$4,442	-20.04%	2.18%
Stamford	1119	\$0	\$1,500	\$1,199	-20.04%	2.18%
Walton	3088	\$0	\$1,500	\$1,199	-20.04%	2.18%
Cherry Valley	1223	\$0	\$1,500	\$1,199	-20.04%	2.18%
Cooperstown	7866	\$0	\$2,438	\$1,949	-20.04%	30.63%
Edmeston	1826	\$0	\$1,500	\$1,199	-20.04%	2.18%
Gilbertsville	399	\$0	\$1,500	\$1,199	-20.04%	2.18% 2.18%
Hartwick Milford	2110 415	\$0 \$0	\$1,500 \$1,500	\$1,199 \$1,199	-20.04% -20.04%	2.18%
Morris	1878	\$0 \$0	\$1,500 \$1,500	\$1,199	-20.04%	2.18%
Oneonta	13901	(\$1.090)	\$1,300 \$5,399	\$4,317	-20.04%	2.18%
Otego	3115	(\$1,090)	\$1,500	\$1,199	-20.04%	2.18%
Richfield Springs	1264	\$0 \$0	\$1,500 \$1,500	\$1,199	-20.04%	2.18%
Springfield Center	1358	\$0 \$0	\$1,500	\$1,199	-20.04%	2.18%
Unadilla	1128	\$0	\$1,500	\$1,199	-20.04%	2.18%
Worcester	2518	\$0 \$0	\$1,500	\$1,199	-20.04%	2.18%
Total	383878	(\$20,372)	\$165,550	\$132,367	-20.04%	2.52%
	2000.0	(+==,=+=)	7.50,000	1103,000		
MID-HUDSON LIBRARY SYST	EM					
Chatham	9459	\$0	\$2,932	\$2,344	-20.04%	3.70%
Claverack	4642	\$0	\$1,500	\$1,199	-20.04%	0.44%
Clinton	4312	\$0	\$1,500	\$1,199	-20.04%	2.18%
Germantown	1954	\$0	\$1,500	\$1,199	-20.04%	2.18%
Hillsdale	7115	\$0	\$2,206	\$1,764	-20.04%	11.26%
Hudson	10878	(\$390)	\$3,762	\$3,008	-20.04%	2.18%
Kinderhook	6486	\$0	\$2,011	\$1,608	-20.04%	-5.78%
Livingston	352	\$0	\$1,500	\$1,199	-20.04%	2.18%
New Lebanon	2305	\$0	\$1,500	\$1,199	-20.04%	2.18%
North Chatham	997	\$0	\$1,500	\$1,199	-20.04%	2.18%
Philmont	1379	\$0	\$1,500	\$1,199	-20.04%	2.18%
Valatie	4344	\$0	\$1,500	\$1,199	-20.04%	2.18%
Amenia	4436	(\$110)	\$1,610	\$1,287	-20.04%	2.18%
Beacon	27294	\$0	\$8,461	\$6,765	-20.04%	7.52%
Dover Plains East Fish Kill	8699	\$0 \$0	\$2,697	\$2,156	-20.04%	3.80%
Fishkill	29029 12608	\$0 (\$742)	\$8,999 \$4,650	\$7,195 \$3,718	-20.04% -20.04%	15.91% 2.18%
Hyde Park	18183	(\$944)	\$4,630 \$6,581	\$5,718 \$5,262	-20.04%	2.18%
Millbrook	4741	(\$944) \$0	\$1,500	\$1,199	-20.04%	2.18%
Millerton	3031	\$0 \$0	\$1,500	\$1,199	-20.04%	2.18%
Pawling	8463	\$0 \$0	\$2,624	\$2,098	-20.04%	14.98%
Pine Plains	2473	\$0 \$0	\$1,500	\$1,199	-20.04%	2.18%
Pleasent Valley	9672	\$0 \$0	\$2,998	\$2,397	-20.04%	9.02%
Poughkeepsie	75135	\$0	\$23,292	\$18,623	-20.04%	5.68%
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ESTIMITED EC	CAL LIBRARY SERV	ICESTID 2012 20	19 CIVIDEN CITAL I	ER 917, Er ws of	1990 AS TAMEROES	
				2010 Census Ed		
			2010 Census Ed	Law		
\$.31/CAP-MIN. \$1,500			Law	Total LLSA	% of change	% of change
			Total LLSA	to Members	2012-2013	2011-2012
	2010 Census		to Members	w/HH	Ed Law	Approp.
SYSTEM AND MEMBER	Members Pop.	Formula Equity	w/HH	to 2001-2002	2012-2013	2012-2013
LIBRARIES	Chartered to Serve	2010 Census	to 2001-2002	Final Approp.	Approp.	Approp.
Poughkeepsie-La Grangeville	15730	\$0	\$4,876	\$3,899	-20.04%	7.66%
Poughquag	14621	\$0	\$4,533	\$3,624	-20.04%	30.48%
Red Hook	1961	\$0	\$1,500	\$1,199	-20.04%	2.18%
Rhinebeck	7548	(\$3)	\$2,343	\$1,873	-20.04%	-0.49%
Rhinecliff*	685	\$0	\$1,500	\$1,199	-20.04%	2.18%
Staatsburg	3406	\$0	\$1,500	\$1,199	-20.04%	2.18%
Stanfordville	3823	\$0	\$1,500	\$1,199	-20.04%	2.18%
Tivoli	1118	\$0	\$1,500	\$1,199	-20.04%	2.18%
Wappingers Falls	27048	\$0	\$8,385	\$6,704	-20.04%	5.19%
Athens	3058	\$0	\$1,500	\$1,199	-20.04%	2.18%
Cairo	6670	\$0	\$2,068	\$1,653	-20.04%	7.27%
Catskill	12473	(\$41)	\$3,908	\$3,125	-20.04%	2.18%
Coxsackie	8918	\$0	\$2,765	\$2,211	-20.04%	2.59%
Greenville	3739	\$0	\$1,500	\$1,199	-20.04%	2.18%
Haines Falls	1894	\$0	\$1,500	\$1,199	-20.04%	2.18%
Hunter	3688	\$0	\$1,500	\$1,199	-20.04%	2.18%
Windham	1703	\$0	\$1,500	\$1,199	-20.04%	2.18%
Brewster	18404	\$0	\$5,705	\$4,561	-20.04%	8.60%
Carmel	7643	\$0	\$2,369	\$1,894	-20.04%	1.45%
Cold Spring	2641	\$0	\$1,500	\$1,199	-20.04%	2.18%
Garrison	7021	\$0	\$2,177	\$1,741	-20.04%	4.39%
Kent	13507	\$0	\$4,187	\$3,348	-20.04%	-1.49%
Mahopac	26662	\$0	\$8,265	\$6,608	-20.04%	2.87%
Patterson	12023	\$0	\$3,727	\$2,980	-20.04%	8.65%
Putnam Valley	11809	\$0	\$3,661	\$2,927	-20.04%	9.45%
Highland	12514	\$0	\$3,879	\$3,101	-20.04%	9.28%
Hurley	2865	\$0	\$1,500	\$1,199	-20.04%	2.18%
Kingston	23893	\$0	\$7,407	\$5,922	-20.04%	4.09%
Kingston Town Ulster	12327	(\$1)	\$3,822	\$3,056	-20.04%	0.42%
Marlboro	12688	(\$1,902)	\$5,835	\$4,665	-20.04%	2.18%
Milton	1326	\$0	\$1,500	\$1,199	-20.04%	2.18%
Modena	8388	(\$156)	\$2,756	\$2,204	-20.04%	2.18%
New Paltz	14003	\$0	\$4,341	\$3,471	-20.04%	11.53%
Phoenicia	3085	\$0	\$1,500	\$1,199	-20.04%	2.18%
Pine Hill	275	\$0	\$1,500	\$1,199	-20.04%	2.18%
Port Ewen	9041	\$0	\$2,803	\$2,241	-20.04%	-1.00%
Rosendale	6075	(\$45)	\$1,928	\$1,542	-20.04%	0.05%
Saugerties	19482	\$0	\$6,039	\$4,829	-20.04%	0.19%
Stone Ridge	5607	\$0	\$1,738	\$1,390	-20.04%	-2.15%
West Hurley*	3352	\$0	\$1,500	\$1,199	-20.04%	2.18%
West Shokan	4419	\$0	\$1,500	\$1,199	-20.04%	2.18%
Woodstock	5884	(\$3,159)	\$4,983	\$3,984	-20.04%	2.18%
Total	621004	(\$7,493)	\$219,323	\$175,362	-20.04%	4.77%
MID-YORK LIBRARY SYSTEM						
Dolgeville [3]	3465	\$0	\$1,500	\$1,199	-20.04%	2.18%
Frankfort	2598	\$0	\$1,500	\$1,199	-20.04%	2.18%
Herkimer	7743	(\$63)	\$2,463	\$1,969	-20.04%	2.18%
Ilion	8053	(\$259)	\$2,755	\$2,203	-20.04%	2.18%
Jordanville	1624	\$0	\$1,500	\$1,199	-20.04%	2.18%
Little Falls	4946	(\$274)	\$1,807	\$1,445	-20.04%	2.18%
Middleville	512	\$0	\$1,500	\$1,199	-20.04%	2.18%
Mohawk	2731	\$0	\$1,500	\$1,199	-20.04%	2.18%
Newport	640	\$0	\$1,500	\$1,199	-20.04%	2.18%

ESTIMATED LOCAL LIBRARY SERVICES AID 2012-2013 UNDER CHAPTER 917, LAWS OF 1990 AS AMENDED

ESTIMATEDE	JCAL LIBRAR I SERV	ICLS AID 2012-20	15 ONDER CHAI I	ER 717, EAWS OF	1770 AS AMENDED	
				2010 Census Ed		
			2010 Census Ed	Law		
\$.31/CAP-MIN. \$1,500			Law	Total LLSA	% of change	% of change
			Total LLSA	to Members	2012-2013	2011-2012
	2010 Census		to Members	w/HH	Ed Law	Approp.
SYSTEM AND MEMBER	Members Pop.	Formula Equity	w/HH	to 2001-2002	2012-2013	2012-2013
LIBRARIES	Chartered to Serve	2010 Census	to 2001-2002	Final Approp.	Approp.	Approp.
Old Forge	1807	\$0	\$1,500	\$1,199	-20.04%	2.18%
Poland	4323	\$0	\$1,500	\$1,199	-20.04%	2.18%
Salisbury Center	1958	\$0	\$1,500	\$1,199	-20.04%	2.18%
West Winfield	826	\$0	\$1,500	\$1,199	-20.04%	2.18%
Canastota	9917	\$0	\$3,074	\$2,458	-20.04%	8.35%
Cazenovia	7086	\$0	\$2,197	\$1,757	-20.04%	11.19%
Chittenango	15339	\$0	\$4,755	\$3,802	-20.04%	4.56%
De Ruyter	2854	\$0	\$1,500	\$1,199	-20.04%	2.18%
Earlville	872	\$0	\$1,500	\$1,199	-20.04%	2.18%
Hamilton	4239	\$0	\$1,500	\$1,199	-20.04%	2.18%
Morrisville	6716	\$0	\$2,082	\$1,665	-20.04%	11.85%
New Woodstock	1045	\$0	\$1,500	\$1,199	-20.04%	2.18%
Oneida	15411	\$0	\$4,777	\$3,819	-20.04%	3.57%
Barneveld	284	\$0	\$1,500	\$1,199	-20.04%	2.18%
Boonville	2072	\$0	\$1,500	\$1,199	-20.04%	2.18%
Bridgewater	1522	\$0	\$1,500	\$1,199	-20.04%	2.18%
Camden	2231	\$0	\$1,500	\$1,199	-20.04%	2.18%
Clayville	350	\$0	\$1,500	\$1,199	-20.04%	2.18%
Clinton	10315	\$0	\$3,198	\$2,557	-20.04%	3.84%
Holland Patent	458	\$0	\$1,500	\$1,199	-20.04%	2.18%
New Hartford	22166	\$0	\$6,871	\$5,494	-20.04%	4.67%
New York Mills	3327	\$0	\$1,500	\$1,199	-20.04%	2.18%
Oriskany**	1400	(\$117)	\$1,617	\$1,293	-20.04%	2.18%
Oriskany Falls	732	\$0	\$1,500	\$1,199	-20.04%	2.18%
Prospect	291	\$0	\$1,500	\$1,199	-20.04%	2.18%
Remsen	508	\$0	\$1,500	\$1,199	-20.04%	2.18%
Rome	33725	(\$3,294)	\$13,749	\$10,993	-20.04%	2.18%
Sherrill	3569	\$0	\$1,500	\$1,199	-20.04%	2.18%
Utica	62235	(\$1,984)	\$21,277	\$17,012	-20.04%	2.18%
Vernon	1172	\$0	\$1,500	\$1,199	-20.04%	2.18%
Waterville	5820	(\$26)	\$1,830	\$1,463	-20.04%	2.18%
Westernville	1951	\$0	\$1,500	\$1,199	-20.04%	2.18%
Whitesboro	26133	\$0	\$8,101	\$6,477	-20.04%	7.74%
Woodgate	1535	\$0	\$1,500	\$1,199	-20.04%	2.18%
Total	286501	(\$6,017)	\$122,553	\$97,988	-20.04%	3.31%

ESTIMATED LOCAL LIBRARY SERVICES AID 2012-2013 UNDER CHAPTER 917, LAWS OF 1990 AS AMENDED

ESTIMITEDEC	CAL LIBRARY SERV	ICLS AID 2012-201	J UNDER CHAIL	ER 717, LAWS OF T	770 AS AMENDED	
\$.31/CAP-MIN. \$1,500	2010 Census		2010 Census Ed Law Total LLSA to Members	2010 Census Ed Law Total LLSA to Members w/HH	% of change 2012-2013 Ed Law	% of change 2011-2012 Approp.
SYSTEM AND MEMBER	Members Pop.	Formula Equity	w/HH	to 2001-2002	2012-2013	2012-2013
LIBRARIES	Chartered to Serve	2010 Census	to 2001-2002	Final Approp.	Approp.	Approp.
		2010 Census	10 2001-2002	rmai Approp.	Approp.	Approp.
MOHAWK VALLEY LIBRARY	SYSTEM					
Gloversville	19244	\$0	\$5,966	\$4,770	-20.04%	3.48%
Johnstown	8743	(\$98)	\$2,808	\$2,245	-20.04%	2.18%
Northville	2981	\$0	\$1,500	\$1,199	-20.04%	2.18%
Amsterdam	24186	\$0	\$7,498	\$5,995	-20.04%	2.24%
Canajoharie	6320	\$0	\$1,959	\$1,566	-20.04%	3.02%
Fonda	7808	\$0	\$2,420	\$1,935	-20.04%	21.63%
Fort Hunter	3699	\$0	\$1,500	\$1,199	-20.04%	2.18%
Fort Plain	5592	\$0	\$1,734	\$1,386	-20.04%	6.54%
St Johnsville	1732	\$0	\$1,500	\$1,199	-20.04%	2.18%
Schenectady	154727	\$0	\$47,965	\$38,351	-20.04%	5.91%
Cobleskill	14295	\$0	\$4,431	\$3,543	-20.04%	7.98%
Middleburgh	6433	\$0	\$1,994	\$1,594	-20.04%	5.41%
Schoharie	922	\$0	\$1,500	\$1,199	-20.04%	2.18%
Sharon Springs	1846	\$0	\$1,500	\$1,199	-20.04%	2.18%
Total	258528	(\$98)	\$84,275	\$67,383	-20.04%	5.36%
MONROE COUNTY LIBRARY S	SYSTEM					
Brighton	36609	\$0	\$11,349	\$9,074	-20.04%	5.12%
Brockport	20911	\$0	\$6,482	\$5,183	-20.04%	7.98%
Chili	28625	\$0	\$8,874	\$7,095	-20.04%	5.83%
Churchville	5590	\$0	\$1,733	\$1,386	-20.04%	5.09%
East Rochester	6587	(\$861)	\$2,903	\$2,321	-20.04%	2.18%
Fairport	40174	\$0	\$12,454	\$9,958	-20.04%	2.49%
Gates	28400	(\$3,264)	\$12,068	\$9,649	-20.04%	2.18%
Greece	96095	\$0	\$29,789	\$23,818	-20.04%	4.30%
Hamlin	9045	(\$49)	\$2,853	\$2,281	-20.04%	0.53%
Henrietta	42581	\$0	\$13,200	\$10,554	-20.04%	11.48%
Hilton	15633	\$0	\$4,846	\$3,875	-20.04%	7.76%
Honeoye Falls	9152	\$0	\$2,837	\$2,268	-20.04%	11.71%
Irondequoit	51692	(\$609)	\$16,634	\$13,300	-20.04%	2.18%
Penfield	36242	\$0	\$11,235	\$8,983	-20.04%	6.89%
Pittsford	29405	\$0	\$9,116	\$7,289	-20.04%	10.39%
Rochester	210565	(\$40,702)	\$105,977	\$84.735	-20.04%	2.18%
Rush	3478	\$0	\$1,500	\$1,199	-20.04%	2.18%
Scottsville	4775	(\$295)	\$1,795	\$1,435	-20.04%	2.18%
Spencerport	19856	\$0	\$6,155	\$4,921	-20.04%	9.70%
Webster	42641	\$0	\$13,219	\$10,569	-20.04%	14.89%
Total	738056	(\$45,780)	\$275,019	\$219,894	-20.04%	4.56%
10111	738030	(ψ+3,780)	Ψ213,019	Ψ217,074	-20.0470	4.50%
TOTAL	6,232,484	(125,465)	1,416,932	1,132,921	-20.04%	3.82%

ESTIMATED EC	CAL LIBRAR I SER	VICES AID 2012-	2013 UNDER CIT	AI TER 917, LAWS	OF 1990 AS AMEN	DED
				2010 Census Ed		
			2010 Census Ed	Law		
\$.31/CAP-MIN. \$1,500			Law	Total LLSA	% of change	% of change
ψ.51, Ε.Π. ΝΠΑ Ψ1,500			Total LLSA	to Members	2012-2013	2011-2012
	2010 Census	Formula	to Members	w/HH	Ed Law	Approp.
SYSTEM AND MEMBER	Members Pop.	Equity	w/HH	to 2001-2002	2012-2013	2012-2013
LIBRARIES	Chartered to Serve	2010 Census	to 2001-2002	Final Approp.	Approp.	Approp.
		2010 Census	10 2001-2002	rmai Approp.	Арргор.	Approp.
NASSAU LIBRARY SYSTE						
Albertson	27,188	\$0	\$8,428	\$6,739	-20.04%	-5.51%
Baldwin	32,837	\$0	\$10,179	\$8,139	-20.04%	3.57%
Bayville	6,669	(\$163)	\$2,230	\$1,783	-20.04%	2.18%
Bellmore	12,539	(\$61)	\$3,948	\$3,157	-20.04%	0.88%
Bethpage	19,166	\$0	\$5,941	\$4,750	-20.04%	0.44%
East Meadow	52,102	\$0	\$16,152	\$12,914	-20.04%	2.97%
East Rockaway	9,818	(\$103)	\$3,147	\$2,516	-20.04%	-0.38%
East Williston	2,556	\$0	\$1,500	\$1,199	-20.04%	2.18%
Elmont	50,010	\$0	\$15,503	\$12,396	-20.04%	3.10%
Farmingdale	39,909	(\$171)	\$12,543	\$10,029	-20.04%	0.64%
Floral Park	15,863	(\$26)	\$4,944	\$3,953	-20.04%	2.18%
Franklin Square	25,069	\$0	\$7,771	\$6,213	-20.04%	2.29%
Freeport	39,967	\$0	\$12,390	\$9,907	-20.04%	-0.34%
Garden City	22,371	\$0	\$6,935	\$5,545	-20.04%	5.47%
Glen Cove	26,964	\$0	\$8,359	\$6,684	-20.04%	3.49%
Gold Coast	9,149	\$0	\$2,836	\$2,268	-20.04%	-14.82%
Great Neck	44,580	\$0	\$13,820	\$11,050	-20.04%	4.90%
Hempstead	53,891	\$0	\$16,706	\$13,357	-20.04%	-2.63%
Hewlett	20,356	\$0	\$6,310	\$5,045	-20.04%	2.64%
Hicksville	39,700	\$0	\$12,307	\$9,840	-20.04%	3.15%
Island Park	8,370	(\$149)	\$2,744	\$2,194	-20.04%	2.18%
Island Trees	15,424	(\$124)	\$4,905	\$3,922	-20.04%	2.18%
Jericho	17,348	\$0	\$5,378	\$4,300	-20.04%	6.07%
Lakeview	5,291	\$0	\$1,640	\$1,311	-20.04%	1.13%
Lawrence	35,590	\$0	\$11,033	\$8,822	-20.04%	5.62%
Levittown	46,540	(\$413)	\$14,840	\$11,865	-20.04%	2.18%
Locust Valley*	6,535	(\$156)	\$2,182	\$1,745	-20.04%	2.18%
Long Beach	38,655	(\$130)	\$12,113	\$9,685	-20.04%	-2.95%
Lynbrook	19,427	\$0	\$6,022	\$4,815	-20.04%	-0.30%
Malverne	8,514	(\$168)	\$2,807	\$2,244	-20.04%	2.18%
Manhasset	16,166	\$0	\$5,011	\$4,007	-20.04%	3.48%
Massapequa	47,145	(\$476)	\$15,091	\$12,066	-20.04%	1.66%
Merrick	17,964	(\$333)	\$5,902	\$4,719	-20.04%	2.18%
Mineola	18,799	(\$64)	\$5,892	\$4,711	-20.04%	0.97%
New Hyde Park Hillside	22,808	\$0	\$7,070	\$5,653	-20.04%	4.70%
North Bellmore	26,085	\$0	\$8,086	\$6,465	-20.04%	2.82%
North Merrick	14,055	\$0	\$4,357	\$3,484	-20.04%	3.06%
Oceanside	36,847	(\$38)	\$11,461	\$9,164	-20.04%	0.72%
Oyster Bay	13,207	(\$68)	\$4,162	\$3,328	-20.04%	2.16%
Plainedge	19,244	(\$246)	\$6,212	\$4,967	-20.04%	0.72%
Plainview	28,676	(\$25)	\$8,915	\$7,128	-20.04%	2.18%
Port Washington	31,071	\$0	\$9,632	\$7,701	-20.04%	6.47%
Rockville Center	21,962	(\$857)	\$7,665	\$6,129	-20.04%	2.18%
Roosevelt	17,626	\$0	\$5,464	\$4,369	-20.04%	4.18%
Roslyn	17,435	\$0 \$0	\$5,405	\$4,322	-20.04%	-2.23%
Sea Cliff	4,995	(\$19)	\$1,567	\$1,253	-20.04%	1.99%
Seaford	16,242	(\$108)	\$5,143	\$4,112	-20.04%	1.59%
	10,212	(4100)	Ψυ,113	Ψ.,2	20.0.,0	1.00/10

ESTIMATED LC	CAL LIBRARY SEF	RVICES AID 2012	-2013 UNDER CH	IAPTER 917, LAW	/S OF 1990 AS AM	ENDED
\$.31/CAP-MIN. \$1,500 SYSTEM AND MEMBER LIBRARIES	2010 Census Members Pop. Chartered to Serve	Formula Equity 2010 Census	2010 Census Ed Law Total LLSA to Members w/HH to 2001-2002	2010 Census Ed Law Total LLSA to Members w/HH to 2001-2002 Final Approp.	% of change 2012-2013 Ed Law 2012-2013	% of change 2011-2012 Approp. 2012-2013 Approp.
Syosset	34,200	\$0	\$10,602	\$8,477	-20.04%	3.65%
Uniondale	31,630	\$0	\$9,805	\$7,840	-20.04%	27.81%
Valley Stream	37,511	\$0	\$11,628	\$9,297	-20.04%	5.39%
Wantagh	17,808	(\$38)	\$5,558	\$4,444	-20.04%	2.02%
West Hempstead	17,116	\$0	\$5,306	\$4,242	-20.04%	3.29%
Westbury	26,294	\$0	\$8,151	\$6,517	-20.04%	5.42%
Williston Park	7,287	(\$71)	\$2,330	\$1,863	-20.04%	2.18%
Total	1,294,571	(\$4,007)	\$406,028	\$324,644	-20.04%	2.45%
NEW YORK						
PUBLIC LIBRARY	3,439,711	n	ıa	na	na	na
NIOGA LIBRARY SYSTEM						
Batavia	19.073	(\$224)	\$6,137	\$4,907	-20.04%	2.18%
Bergen	5,489	\$0	\$1,702	\$1,361	-20.04%	-1.13%
Corfu	4,292	\$0	\$1,500	\$1,199	-20.04%	2.18%
Leroy	8,405	(\$191)	\$2,797	\$2,236	-20.04%	2.18%
Oakfield	3,250	\$0	\$1,500	\$1,199	-20.04%	2.18%
Pavilion	2,495	\$0	\$1,500	\$1,199	-20.04%	2.18%
Barker	2,662	\$0	\$1,500	\$1,199	-20.04%	2.18%
Lewiston	13,519	\$0	\$4,191	\$3,351	-20.04%	2.65%
Lockport	36,270	(\$421)	\$11,665	\$9,327	-20.04%	2.18%
Middleport	1,840	\$0	\$1,500	\$1,199	-20.04%	2.18%
Newfane	10,595	\$0	\$3,284	\$2,626	-20.04%	1.10%
Niagara Falls	50,193	(\$7,332)	\$22,892	\$18,304	-20.04%	2.18%
North Tonawanda	31,568	(\$1,133)	\$10,919	\$8,730	-20.04%	2.18%
Ransomville	1,419	\$0	\$1,500	\$1,199	-20.04%	2.18%
Sanborn	5,324	\$0	\$1,650	\$1,319	-20.04%	9.48%
Wilson	5,993	\$0	\$1,858	\$1,486	-20.04%	4.89%
Youngstown	4,899	\$0	\$1,519	\$1,215	-20.04%	2.18%
Albion	15,887	\$0	\$4,925	\$3,938	-20.04%	2.35%
Holley	8,636	\$0	\$2,677	\$2,140	-20.04%	-8.58%
Lyndonville	4,146	\$0	\$1,500	\$1,199	-20.04%	2.18%
Medina	11,216	(\$156)	\$3,633	\$2,905	-20.04%	2.18%
Total	247,171	(\$9,457)	\$90,349	\$72,239	-20.04%	1.93%
NORTH COUNTRY LIBRAI						
Adams	1,775	\$0	\$1,500	\$1,199	-20.04%	2.18%
Adams Center	1,568	\$0	\$1,500	\$1,199	-20.04%	2.18%
Alexandria Bay	1,078	\$0	\$1,500	\$1,199	-20.04%	2.18%
Antwerp	1,846	\$0	\$1,500	\$1,199	-20.04%	2.18%
Belleville	225	\$0	\$1,500	\$1,199	-20.04%	2.18%
Black River	1,348	\$0	\$1,500	\$1,199	-20.04%	2.18%
Brownville	1,621	\$0	\$1,500	\$1,199	-20.04%	2.18%
Cape Vincent*	2,777	\$0	\$1,500	\$1,199	-20.04%	2.18%
Carthage	5,754	(\$234)	\$2,018	\$1,614	-20.04%	2.18%
Chaumont	2,185	\$0	\$1,500	\$1,199	-20.04%	2.18%

ESTIMATED LC	CAL LIBRARY SER	VICES AID 2012	-2013 UNDER CH	APTER 917, LAWS	OF 1990 AS AMI	ENDED
\$.31/CAP-MIN. \$1,500	2000		2010 Census Ed Law Total LLSA	2010 Census Ed Law Total LLSA to Members	% of change 2012-2013	% of change 2011-2012
	2010 Census	Formula	to Members	w/HH	Ed Law	Approp.
SYSTEM AND MEMBER	Members Pop.	Equity	w/HH	to 2001-2002	2012-2013	2012-2013
LIBRARIES	Chartered to Serve	2010 Census	to 2001-2002	Final Approp.	Approp.	Approp.
Clayton	1,978	\$0	\$1,500	\$1,199	-20.04%	2.18%
Depauville	3,175	\$0	\$1,500	\$1,199	-20.04%	2.18%
Dexter	1,052	\$0	\$1,500	\$1,199	-20.04%	2.18%
East Hounsfield	462	\$0	\$1,500	\$1,199	-20.04%	2.18%
Ellisburg	244	\$0	\$1,500	\$1,199	-20.04%	2.18%
Evans Mills	621	\$0	\$1,500	\$1,199	-20.04%	2.18%
Henderson	1,360	\$0	\$1,500	\$1,199	-20.04%	2.18%
Lafargeville	2,789	\$0	\$1,500	\$1,199	-20.04%	2.18%
Mannsville	354	\$0	\$1,500	\$1,199	-20.04%	2.18%
Philadelphia	1,947	\$0	\$1,500	\$1,199	-20.04%	2.18%
Rodman	1,176	\$0	\$1,500	\$1,199	-20.04%	2.18%
Sackets Harbor	3,466	\$0	\$1,500	\$1,199	-20.04%	2.18%
Theresa	2,905	\$0	\$1,500	\$1,199	-20.04%	2.18%
Thousand Island Park	164	\$0	\$1,500	\$1,199	-20.04%	2.18%
Watertown	27,023	(\$746)	\$9,123	\$7,294	-20.04%	2.18%
Beaver Falls	1,377	\$0	\$1,500	\$1,199	-20.04%	2.18%
Constableville	242	\$0	\$1,500	\$1,199	-20.04%	2.18%
Croghan	618	\$0	\$1,500	\$1,199	-20.04%	2.18%
Harrisville	628	\$0	\$1,500	\$1,199	-20.04%	2.18%
Lowville	4,982	\$0	\$1,544	\$1,235	-20.04%	4.97%
Lyons Falls	566	\$0	\$1,500	\$1,199	-20.04%	2.18%
Martinsburg	1,433	\$0	\$1,500	\$1,199	-20.04%	2.18%
Osceola	229	\$0	\$1,500	\$1,199	-20.04%	2.18%
Port Leyden	672	\$0	\$1,500	\$1,199	-20.04%	2.18%
Turin	232	\$0	\$1,500	\$1,199	-20.04%	2.18%
Central Square	1,848	\$0	\$1,500	\$1,199	-20.04%	2.18%
Fulton	11,896	(\$320)	\$4,008	\$3,205	-20.04%	2.18%
Hannibal	4,854	\$0	\$1,505	\$1,203	-20.04%	0.05%
Mexico	1,624	\$0	\$1,500	\$1,199	-20.04%	2.18%
Orwell	1,167	\$0	\$1,500	\$1,199	-20.04%	2.18%
Oswego	33,089	(\$74)	\$10,332	\$8,261	-20.04%	2.18%
Parish	450	\$0	\$1,500	\$1,199	-20.04%	2.18%
Phoenix	2,382	\$0	\$1,500	\$1,199	-20.04%	2.18%
Pulaski	2,365	\$0	\$1,500	\$1,199	-20.04%	2.18%
Sandy Creek	3,939	\$0	\$1,500	\$1,199	-20.04%	2.18%
Canton	10,995	(\$39)	\$3,447	\$2,756	-20.04%	2.18%
Colton	1,451	\$0	\$1,500	\$1,199	-20.04%	2.18%
Cranberry Lake	751	\$0	\$1,500	\$1,199	-20.04%	2.18%
Edwards	1,156	\$0	\$1,500	\$1,199	-20.04%	2.18%
Gouverneur	7,085	\$0	\$2,196	\$1,756	-20.04%	-2.44%
Hammond	1,191	\$0	\$1,500	\$1,199	-20.04%	2.18%
Hermon	1,108	\$0	\$1,500	\$1,199	-20.04%	2.18%
Heuvelton	714	\$0	\$1,500	\$1,199	-20.04%	2.18%
Lisbon	4,102	\$0	\$1,500	\$1,199	-20.04%	2.18%
Madrid	1,735	\$0	\$1,500	\$1,199	-20.04%	2.18%
Massena	12,883	(\$292)	\$4,286	\$3,427	-20.04%	2.18%
Morristown	395	\$0	\$1,500	\$1,199	-20.04%	2.18%
Norfolk	4,668	\$0	\$1,500	\$1,199	-20.04%	2.18%

ESTIMATED LOCAL LIBRARY SERVICES AID 2012-2013 UNDER CHAPTER 917, LAWS OF 1990 AS AMENDED

	JCAL LIBRART SER		CIADLIC CII		22 2770 TIO TIME	
\$.31/CAP-MIN. \$1,500	2010 Census	Formula	2010 Census Ed Law Total LLSA to Members	2010 Census Ed Law Total LLSA to Members w/HH	% of change 2012-2013 Ed Law	% of change 2011-2012 Approp.
SYSTEM AND MEMBER	Members Pop.	Equity	w/HH	to 2001-2002	2012-2013	2012-2013
LIBRARIES	Chartered to Serve	2010 Census	to 2001-2002	Final Approp.	Approp.	Approp.
Norwood	2,967	\$0	\$1,500	\$1,199	-20.04%	2.18%
Ogdensburg	11,128	(\$742)	\$4,192	\$3,352	-20.04%	2.18%
Potsdam	14,868	\$0	\$4,609	\$3,685	-20.04%	3.10%
Richville	323	\$0	\$1,500	\$1,199	-20.04%	2.18%
Russell**	1,856	\$0	\$1,500	\$1,199	-20.04%	2.18%
Waddington	2,266	\$0	\$1,500	\$1,199	-20.04%	2.18%
Williamstown	1,277	\$0	\$1,500	\$1,199	-20.04%	2.18%
Total	226,405		\$128,260	\$102,552	-20.04%	2.14%
ONONDAGA COUNTY PU	BLIC LIBRARY					
Baldwinsville	35,258	\$0	\$10,930	\$8,739	-20.04%	11.54%
Camillus	15,043	(\$962)	\$5,625	\$4,498	-20.04%	2.18%
Cicero	56,167	\$0	\$17,412	\$13,922	-20.04%	7.37%
Dewitt [4]	16,580	\$0	\$5,140	\$4,110	-20.04%	14.70%
East Syracuse*	3,084	\$0	\$1,500	\$1,199	-20.04%	2.18%
Elbridge	1,058	(\$3,130)	\$4,630	\$3,702	-20.04%	2.18%
Fairmount	5,491	(\$191)	\$1,893	\$1,514	-20.04%	2.18%
Fayetteville	10,314	\$0	\$3,197	\$2,556	-20.04%	3.38%
Jordan	1,368	(\$3,175)	\$4,675	\$3,738	-20.04%	2.18%
LaFayette	4,952	(\$3,906)	\$5,441	\$4,350	-20.04%	2.18%
Liverpool	50,947	(\$25,707)	\$41,501	\$33,183	-20.04%	2.18%
Manlius	11,226	\$0	\$3,480	\$2,782	-20.04%	4.86%
Marcellus	6,210	(\$2,673)	\$4,598	\$3,676	-20.04%	2.18%
Mattydale	11,636	(\$143)	\$3,750	\$2,998	-20.04%	2.18%
Minoa	3,449	(\$3,433)	\$4,933	\$3,944	-20.04%	2.18%
Onondaga Free	28,306	\$0	\$8,775	\$7,016	-20.04%	21.66%
Skaneateles	7,209	\$0	\$2,235	\$1,787	-20.04%	0.61%
Solvay	6,584	(\$41)	\$2,082	\$1,665	-20.04%	0.26%
Syracuse	145,170	(\$5,794)	\$50,797	\$40,615	-20.04%	2.18%
Tully	5,968	(\$3,308)	\$5,158	\$4,124	-20.04%	2.18%
Total	426,020	(\$52,463)	\$187,752	\$150,119	-20.04%	4.28%
TOTAL	5,633,878	(\$65,927)	\$812,389	\$649,553	-20.04%	2.76%
LLSA2						

22

\$.31/CAP-MIN. \$1,500 SYSTEM AND MEMBER LIBRARIES	2010 Census Members Pop. Chartered to Serve	Formula Equity to 2010 Census		2010 Census Ed Law Total LLSA to Members w/HH to 2001-2002 Final Approp.	% of change 2012-2013 Ed Law 2012-2013 Approp.	% of change 2011-2012 Approp. 2012-2013 Approp.	
PIONEER LIBRARY SYSTEM							
Avon	7164	\$0	\$2,221	\$1,776	-20.04%	13.64%	
Caledonia	4255	\$0	\$1,500	\$1,199	-20.04%	2.18%	
Dansville	10145	(\$86)	\$3,231	\$2,583	-20.04%	2.18%	
Geneseo	11525	\$0	\$3,573	\$2,857	-20.04%	9.77%	
Lima	4305	(\$509)	\$2,009	\$1,606	-20.04%	2.18%	
Livonia	7809	\$0	\$2,421	\$1,936	-20.04%	9.51%	
Mount Morris	2986	\$0	\$1,500	\$1,199	-20.04%	2.18%	
Nunda	5195	\$0	\$1,610	\$1,287	-20.04%	3.66%	
Allens Hill	330	\$0	\$1,500	\$1,199	-20.04%	2.18%	
Bristol	2315	\$0	\$1,500	\$1,199	-20.04%	2.18%	
Canandaigua	25745	\$0	\$7,981	\$6,381	-20.04%	10.55%	
Clifton Springs	2127	\$0	\$1,500	\$1,199	-20.04%	2.18%	
East Bloomfield	3634	(\$311)	\$1,811	\$1,448	-20.04%	2.18%	
Geneva	17490	\$0	\$5,422	\$4,335	-20.04%	0.15%	
Gorham	6968	\$0	\$2,160	\$1,727	-20.04%	9.43%	
Honeoye	3361	\$0	\$1,500	\$1,199	-20.04%	2.18%	
Shortsville	6036	(\$4)	\$1,875	\$1,499	-20.04%	2.18%	
Naples	5288	\$0	\$1,639	\$1,310	-20.04%	0.71%	
Phelps	7072	\$0	\$2,192	\$1,753	-20.04%	2.98%	
Victor	22766	\$0	\$7,057	\$5,642	-20.04%	36.75%	
Clyde	5507	(\$146)	\$1,853	\$1,482	-20.04%	2.18%	
Lyons	6746	(\$119)	\$2,210	\$1,767	-20.04%	2.18%	
Macedon	9148	\$0	\$2,836	\$2,268	-20.04%	7.61%	
Marion	4746	(\$19)	\$1,519	\$1,215	-20.04%	0.66%	
Newark	15174	\$0	\$4,704	\$3,761	-20.04%	-1.94%	
Ontario	10136	\$0	\$3,142	\$2,512	-20.04%	5.92%	
Palmyra	6866	\$0	\$2,128	\$1,701	-20.04%	6.80%	
Red Creek	532	\$0	\$1,500	\$1,199	-20.04%	2.18%	
Rose	2369	\$0	\$1,500	\$1,199	-20.04%	2.18%	
Sodus	7686	\$0	\$2,383	\$1,905	-20.04%	-4.40%	
Walworth	9449	\$0	\$2,929	\$2,342	-20.04%	14.89%	
Williamson	6984	(\$1,000)	\$3,165	\$2,531	-20.04%	2.18%	
Wolcott	1701	\$0	\$1,500	\$1,199	-20.04%	2.18%	
Arcade	4205	\$0	\$1,500	\$1,199	-20.04%	2.18%	
Attica	13793	\$0	\$4,276	\$3,419	-20.04%	0.70%	
Bliss	1192	\$0	\$1,500	\$1,199	-20.04%	2.18%	
Castile	2906 6214	\$0	\$1,500	\$1,199	-20.04%	2.18%	
Perry Pike	1114	(\$138) \$0	\$2,064 \$1,500	\$1,650 \$1,199	-20.04% -20.04%	2.18% 2.18%	
				44.400			
Silver Springs	2182 5064	\$0 (\$186)	\$1,500 \$1,756	\$1,199	-20.04% -20.04%	2.18% 2.18%	
Warsaw Wyoming	434	(\$186) \$0	\$1,756 \$1,500	\$1,404 \$1,199	-20.04% -20.04%	2.18% 2.18%	
Total	280664	(\$2,518)	\$1,300	\$82,088	-20.04%	5.57%	
	200004	(\$2,510)	ψ102,007	\$02,000°	20.0170	3.3170	
QUEENS BOROUGH PUBLIC LIBRARY	2230722		\$0	\$0		0.00%	

ES AID 2012-2013 UNDER CHA						
				2010 Census		
\$.31/CAP-MIN. \$1,500			2010 Census	Ed Law	% of change	% of change
	2010 Census		Ed Law	Total LLSA	2012-2013	2011-2012
	Members Pop.		Total LLSA		Ed Law	Approp.
SYSTEM AND MEMBER	Chartered to	Formula Equity to		to 2001-2002 Final	2012-2013	2012-2013
LIBRARIES	Serve	2010 Census	to 2001-2002	Approp.	Approp.	Approp.
Chester	11981	\$0	\$3,714	\$2,970	-20.04%	0.85%
Cornwall	16841	\$0	\$5,221	\$4,175	-20.04%	14.56%
Florida	4991	\$0	\$1,547	\$1,237	-20.04%	5.38%
Goshen	18063	\$0	\$5,600	\$4,478	-20.04%	9.98%
Greenwood Lake	6189	\$0	\$1,919	\$1,534	-20.04%	-3.64%
Highland Falls	3900	\$0	\$1,500	\$1,199	-20.04%	2.18%
Highland Mills	11353	\$0	\$3,519	\$2,814	-20.04%	22.60%
Middletown	54179	\$0	\$16,795	\$13,429	-20.04%	14.41%
Monroe	39912	\$0	\$12,373	\$9,893	-20.04%	29.86%
Montgomery	3814	\$0	\$1,500	\$1,199	-20.04%	2.18%
Newburgh	65923	\$0	\$20,436	\$16,340	-20.04%	6.23%
Pine Bush	17023	\$0	\$5,277	\$4,219	-20.04%	25.72%
Port Jervis	17498	\$0	\$5,424	\$4,337	-20.04%	1.98%
Tuxedo Park	3624	\$0	\$1,500	\$1,199	-20.04%	2.18%
Walden	6978	\$0	\$2,163	\$1,729	-20.04%	15.66%
Warwick	23647	\$0	\$7,331	\$5,862	-20.04%	10.34%
Washingtonville	24399	\$0	\$7,564	\$6,048	-20.04%	6.90%
Blauvelt	5689	\$0	\$1,764	\$1,410	-20.04%	11.68%
Haverstraw	32540	\$0	\$10,087	\$8,065	-20.04%	14.07%
Nanuet	13468	(\$1,073)	\$5,248	\$4,196	-20.04%	2.18%
New City	46030	\$0	\$14,269	\$11,409	-20.04%	0.70%
Nyack	14699	(\$30)	\$4,587	\$3,668	-20.04%	2.18%
Orangeburg	4568	\$0	\$1,500	\$1,199	-20.04%	2.18%
Palisades	827	\$0	\$1,500	\$1,199	-20.04%	2.18%
Pearl River	15564	\$0	\$4,825	\$3,858	-20.04%	3.95%
Piermont	2510	\$0	\$1,500	\$1,199	-20.04%	2.18%
Sloatsburg	3039	\$0	\$1,500	\$1,199	-20.04%	2.18%
Spring Valley	113031	\$0	\$35,040	\$28,017	-20.04%	21.15%
Stony Point	15059	\$0	\$4,668	\$3,732	-20.04%	8.01%
Suffern	28617	\$0	\$8,871	\$7,093	-20.04%	6.62%
Tappan	6613	(\$79)	\$2,129	\$1,702	-20.04%	2.18%
Tomkins Cove*	1376	\$0	\$1,500	\$1,199	-20.04%	2.18%
Valley Cottage	9107	(\$758)	\$3,581	\$2,863	-20.04%	2.18%
West Nyack	7547	(\$753)	\$3,093	\$2,473	-20.04%	2.18%
Bloomingburg	9915	\$0	\$3,074	\$2,458	-20.04%	3.46%
Eldred	2530	\$0	\$1,500	\$1,199	-20.04%	2.18%
Grahamsville	6402	\$0	\$1,985	\$1,587	-20.04%	5.64%
Jeffersonville	10576	\$0	\$3,279	\$2,622	-20.04%	3.22%
Liberty	10650	(\$21)	\$3,323	\$2,657	-20.04%	2.18%
Livingston Manor	3483	\$0	\$1,500	\$1,199	-20.04%	2.18%
Monticello	18358	\$0	\$5,691	\$4,550	-20.04%	-8.94%
Roscoe	2086	\$0	\$1,500	\$1,199	-20.04%	2.18%
South Fallsburg	10674	\$0	\$3,309	\$2,646	-20.04%	6.76%
Cragsmoor	449	\$0	\$1,500	\$1,199	-20.04%	2.18%
Ellenville	12869	\$0	\$3,989	\$3,189	-20.04%	4.65%
Gardiner	5713	\$0	\$1,771	\$1,416	-20.04%	11.43%
Wallkill	6491	(\$158)	\$2,170	\$1,735	-20.04%	2.18%
Total	750795	(\$2,872)	\$243,636	\$194,801	-20.04%	9.24%

\$.31/CAP-MIN. \$1,500 SYSTEM AND MEMBER LIBRARIES	2010 Census Members Pop. Chartered to Serve	Formula Equity to 2010 Census		2010 Census Ed Law Total LLSA to Members w/HH to 2001-2002 Final Approp.	% of change 2012-2013 Ed Law 2012-2013 Approp.	% of change 2011-2012 Approp. 2012-2013 Approp.	
SOUTHERN ADIRONDACK L	IBRARY SYSTEM						
Indian Lake	1352	\$0	\$1,500	\$1,199	-20.04%	2.18%	
Long Lake [5]	597	\$0	\$1,500	\$1,199	-20.04%	2.18%	
Lake Pleasant	781	\$0	\$1,500	\$1,199	-20.04%	2.18%	
Raquette Lake	114	\$0	\$1,500	\$1,199	-20.04%	2.18%	
Inlet	333	\$0	\$1,500	\$1,199	-20.04%	2.18%	
Ballston Spa	5409	\$0	\$1,677	\$1,341	-20.04%	-0.49%	
Burnt Hills	8638	\$0	\$2,678	\$2,141	-20.04%	9.28%	
Clifton Park	56138	\$0	\$17,403	\$13,915	-20.04%	14.74%	
Corinth	6531	\$0	\$2,025	\$1,619	-20.04%	11.55%	
Galway	7029	\$0	\$2,179	\$1,742	-20.04%	6.33%	
Mechanicville	9536	\$0	\$2,956	\$2,363	-20.04%	15.51%	
Round Lake	14765	\$0	\$4,577	\$3,660	-20.04%	15.99%	
Saratoga Springs	49070	\$0	\$15,212	\$12,163	-20.04%	9.80%	
Schuylerville	1386	\$0	\$1,500	\$1,199	-20.04%	2.18%	
Stillwater	6830	\$0	\$2,117	\$1,693	-20.04%	9.58%	
Waterford	5784	(\$317)	\$2,110	\$1,687	-20.04%	2.18%	
Bolton Landing	2326	\$0	\$1,500	\$1,199	-20.04%	2.18%	
Brant Lake	1389	\$0	\$1,500	\$1,199	-20.04%	2.18%	
Chester	3355	\$0	\$1,500	\$1,199	-20.04%	2.18%	
Glens Falls	57329	\$0	\$17,772	\$14,210	-20.04%	9.25%	
Johnsburg	2395	\$0	\$1,500	\$1,199	-20.04%	2.18%	
Lake George Caldwell	3515	\$0	\$1,500	\$1,199	-20.04%	2.18%	
Lake Luzerne	5395	\$0	\$1,672	\$1,337	-20.04%	6.18%	
Stony Creek	767	\$0	\$1,500	\$1,199	-20.04%	2.18%	
Warrensburg	5313	\$0	\$1,647	\$1,317	-20.04%	-0.48%	
Argyle	3782	\$0	\$1,500	\$1,199	-20.04%	2.18%	
Cambridge	1870	\$0	\$1,500	\$1,199	-20.04%	2.18%	
Easton	2336	\$0	\$1,500	\$1,199	-20.04%	2.18%	
Fort Edward	6371	\$0	\$1,975	\$1,579	-20.04%	10.46%	
Granville	2543 4942	\$0	\$1,500	\$1,199	-20.04%	2.18%	
Greenwich Hudson Falls	15389	\$0 \$0	\$1,532 \$4,771	\$1,225 \$3,815	-20.04% -20.04%	3.12% 17.05%	
Salem	946	\$0 \$0			-20.04%	2.18%	
Whitehall	4939	\$0 \$0	\$1,500 \$1,531	\$1,199	-20.04% -20.04%	2.18%	
Total	299195	(\$317)	\$1,331	\$1,224 \$87,419	-20.04%	8.44%	
SOUTHERN TIER LIBRARY S	SYSTEM						
Almond	466	\$0	\$1,500	\$1,199	-20.04%	2.18%	
Andover	1830	\$0	\$1,500	\$1,199	-20.04%	2.18%	
Angelica	869	\$0	\$1,500	\$1,199	-20.04%	2.18%	
Belfast	2347	\$0	\$1,500	\$1,199	-20.04%	2.18%	
Belmont	969	\$0	\$1,500	\$1,199	-20.04%	2.18%	
Bolivar	1047	\$0	\$1,500	\$1,199	-20.04%	2.18%	
Canaseraga	1180	\$0	\$1,500	\$1,199	-20.04%	2.18%	
Cuba	4575	(\$253)	\$1,753	\$1,402	-20.04%	2.18%	
Fillmore	5194	\$0	\$1,610	\$1,287	-20.04%	2.50%	

\$.31/CAP-MIN. \$1,500 SYSTEM AND MEMBER	2010 Census Members Pop. Chartered to		Members w/HH	2010 Census Ed Law Total LLSA to Members w/HH to 2001-2002 Final	% of change 2012-2013 Ed Law 2012-2013	% of change 2011-2012 Approp. 2012-2013
LIBRARIES	Serve	2010 Census	to 2001-2002	Approp.	Approp.	Approp.
Friendship	2181	\$0	\$1,500	\$1,199	-20.04%	2.18%
Little Genesee*	1693	\$0	\$1,500	\$1,199	-20.04%	2.18%
Richburg	1255	\$0	\$1,500	\$1,199	-20.04%	2.18%
Rushford	1150	\$0	\$1,500	\$1,199	-20.04%	2.18%
Scio	2330 4679	\$0	\$1,500	\$1,199	-20.04%	2.18%
Wellsville Whitesville	1125	(\$2,004) \$0	\$3,504	\$2,802	-20.04%	2.18%
Elmira	88830	(\$14,291)	\$1,500 \$41,828	\$1,199 \$33,444	-20.04% -20.04%	2.18% 2.18%
Montour Falls	1711	(\$14,291)	\$1,500	\$1,199	-20.04%	2.18%
Odessa	2393	\$0 \$0	\$1,500 \$1,500	\$1,199	-20.04%	2.18%
Watkins Glen	8130	(\$54)	\$2,574	\$2,058	-20.04%	-1.08%
Addison	2595	\$0	\$1,500	\$1,199	-20.04%	2.18%
Alfred	5237	\$0 \$0	\$1,500 \$1,623	\$1,298	-20.04%	4.11%
Atlanta	1481	\$0 \$0	\$1,500	\$1,199	-20.04%	2.18%
Avoca	2264	\$0 \$0	\$1,500	\$1,199	-20.04%	2.18%
Bath	11380	(\$136)	\$3,664	\$2,930	-20.04%	2.18%
Canisteo	3391	\$0	\$1,500	\$1,199	-20.04%	2.18%
Cohocton*	965	\$0	\$1,500	\$1,199	-20.04%	2.18%
Corning	34748	\$0	\$10,772	\$8,613	-20.04%	4.03%
Hammondsport	2343	\$0	\$1,500	\$1,199	-20.04%	2.18%
Hornell	8563	(\$429)	\$3,084	\$2,466	-20.04%	2.18%
Howard	1467	\$0	\$1,500	\$1,199	-20.04%	2.18%
Jasper	1424	\$0	\$1,500	\$1,199	-20.04%	2.18%
Prattsburg	2085	\$0	\$1,500	\$1,199	-20.04%	2.18%
Pulteney	1285	\$0	\$1,500	\$1,199	-20.04%	2.18%
Savona	827	\$0	\$1,500	\$1,199	-20.04%	2.18%
Wayland	6959	(\$576)	\$2,733	\$2,185	-20.04%	2.18%
Branchport	1412	\$0	\$1,500	\$1,199	-20.04%	2.18%
Dundee	6524	\$0	\$2,022	\$1,617	-20.04%	7.72%
Penn Yan	15221	\$0	\$4,719	\$3,773	-20.04%	3.28%
Total	244125	(\$17,743)	\$120,386	\$96,256	-20.04%	2.43%
SUFFOLK COOPERATIVE LIE	BRARY SYSTEM					
Amagansett	1365	(\$379)	\$1,879	\$1,502	-20.04%	2.18%
Amityville	26210	\$0	\$8,125	\$6,496	-20.04%	5.12%
Babylon	11797	(\$286)	\$3,943	\$3,153	-20.04%	2.18%
Bellport	29858	\$0	\$9,256	\$7,401	-20.04%	15.57%
Blue Point	13965	\$0	\$4,329	\$3,461	-20.04%	6.85%
Bohemia	40162	(\$9)	\$12,459	\$9,962	-20.04%	0.62%
Brentwood	87253	\$0	\$27,048	\$21,626	-20.04%	15.58%
Bridgehampton	1519	(\$379)	\$1,879	\$1,502	-20.04%	2.18%
Brightwaters	33374	\$0	\$10,346	\$8,272	-20.04%	5.70%
Brookhaven	29858	\$0	\$9,256	\$7,401	-20.04%	15.57%
Calverton**	493	\$0 \$0	\$1,500	\$1,199	-20.04%	2.18%
Center Moriches	7546	\$0 \$0	\$2,339	\$1,870	-20.04%	18.26%
Centereach Central Islip	62562	\$0 \$0	\$19,394 \$11,590	\$15,507 \$0,266	-20.04%	5.35%
Cold Spring Harbor	37383 8556	\$0 \$0	\$11,589 \$2,652	\$9,266 \$2,120	-20.04% -20.04%	10.46% 4.11%

ES AID 2012-2013 UNDER CHA	FIER 917, LAWS OF	1990 AS AMENDEL	,			
A 44/01 TO 3 TO 3				2010 Census		
\$.31/CAP-MIN. \$1,500	2010 G		2010 Census	Ed Law	% of change	% of change
	2010 Census		Ed Law	Total LLSA	2012-2013	2011-2012
SYSTEM AND MEMBER	Members Pop. Chartered to	Farmula Fauity	to Members w/HH	to Members w/HH to 2001-2002 Final	Ed Law 2012-2013	Approp. 2012-2013
LIBRARIES	Serve	2010 Census	to 2001-2002	Approp.	Approp.	Approp.
Commack	15476	(\$882)	\$5,680	\$4,541	-20.04%	2.18%
Copiague	30505	\$0	\$9,457	\$7,561	-20.04%	8.97%
Cutchogue**	9542	\$0	\$2,958	\$2,365	-20.04%	60.86%
Deer Park	25760	(\$966)	\$8,952	\$7,158	-20.04%	2.18%
Dix Hills	48558 15784	\$0 \$0	\$15,053	\$12,036	-20.04% -20.04%	13.76%
East Hampton	25176	(\$130)	\$4,893 \$7,035	\$3,912	-20.04% -20.04%	18.82% 1.39%
East Islip Elwood	13353	(\$130)	\$7,935 \$4,139	\$6,345 \$3,309	-20.04%	4.76%
Fishers Island	236	\$0 \$0	\$1,500	\$3,309 \$1,199	-20.04%	2.18%
Greenlawn	18722	(\$855)	\$6,659	\$5,324	-20.04%	2.18%
Greenport	6089	\$0	\$1,888	\$1,510	-20.04%	2.67%
Hampton Bays	13136	\$0 \$0	\$4,072	\$3,256	-20.04%	11.91%
Hauppauge	10936	\$0 \$0	\$3,390	\$2,711	-20.04%	4.65%
Holbrook	83196	\$0 \$0	\$25,791	\$2,711	-20.04%	3.47%
Huntington	34810	\$0 \$0	\$23,791 \$10,791	\$8,628	-20.04%	2.69%
Huntington Station	38650	\$0 \$0	\$11,982	\$9,580	-20.04%	6.31%
Islip	19401	\$0 \$0	\$6,014	\$4,809	-20.04%	1.83%
Lindenhurst	42011	(\$480)	\$13,503	\$10,796	-20.04%	2.18%
Mattituck	5613	(\$139)	\$1,879	\$1,502	-20.04%	2.18%
Middle Island	65435	(\$139)	\$20,285	\$1,302	-20.04%	15.80%
Montauk	3326	\$0 \$0	\$1,500	\$1,199	-20.04%	2.18%
North Babylon	30052	(\$222)	\$9,538	\$7,626	-20.04%	2.18%
Northport	36113	(\$395)	\$11,590	\$9,267	-20.04%	2.18%
Patchogue	52929	\$0	\$16,408	\$13,119	-20.04%	6.63%
Port Jefferson	7570	\$0 \$0	\$2,347	\$1,877	-20.04%	2.31%
Port Jefferson Sta.	23752	\$0 \$0	\$7,363	\$5,887	-20.04%	8.90%
Quogue	1080	\$0	\$1,500	\$1,199	-20.04%	2.18%
Riverhead	38457	\$0	\$11,922	\$9,532	-20.04%	21.77%
Sag Harbor	6741	\$0	\$2,090	\$1,671	-20.04%	3.87%
Sayville	18580	\$0	\$5,760	\$4,605	-20.04%	4.71%
Setauket	48424	\$0	\$15,011	\$12,002	-20.04%	8.35%
Shelter Island	2392	\$0	\$1,500	\$1,199	-20.04%	2.18%
Shirley	49854	\$0	\$15,455	\$12,357	-20.04%	11.46%
Shoreham	34840	\$0	\$10,800	\$8,635	-20.04%	27.57%
Smithtown	113804	\$0	\$35,279	\$28,208	-20.04%	2.54%
Southampton	13443	\$0	\$4,167	\$3,332	-20.04%	-2.85%
Southold	6332	\$0	\$1,963	\$1,570	-20.04%	6.75%
West Babylon	27918	\$0	\$8,655	\$6,920	-20.04%	0.91%
West Islip	28042	(\$1,039)	\$9,732	\$7,781	-20.04%	2.18%
Westhampton Beach	5571	(\$152)	\$1,879	\$1,502	-20.04%	2.18%
Wyandanch	11702	\$0	\$3,628	\$2,901	-20.04%	11.49%
Total	1475212	\$0	\$470,902	\$376,514	-20.04%	7.42%
UPPER HUDSON LIBRARY SY	STEM					
Albany	97839	(\$8,573)	\$38,903	\$31,105	-20.04%	2.18%
Altamont	1720	\$0	\$1,500	\$1,199	-20.04%	2.18%
Berne	2794	\$0	\$1,500	\$1,199	-20.04%	2.18%

\$.31/CAP-MIN. \$1,500 SYSTEM AND MEMBER LIBRARIES	2010 Census Members Pop. Chartered to Serve	Formula Equity to 2010 Census		2010 Census Ed Law Total LLSA to Members w/HH to 2001-2002 Final Approp.	% of change 2012-2013 Ed Law 2012-2013 Approp.	% of change 2011-2012 Approp. 2012-2013 Approp.
Cohoes	16168	(\$204)	\$5,216	\$4,171	-20.04%	2.18%
Colonie	81591	\$0	\$25,293	\$20,223	-20.04%	5.19%
Delmar	27878	(\$17,840)	\$26,482	\$20,223	-20.04%	2.18%
Guilderland	36131	\$0	\$11,201	\$8,956	-20.04%	10.30%
Menands	3883	\$0 \$0	\$1,500	\$1,199	-20.04%	2.18%
Ravena	14064	(\$188)	\$4,548	\$3,636	-20.04%	2.18%
Rensselaerville	1843	(\$188) \$0	\$1,500	\$1,199	-20.04%	2.18%
Voorheesville						2.18%
	7208	(\$3,230)	\$5,464	\$4,369	-20.04%	
Watervliet	10254	(\$250)	\$3,429	\$2,742	-20.04%	2.18%
Westerlo	3361	\$0	\$1,500	\$1,199	-20.04%	2.18%
Berlin	2682	\$0	\$1,500	\$1,199	-20.04%	2.18%
Brunswick	11941	\$0	\$3,702	\$2,960	-20.04%	4.61%
Castleton-on-Hudson	1473	\$0	\$1,500	\$1,199	-20.04%	2.18%
East Greenbush	16473	\$0	\$5,107	\$4,083	-20.04%	8.18%
Grafton	2130	\$0	\$1,500	\$1,199	-20.04%	2.18%
Hoosick Falls	6924	\$0	\$2,146	\$1,716	-20.04%	4.67%
Nassau	4789	(\$47)	\$1,547	\$1,237	-20.04%	2.18%
Petersburg	1525	\$0	\$1,500	\$1,199	-20.04%	2.18%
Poestenkill	4530	\$0	\$1,500	\$1,199	-20.04%	2.18%
Rensselaer	9392	\$0	\$2,912	\$2,328	-20.04%	16.28%
Schaghticoke	592	\$0	\$1,500	\$1,199	-20.04%	2.18%
Stephentown	2903	\$0	\$1,500	\$1,199	-20.04%	2.18%
Troy	50129	(\$1,283)	\$16,823	\$13,451	-20.04%	2.18%
Valley Falls [6]	5804	\$0	\$1,799	\$1,438	-20.04%	3.92%
Sand Lake	8530	\$0	\$2,644	\$2,114	-20.04%	9.12%
Wynantskill	12075	\$0	\$3,743	\$2,993	-20.04%	13.29%
Total	446626	(\$31,615)	\$178,959	\$143,088	-20.04%	3.86%
WESTCHESTER						
Ardsley	4452	\$0	\$1,500	\$1,199	-20.04%	2.18%
Armonk	11841	\$0	\$3,671	\$2,935	-20.04%	11.54%
Bedford	4457	(\$72)	\$1,572	\$1,257	-20.04%	2.18%
Bedford Hills	6435	\$0	\$1,995	\$1,595	-20.04%	1.83%
Briarcliff Manor	7867	\$0	\$2,439	\$1,950	-20.04%	4.45%
Bronxville	6323	(\$1,066)	\$3,026	\$2,419	-20.04%	2.18%
Chappaqua	16126	(\$649)	\$5,648	\$4,516	-20.04%	2.18%
Croton-on-Hudson	9454	\$0	\$2,931	\$2,344	-20.04%	11.25%
Dobbs Ferry	10875	\$0 \$0				4.60%
Eastchester*	19649	\$0 \$0	\$3,371 \$6,091	\$2,695 \$4,870	-20.04%	4.60% 8.15%
					-20.04%	
Greenburgh	44101	\$0	\$13,671	\$10,931	-20.04%	7.73%
Harrison	27472	\$0 (\$47)	\$8,516	\$6,809	-20.04%	16.21%
Hastings-on-Hudson	7849	(\$47)	\$2,480	\$1,983	-20.04%	2.18%
Irvington	6420	\$0	\$1,990	\$1,591	-20.04%	-1.10%
Katonah	6298	(\$384)	\$2,336	\$1,868	-20.04%	2.18%
Larchmont	17670	\$0	\$5,478	\$4,380	-20.04%	2.44%
Mamaroneck	18929	\$0	\$5,868	\$4,692	-20.04%	3.15%
Montrose	16618	\$0	\$5,152	\$4,119	-20.04%	8.57%
Mount Kisco	10877	\$0	\$3,372	\$2,696	-20.04%	11.33%

ES AID 2012-2013 UNDER CHAPTER 917, LAWS OF 1990 AS AMENDED

ES AID 2012-2013 UNDER CHA	PIER 917, LAWS OF	1990 AS AMENDED				
\$.31/CAP-MIN. \$1,500 SYSTEM AND MEMBER LIBRARIES	2010 Census Members Pop. Chartered to Serve	Formula Equity (2010 Census		2010 Census Ed Law Total LLSA to Members w/HH to 2001-2002 Final Approp.	% of change 2012-2013 Ed Law 2012-2013 Approp.	% of change 2011-2012 Approp. 2012-2013 Approp.
Mount Vernon	67292	\$0	\$20,861	\$16,680	-20.04%	0.56%
New Rochelle	77062	\$0	\$23,889	\$19,101	-20.04%	9.09%
North Salem	5104	\$0	\$1,582	\$1,265	-20.04%	0.78%
Ossining	34230	\$0	\$10,611	\$8,484	-20.04%	5.83%
Peekskill	23583	\$0	\$7,311	\$5,846	-20.04%	7.38%
Pelham	12396	\$0	\$3,843	\$3,073	-20.04%	6.42%
Pleasantville	41287	\$0	\$12,799	\$10,234	-20.04%	1.62%
Port Chester	38314	\$0	\$11,877	\$9,496	-20.04%	7.35%
Pound Ridge	5104	\$0	\$1,582	\$1,265	-20.04%	7.77%
Purchase	6484	\$0	\$2,010	\$1,607	-20.04%	34.59%
Rye	15720	\$0	\$4,873	\$3,896	-20.04%	7.41%
Scarsdale	17166	(\$2,164)	\$7,485	\$5,985	-20.04%	2.18%
Somers	20434	\$0	\$6,335	\$5,065	-20.04%	13.83%
Lewisboro	12411	\$0	\$3,847	\$3,076	-20.04%	2.90%
Tarrytown	11277	(\$2,360)	\$5,856	\$4,682	-20.04%	-4.93%
Tuckahoe	6486	\$0	\$2,011	\$1,608	-20.04%	5.16%
White Plains	56853	(\$1,323)	\$18,947	\$15,149	-20.04%	2.18%
Yonkers	195976	\$0	\$60,753	\$48,576	-20.04%	2.13%
Yorktown	36081	\$0	\$11,185	\$8,943	-20.04%	1.51%
Total	936973	(\$8,065)	\$298,764	\$238,880	-20.04%	4.58%
TOTAL LLSA3	4,433,590	(63,130)	\$1,524,648	\$1,219,047	-20.04%	6.25%
TOTAL LLSA1	6,232,484	(125,465)	\$1,416,932	\$1,132,921	-20.04%	3.82%
TOTAL LLSA2	5,633,878	(64,620)	\$812,389	\$649,553	-20.04%	2.76%
GRAND TOTALS	16299952	(\$253,215)	\$3,753,969	\$3,001,521	-20.04%	4.56%

st No census figures available -- used 1990 census population figures

^[1] Anderson-Lee Library, Silver Creek--Clarified the service area serving 7,638 to now serve 10,641.

^[2] Seymour Public Library District, Auburn--Clarified the service area serving 33,585 to now serve 35,367.

^[3] Dolgeville-Manheim PL--Clarified the service area serving 3,171 to now serve 3,172.

^[4] Dewitt Community Library Association--Clarified the service area serving 14,393 to now serve 14,722.

^[5] Cornelius Vanderbilt Whitney Long Lake Library--Clarified the service area serving 852 to now serve 720.

^[6] Valley Falls Free Library--Clarified the service area serving 491 to now serve 5,705.

ES AID 2012-2013 UNDER CHAPTER 917, LAWS OF 1990 AS AMENDED

			2010 Census		
\$.31/CAP-MIN. \$1,500		2010 Census	Ed Law	% of change	% of change
	2010 Census	Ed Law	Total LLSA	2012-2013	2011-2012
	Members Pop.	Total LLSA	to Members w/HH	Ed Law	Approp.
SYSTEM AND MEMBER	Chartered to	Formula Equity to Members w/HH	to 2001-2002 Final	2012-2013	2012-2013
LIBRARIES	Serve	2010 Census to 2001-2002	Approp.	Approp.	Approp.

ESTIMATED STATE AID 2012-2013 CHAPTER 917, LAWS OF 1990 AS AMENDED INDIAN LIBRARIES

07-Aug-12

			ACRE GRANT			2012-2013 w/HH to 2001-2002		2012-2013	2011-2012 Approp. 2012-2013 Approp.
14,087 14,6	40 \$18,000	\$256,383	\$21,960	\$227,911	\$296,343	\$296,343	\$236,944	-20.04%	3.96%
21,592 53,8	21 \$18,000	\$392,974	\$80,732	\$393,240	\$491,706	\$491,706	\$393,148	-20.04%	-0.02%
1,100 7,5	49 \$18,000	\$20,020	\$11,324	\$0	\$0	\$0	\$0	0.00%	0%
24.00	40 074000	\$ CC 255	444.045	h (21 150	↑ ■00 0 40	↑7 00 0 40	ф.can nna	20.0404	1.44%
	14,087 14,62 21,592 53,82 1,100 7,52	LATION ACRES GRANT 14,087 14,640 \$18,000 21,592 53,821 \$18,000 1,100 7,549 \$18,000	LATION ACRES GRANT GRANT 14,087 14,640 \$18,000 \$256,383 21,592 53,821 \$18,000 \$392,974 1,100 7,549 \$18,000 \$20,020	LATION ACRES GRANT GRANT GRANT 14,087 14,640 \$18,000 \$256,383 \$21,960 21,592 53,821 \$18,000 \$392,974 \$80,732 1,100 7,549 \$18,000 \$20,020 \$11,324	ALL 2011 LATION BASE ACRES POP. GRANT ACRE GRANT Total Appropriation (1) 14,087 14,640 \$18,000 \$256,383 \$21,960 \$227,911 21,592 53,821 \$18,000 \$392,974 \$80,732 \$393,240 1,100 7,549 \$18,000 \$20,020 \$11,324 \$0	ALL 2011 LATION BASE ACRES POP. GRANT ACRE GRANT Total GRANT 2012-2013 Appropriation (1) Ed Law 14,087 14,640 \$18,000 \$256,383 \$21,960 \$227,911 \$296,343 21,592 53,821 \$18,000 \$392,974 \$80,732 \$393,240 \$491,706 1,100 7,549 \$18,000 \$20,020 \$11,324 \$0 \$0	ALL 2011 LATION BASE ACRES POP. GRANT ACRE GRANT Total GRANT 2012-2013 Appropriation (1) Ed Law 2012-2013 w/HH to 2001-2002 14,087 14,640 \$18,000 \$256,383 \$21,960 \$227,911 \$296,343 \$296,343 21,592 53,821 \$18,000 \$392,974 \$80,732 \$393,240 \$491,706 \$491,706 1,100 7,549 \$18,000 \$20,020 \$11,324 \$0 \$0 \$0	ALL 2011 LATION BASE ACRES POP. GRANT ACRE GRANT Total GRANT 2012-2013 Appropriation (1) Ed Law 2012-2013 w/HH to 2001-2002 to 2001-2002 14,087 14,640 \$18,000 \$256,383 \$21,960 \$227,911 \$296,343 \$296,343 \$236,944 21,592 53,821 \$18,000 \$392,974 \$80,732 \$393,240 \$491,706 \$491,706 \$393,148 1,100 7,549 \$18,000 \$20,020 \$11,324 \$0 \$0 \$0 \$0	ACRES GRANT GRANT GRANT Appropriation (1) 2012-2013 Ed Law to 2001-2002 Final Approp. Approp. Approp. 14,087 14,640 \$18,000 \$256,383 \$21,960 \$227,911 \$296,343 \$296,343 \$296,343 \$236,944 -20.04% 21,592 53,821 \$18,000 \$392,974 \$80,732 \$393,240 \$491,706 \$491,706 \$393,148 -20.04% 1,100 7,549 \$18,000 \$20,020 \$11,324 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

Formula		
FACTORS	CONDITION	AMOUNT
Per Capita	Pop. Grant	\$18.20
Acres	Acre Grant	\$1.50
Base Grant	Base Grant	\$18,000.00

⁽¹⁾ Tonawanda did not meet the requirements to receive state aid.

Estimated State Aid 2012-2013 Reference and Research Library Resources Systems CHAPTER 917, LAWS OF 1990 AS AMENDED

07-Aug-12 RRR

System	2010 Census Population	2010 Square Miles	2010 Census Per Capita Grant w/HH 2001-2002	2010 Census Square Miles Grant w/HH 2001-2002	2010 Census Basic Aid w/HH to 2001-2002	2010 Census Basic Aid w/HH to 2001-2002 Final Approp.	2010 Census Supplemental Aid Ed Law 2012-2013		2010 Census Ed Law w/HH and	Total Aid Approp. w/HH and Supplemental	% of change 2012-2013 Ed Law w/Supplemental & HH 2012-2013 Approp.	% of change 2011-2012 Approp. 2012-2013 Approp.
Capital District	1,110,225	7,126	66,614	\$10,718	\$347,331	\$277,712	\$76,995	\$61,562	\$424,326	\$339,274	-20.04%	2.99%
Central N.Y.	839,865	4,057	51,287	\$6,090	\$327,377	\$261,757	\$74,717	\$59,740	\$402,094	\$321,498	-20.04%	2.16%
Long Island	2,832,882	1,197	169,973	\$1,799	\$441,771	\$353,223	\$87,329	\$69,825	\$529,101	\$423,048	-20.04%	3.21%
METRO	9,124,246	734	547,455	\$1,113	\$818,568	\$654,494	\$128,550	\$102,783	\$947,118	\$757,277	-20.04%	3.58%
North Country	550,466	10,634	33,028	\$15,983	\$319,010	\$255,068	\$73,896	\$59,084	\$392,907	\$314,152	-20.04%	2.31%
Rochester	1,053,595	3,129	63,216	\$4,700	\$337,915	\$270,183	\$75,967	\$60,740	\$413,882	\$330,924	-20.04%	2.45%
South Central	959,075	10,044	58,157	\$15,093	\$343,250	\$274,449	\$76,482	\$61,152	\$419,732	\$335,601	-20.04%	2.17%
Southeastern	1,454,055	5,396	87,243	\$8,106	\$365,349	\$292,119	\$78,968	\$63,140	\$444,317	\$355,258	-20.04%	3.53%
Western	1,453,693	4,819	91,043	\$7,239	\$368,282	\$294,463	\$78,871	\$63,062	\$447,152	\$357,525	-20.04%	2.09%
TOTAL	19,378,102	47,136	1,168,015	\$70,839	\$3,668,854	\$2,933,467	\$751,775	\$601,089	\$4,420,629	\$3,534,556	-20.04%	2.84%

eference and Research System Aid Facto CHAPTER 917, LAWS OF 1990

FACTORS
Per Capita
Square Miles
Base Grant

SLS 7-Aug-12

AID FACTORS

Part													
ALBANY-SCHOHARIB-SCHENECTADY-S 25 87,345 1,234 \$12,200 \$25,330 \$83,000 \$3,023 \$12,853 \$90,028 \$12,385 \$12,885 \$10,028 \$10,008-91,004 \$10,004 \$	BOCES	No. of School	Total Students	Census Square					Aid	Aid	Basic Aid	Ed Law	w/HH
BROOM-DELAWARE-TIOGA 15 34-590 11.116 57.500 51.0104 \$83,000 \$2.774 \$103,248 \$104,248 \$104,652 \$83,516 \$10,225 \$10,445 \$CATUAGA-ONONDAGA 9 13.615 744 \$4-500 \$3.948 \$83,000 \$1,833 \$93,271 \$94,661 \$75,207 \$93,227 \$94,661 \$94,662 \$94,672 \$													
BROOM-DELAWARE-TIOGA 15 34-590 11.116 57.500 51.0104 \$83,000 \$2.774 \$103,248 \$104,248 \$104,652 \$83,516 \$10,225 \$10,445 \$CATUAGA-ONONDAGA 9 13.615 744 \$4-500 \$3.948 \$83,000 \$1,833 \$93,271 \$94,661 \$75,207 \$93,227 \$94,661 \$94,662 \$94,672 \$	ALBANY SCHOHADIE SCHENECTADY S	25	87 3/15	1 234	\$12.500	\$25,330	\$83,000	\$3,023	\$122 853	\$123.853	\$00.028	\$12.385	\$12.385
CATTERAUCUS-ALLEGANY-ERIE-WYOL 22 22,127 21,159 \$11,000 \$5,837 \$83,000 \$5,000 \$106,126 \$106,622 \$35,009 \$10,615 \$27,000 \$10,615 \$10,000 \$1,833 \$39,000 \$1,833 \$39,201 \$39,201 \$39,201 \$39,202 \$39,000 \$1,000 \$10,000 \$1,000 \$10,000 \$1,000 \$10													
CAUGA ONONDAGA 9 13.515 744 \$4.500 \$3.948 \$83.000 \$1.823 \$99.271 \$99.060 \$10.255 \$10.258 \$10.2752 \$93.277 \$99.275 \$10.255 \$10.2558 \$10.255													
CLINTON-ESSEX-WARREN-WASHINGTO 17 15,456 2,344 \$8,500 \$4,482 \$83,000 \$5,743 \$101,725 \$102,588 \$82,025 \$510,173 \$10,259				,									
DUTCHESCI) 13 50,529 848 8,500 \$14,605 \$34,203 \$30,000 \$20,78 \$10,623 \$10,631 \$10,846 \$11,846 \$95,556 \$11,949 \$11,948 \$11,846 \$95,556 \$11,949 \$11,948 \$11,846 \$95,556 \$11,949 \$11,948 \$11,846 \$95,556 \$11,949 \$11,948 \$11,846 \$95,556 \$11,949 \$11,948 \$11,846 \$95,556 \$11,949 \$11,948 \$11,846 \$95,556 \$11,949 \$11,948 \$11,846 \$95,556 \$11,949 \$11,948 \$11,846 \$95,556 \$11,949 \$11,948 \$11,846 \$95,556 \$11,940 \$11,948 \$11,846 \$11,		17											
DUTCHESCI) 13 50,529 848 8,500 \$14,673 \$383,000 \$2,078 \$106,221 \$10,0812 \$10,023 \$													
ERIE 1 21 85.940 434 \$10.500 \$24.923 \$83.000 \$1.063 \$119.486 \$99.536 \$11.949 \$11.949 \$11.540 \$	DELAWARE-CHENANGO-MADISON-OTS	16	14,328	1,825	\$8,000	\$4,155	\$83,000	\$4,471	\$99,626	\$100,413	\$80,286	\$9,963	\$10,041
ERIE Z-CHAUTAUQUA-CATTARAUGUS* 27 42,500 1,791 s13,500 s12,325 \$83,000 \$43,88 s163,213 \$16,886 \$131,022 \$16,387 FRANKLIN-ESSEX-HAMILTON 10 9,456 2,499 \$5,000 \$2,742 \$83,000 \$6,123 \$96,865 \$96,865 \$77,449 \$16,685 \$16,896 \$10,000 \$77,472 \$10,000 \$1	DUTCHESS(1)	13	50,529	848	\$6,500	\$14,653	\$83,000	\$2,078	\$106,231	\$106,812	\$85,403	\$10,623	\$10,681
FRANKLIN-ESSEX-HAMILTON 10 9,456 2,499 \$5,000 \$2,742 \$83,000 \$6,123 \$96,865 \$96,865 \$577,449 \$9,686 \$9,686 \$9,686 \$6,086 \$9,686 \$6,086 \$1,000 \$1,			,										
CENESEE-LIVINGSTON-STEUBEN-WYO 22 24,655 1.696 \$11,000 \$7,150 \$83,000 \$4,155 \$155,305 \$156,860 \$125,419 \$15,531 \$15,686 HAMILTON-FULTON-MONTGOMERY 15 16,721 1,640 \$7,500 \$4,849 \$83,000 \$4,018 \$99,367 \$99,657 \$79,682 \$39,37 \$9,966 \$18,755 \$18,755 \$15,500 \$18,755 \$10,765 \$1	~		,	,									
HAMILTON-FULTON-MONTGOMERY 15 16.721 1.640 \$7.500 \$4.849 \$83,000 \$4.018 \$99,367 \$99,667 \$79,682 \$99.37 \$9.966 \$10.765	FRANKLIN-ESSEX-HAMILTON	10	9,456	2,499	\$5,000	\$2,742	\$83,000	\$6,123	\$96,865	\$96,865	\$77,449	\$9,686	\$9,686
HAMILTON-FULTON-MONTGOMERY 15 16.721 1.640 \$7.500 \$4.849 \$83,000 \$4.018 \$99,367 \$99,667 \$79,682 \$99.37 \$9.966 \$10.765	GENESEE LIVINGSTON STELIBEN WYON	22	24 655	1 606	\$11,000	\$7.150	\$83,000	\$4.155	\$155 305	\$156.860	\$125.410	\$15.531	\$15.686
BEFFERSON-LEWIS 18 2.5.766 3.339 \$9,000 \$7.472 \$83,000 \$8,181 \$107,653 \$86,075 \$10.765 \$10.7													
MADISON-ONEIDA 9 16,810 815 \$4,500 \$4,875 \$83,000 \$1,997 \$94,372 \$95,062 \$76,008 \$9,437 \$95,06 MONROE I 11 52,623 294 \$5,500 \$15,616 \$83,000 \$720 \$10,4481 \$104,481 \$83,539 \$10,448 \$104,481 \$83,539 \$10,448 \$104,481 \$83,539 \$10,448													
MONROE I 11 52,623 294 \$5,500 \$15,261 \$83,000 \$720 \$104,481 \$104,481 \$83,539 \$10,448 \$													
MONROE 2-ORLEANS 9 37,802 412 \$4,500 \$10,963 \$83,000 \$1,009 \$99,472 \$100,916 \$80,688 \$9,947 \$10,0092 \$17,509 \$122,000 \$17,509 \$22,201 \$22,009 \$177,509 \$22,201 \$22,001 \$22,001 \$17,509 \$22,201 \$22,001 \$17,509 \$10,0092 \$10,0092 \$10,0092 \$10,0092 \$10,0092 \$10,0092 \$10,0092 \$10,0092 \$10,0092 \$10,0092 \$10,0092 \$10,0092 \$10,0092 \$10,0092 \$10,0092 \$11,0													
NASSAU 56 242,391 292 \$28,000 \$70,293 \$123,000 \$715 \$222,009 \$177,509 \$222,01 \$222,01 ONEIDA-HERKIMER-MADISON* 24 64,085 1.433 \$12,000 \$18,885 \$83,000 \$3,511 \$165,095 \$160,712 \$16,005 \$16,072 \$16,007 \$18,000 \$18,885 \$83,000 \$3,511 \$167,096 \$108,144 \$11,000 \$18,885 \$83,000 \$3,511 \$167,096 \$108,144 \$11,148 \$16,710 \$16,819 ONTARIO-SENECA-WAYNE-CAYUGA-Y; 25 39,981 1,750 \$12,500 \$11,594 \$83,000 \$4,288 \$111,382 \$112,676 \$90,091 \$11,138 \$11,268 \$11,			- ,		,	, ,,	, ,						, ,, ,
ONEIDA-HERKIMER-MADISON* 24 24,766 1,800 \$12,000 \$7,182 \$83,000 \$4,410 \$156,592 \$160,718 \$128,504 \$15,659 \$16,072 ONONDAGA-CORTLAND-MADISON* 24 64,085 1,433 \$12,000 \$18,885 \$83,000 \$3,511 \$167,096 \$168,194 \$134,481 \$16,710 \$16,819 ONTARIO-SENECA-WAYNE-CAYUGA-Y; 25 39,981 1,750 \$12,500 \$11,594 \$83,000 \$4,288 \$111,382 \$112,676 \$90,091 \$11,138 \$112,688 ORAGE-ULSTER 18 79,181 888 \$9,000 \$22,962 \$83,000 \$2,176 \$117,138 \$171,138 \$9,3659 \$11,714 \$11,714 ORAGE-ULSTER 13 38,326 770 \$6,500 \$11,115 \$83,000 \$1,887 \$102,501 \$103,626 \$82,855 \$10,250 \$10,363 OSWEGO 9 22,173 1,021 \$4,500 \$6,430 \$83,000 \$2,501 \$96,432 \$97,405 \$77,881 \$9,643 \$9,741 OTSEGO-DELAWARE-SCHOHARIE-GREE 19 9,793 1,661 \$9,500 \$17,975 \$83,000 \$4,069 \$99,409 \$99,919 \$79,891 \$9,941 \$9,992 PUTNAM-NORTHERN WESTCHESTER 18 61,983 523 \$9,000 \$17,975 \$83,000 \$1,281 \$111,256 \$111,256 \$88,956 \$111,126 \$111,256 \$88,556 \$11,126 \$111,126	MONROE 2-ORLEANS	9	37,802	412	\$4,500	\$10,963	\$83,000	\$1,009	\$99,472	\$100,916	\$80,688	\$9,947	\$10,092
ONONDAGA-CORTLAND-MADISON* 24 64,085 1,433 \$12,000 \$18,585 \$83,000 \$3,511 \$167,096 \$168,194 \$134,481 \$16,710 \$16,819 ONTARIO-SENECA-WAYNE-CAYUGA-Y/ 25 39,981 1,750 \$12,500 \$11,594 \$83,000 \$4,288 \$111,382 \$112,676 \$90,091 \$11,138 \$11,268 \$11,268 \$11,382 \$112,676 \$90,091 \$11,138 \$11,268 \$11,268 \$11,382 \$112,676 \$90,091 \$11,138 \$11,268 \$11,382 \$112,676 \$90,091 \$11,138 \$11,26	NASSAU	56	242,391	292	\$28,000	\$70,293	\$123,000	\$715	\$222,009	\$222,009	\$177,509	\$22,201	\$22,201
ONTARIO-SENECA-WAYNE-CAYUGA-Y: 25 39,981 1,750 \$12,500 \$11,594 \$83,000 \$4,288 \$111,382 \$112,676 \$90,091 \$11,138 \$11,138 \$11,268 \$11,382 \$112,676 \$90,091 \$11,138 \$11,138 \$11,268 \$11,2	ONEIDA-HERKIMER-MADISON*	24	24,766	1,800	\$12,000	\$7,182	\$83,000	\$4,410	\$156,592	\$160,718	\$128,504	\$15,659	\$16,072
ORANGE-ULSTER 18 79,181 888 \$9,000 \$22,962 \$83,000 \$2,176 \$117,138 \$117,138 \$93,659 \$11,714 \$11,714 ORLEANS-NIAGARA 13 38,326 770 \$6,500 \$11,115 \$83,000 \$1,887 \$102,501 \$103,626 \$82,855 \$10,250 \$10,363 OSWEGO OSWEGO 9 22,173 1,021 \$4,500 \$6,430 \$83,000 \$2,501 \$96,432 \$97,405 \$77,881 \$9,643 \$9,741 OTSEGO-DELAWARE-SCHOHARIE-GREE 19 9,793 1,661 \$9,500 \$2,840 \$83,000 \$4,069 \$99,409 \$99,919 \$79,891 \$9,941 \$9,992 PUTNAM-NORTHERN WESTCHESTER 18 61,983 523 \$9,000 \$17,975 \$83,000 \$1,281 \$111,256 \$111,256 \$88,956 \$111,126 \$1			,	,									
ORLEANS-NIAGARA 13 38,326 770 \$6,500 \$11,115 \$83,000 \$1,887 \$102,501 \$103,626 \$82,855 \$10,250 \$10,363 OSWEGO OSWEGO 9 22,173 1,021 \$4,500 \$6,430 \$83,000 \$2,501 \$96,432 \$97,405 \$77,881 \$9,643 \$9,741 OTSEGO-DELAWARE-SCHOHARIE-GREE 19 9,793 1,661 \$9,500 \$2,840 \$83,000 \$4,069 \$99,409 \$99,919 \$79,891 \$9,941 \$9,992 PUTNAM-NORTHERN WESTCHESTER 18 61,983 523 \$9,000 \$17,975 \$83,000 \$1,281 \$111,256 \$111,256 \$88,956 \$11,126 \$111,12	ONTARIO-SENECA-WAYNE-CAYUGA-YA	25	39,981	1,750	\$12,500	\$11,594	\$83,000	\$4,288	\$111,382	\$112,676	\$90,091	\$11,138	\$11,268
ORLEANS-NIAGARA 13 38,326 770 \$6,500 \$11,115 \$83,000 \$1,887 \$102,501 \$103,626 \$82,855 \$10,250 \$10,363 OSWEGO 9 22,173 1,021 \$4,500 \$6,430 \$83,000 \$2,501 \$96,432 \$97,405 \$77,881 \$9,643 \$9,741 OTSEGO-DELAWARE-SCHOHARIE-GREE 19 9,793 1,661 \$9,500 \$2,840 \$83,000 \$4,069 \$99,409 \$99,919 \$79,891 \$9,941 \$9,992 PUTNAM-NORTHERN WESTCHESTER 18 61,983 523 \$9,000 \$17,975 \$83,000 \$1,281 \$111,256 \$111,256 \$88,956 \$11,126 \$11	OPANGE III STED	18	70 181	999	000.02	\$22,962	\$83,000	\$2 176	\$117 138	\$117.138	\$03.650	\$11.714	\$11.714
OSWEGO 9 22,173 1,021 \$4,500 \$6,430 \$83,000 \$2,501 \$96,432 \$97,405 \$77,881 \$9,643 \$9,741 OTSEGO-DELAWARE-SCHOHARIE-GREE 19 9,793 1,661 \$9,500 \$2,840 \$83,000 \$4,069 \$99,409 \$99,409 \$99,919 \$79,891 \$9,941 \$9,992 PUTNAM-NORTHERN WESTCHESTER 18 61,983 523 \$9,000 \$17,975 \$83,000 \$1,281 \$111,256 \$111,256 \$88,956 \$11,126 \$1													
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PUTNAM-NORTHERN WESTCHESTER 18 61,983 523 \$9,000 \$17,975 \$83,000 \$1,281 \$111,256 \$111,256 \$88,956 \$111,126 \$11													
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ROCKLAND 8 65,330 211 \$4,500 \$18,946 \$83,000 \$517 \$106,963 \$106,963 \$85,523 \$10,696 \$10,696 ST. LAWRENCE-LEWIS 18 17,280 2,643 \$9,000 \$5,011 \$83,000 \$6,475 \$103,487 \$103,953 \$83,117 \$10,349 \$10,395 SCHUYLER-STEUBEN-CHEMUNG-TIOGA 21 34,636 2,144 \$10,500 \$10,044 \$83,000 \$5,253 \$158,797 \$159,667 \$127,663 \$15,880 \$15,967 SUFFOLK, EASTERN* 51 174,665 933 \$25,500 \$50,653 \$90,000 \$2,286 \$218,439 \$174,655 \$21,844 \$21,844 SUFFOLK, WESTERN 18 98,096 209 \$9,000 \$28,448 \$83,000 \$512 \$120,960 \$96,715 \$12,096 SULLIVAN 8 11,899 1,073 \$4,500 \$3,451 \$83,000 \$2,629 \$93,580 \$93,580 \$74,822 \$9,358 TOMPKINS-SENECA-TIOGA 9 13,600 </td <td></td>													
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SCHUYLER-STEUBEN-CHEMUNG-TIOGA 21 34,636 2,144 \$10,500 \$10,044 \$83,000 \$5,253 \$158,797 \$159,667 \$127,663 \$15,880 \$15,967 SUFFOLK, EASTERN* 51 174,665 933 \$25,500 \$50,653 \$90,000 \$2,286 \$218,439 \$174,655 \$21,844 \$21,844 SUFFOLK, WESTERN 18 98,096 209 \$9,000 \$28,448 \$83,000 \$512 \$120,960 \$96,715 \$12,096 SULLIVAN 8 11,899 1,073 \$4,500 \$3,451 \$83,000 \$2,629 \$93,580 \$93,580 \$74,822 \$9,358 TOMPKINS-SENECA-TIOGA 9 13,600 744 \$4,500 \$3,944 \$83,000 \$1,823 \$93,267 \$93,739 \$74,950 \$9,374	ROCKLAND	8	65,330	211	\$4,500	\$18,946	\$83,000	\$517	\$106,963	\$106,963	\$85,523	\$10,696	\$10,696
SUFFOLK, EASTERN* 51 174,665 933 \$25,500 \$50,653 \$90,000 \$2,286 \$218,439 \$174,655 \$21,844 \$21,844 SUFFOLK, WESTERN 18 98,096 209 \$9,000 \$28,448 \$83,000 \$512 \$120,960 \$120,960 \$96,715 \$12,096 SULLIVAN 8 11,899 1,073 \$4,500 \$3,451 \$83,000 \$2,629 \$93,580 \$93,580 \$74,822 \$9,358 TOMPKINS-SENECA-TIOGA 9 13,600 744 \$4,500 \$3,944 \$83,000 \$1,823 \$93,267 \$93,739 \$74,950 \$9,374	ST. LAWRENCE-LEWIS	18	17,280	2,643	\$9,000	\$5,011	\$83,000	\$6,475	\$103,487	\$103,953	\$83,117	\$10,349	\$10,395
SUFFOLK, WESTERN 18 98,096 209 \$9,000 \$28,448 \$83,000 \$512 \$120,960 \$120,960 \$96,715 \$12,096 SULLIVAN 8 11,899 1,073 \$4,500 \$3,451 \$83,000 \$2,629 \$93,580 \$93,580 \$74,822 \$9,358 TOMPKINS-SENECA-TIOGA 9 13,600 744 \$4,500 \$3,944 \$83,000 \$1,823 \$93,267 \$93,739 \$74,950 \$9,374	SCHUYLER-STEUBEN-CHEMUNG-TIOGA	21	34,636	2,144	\$10,500	\$10,044	\$83,000	\$5,253	\$158,797	\$159,667	\$127,663	\$15,880	\$15,967
SUFFOLK, WESTERN 18 98,096 209 \$9,000 \$28,448 \$83,000 \$512 \$120,960 \$120,960 \$96,715 \$12,096 SULLIVAN 8 11,899 1,073 \$4,500 \$3,451 \$83,000 \$2,629 \$93,580 \$93,580 \$74,822 \$9,358 TOMPKINS-SENECA-TIOGA 9 13,600 744 \$4,500 \$3,944 \$83,000 \$1,823 \$93,267 \$93,739 \$74,950 \$9,374	SHEEOLK EASTEDN*	51	174 665	022	\$25.500	\$50.652	900 009	\$2.206	\$219.420	\$219.420	\$174.655	\$21.944	\$21.944
SULLIVAN 8 11,899 1,073 \$4,500 \$3,451 \$83,000 \$2,629 \$93,580 \$93,580 \$74,822 \$9,358 TOMPKINS-SENECA-TIOGA 9 13,600 744 \$4,500 \$3,944 \$83,000 \$1,823 \$93,267 \$93,739 \$74,950 \$9,327					,			. ,		1 - 1/ 11			1 /-
TOMPKINS-SENECA-TIOGA 9 13,600 744 \$4,500 \$3,944 \$83,000 \$1,823 \$93,267 \$93,739 \$74,950 \$9,327 \$9,374													
	ULSTER	-	25,260	893	\$4,500	\$7,325	\$83,000	\$2,188	\$97,013	\$97,775	\$74,230	\$9,701	\$9,778

SLS 7-Aug-12

AID FACTORS

BOCES	2010-11 No. of School Districts	2010-11 Total Students Enrolled	2000 Census Square Miles+	School District	Students Enrolled	Base Grant	2010 Square Miles	2012-2013 Basic Aid Ed Law	2012-2013 Basic Aid Ed Law w/HH	2012-2013 Basic Aid Approp.	Automation Aid Ed Law 2012-2013	Automation Aid w/HH to 2001-2002
WASHINGTON-SARATOGA-WARREN* WESTCHESTER 2	31 35	43,153 101,263	2,686 166	\$15,500 \$17,500	\$12,514 \$29,366	\$83,000 \$90,000	\$6,581 \$407	\$167,595 \$137,273	\$167,826 \$137,273	\$134,187 \$109,758	\$16,760 \$13,727	\$16,783 \$13,727
TOTAL BOCES	696	1,755,064	46,702	\$349,000	\$508,969	\$3,042,000	\$114,420	\$4,364,388	\$4,387,088	\$3,507,738	\$436,439	\$438,709
BIG CITY												
BUFFALO	1	45,997	39	\$5,000	\$13,339	\$83,000	\$96	\$101,435	\$103,036	\$82,383	\$10,143	\$10,304
NEW YORK CITY	1	1,303,599	304	\$5,000	\$378,044	\$897,000	\$745	\$1,280,789	\$1,280,789	\$1,024,067	\$128,079	\$128,079
ROCHESTER	1	36,168	42	\$5,000	\$10,489	\$83,000	\$103	\$98,592	\$98,804	\$79,000	\$9,859	\$9,880
SYRACUSE	1	23,522	34	\$5,000	\$6,821	\$83,000	\$83	\$94,905	\$95,066	\$76,011	\$9,490	\$9,507
YONKERS	1	30,965	18	\$5,000	\$8,980	\$83,000	\$44	\$97,024	\$97,366	\$77,850	\$9,702	\$9,737
TOTAL BIG CITY	5	1,440,251	437	\$25,000	\$417,673	\$1,229,000	\$1,071	\$1,672,743	\$1,675,061	\$1,339,311	\$167,274	\$167,506
GRAND TOTAL	701	3,195,315	47,139	\$374,000	\$926,641	\$4,271,000	\$115,491	\$6,037,132	\$6,062,148	\$4,847,048	\$603,713	\$606,215

(1)Dutchess-Rhinecliff Union Free School District was included in the Dutchess BOCES service area to give them 14 school districts, but Rhinecliff UFSD closed on 6/30/2000, so now there are only 13 school districts

Onondaga-Cortland-Madison SLS formed 7/1/86

Erie-Chautauqua-Cattaraugus SLS formed 7/1/87

Oneida-Madison-Herkimer formed 7/1/92

Suffolk I/II formed 7/1/93

Washington-Saratoga-Warren formed 7/1/94

Genesee-Livingston-Steuben-Wyoming formed 7/1/95

Schuyler-Steuben-Chemung-Tioga-Allegany formed 7/1/06

** Other

Shenendehowa District joined Albany-Schoharie-Schenectady 7/1/94

+Using 2000 Census Square Miles until new miles can be obtained.

^{*} Mergers

SLS 7-Aug-12

/-Aug-12								
							% of change	
							2012-2013	
	2012-2013						Ed Law w/HH	% of change
								_
	Automation Aid						and	2011-2012
	w/HH	Supplemental	Supplemental Aid			2012-2013 Total	Supplemental	Approp.
	to 2001-2002	Aid	2012-2013 Final	2012-2013 Total	2012-2013 Total	Aid Approp.	2012-2013	2012-2013
POCEG	Final Approp.	2012-2013	Approp.	Ed Law	Ed Law w/HH	w/HH	Approp.	Approp.
BOCES	rmai Approp.	2012-2013	Approp.	Eu Law	Eu Law w/IIII	W/1111	Approp.	Approp.
ALBANY-SCHOHARIE-SCHENECTADY-S	\$9,903	\$52,550	\$42,016	\$188,788	\$188,788	\$150,947	-20.04%	2.00%
BROOME-DELAWARE-TIOGA	\$8,352	\$50,295	\$40,214	\$163,868	\$165,193	\$132,081	-20.04%	2.17%
CATTARAUGUS-ALLEGANY-ERIE-WYOI		\$50,501	\$40,378	\$166,140	\$167,576	\$133,987	-20.04%	2.17%
CAYUGA-ONONDAGA		\$49,204	\$39,341			\$122,070	-20.04%	2.17%
	\$7,521			\$151,802	\$152,671			
CLINTON-ESSEX-WARREN-WASHINGTO	\$8,203	\$50,129	\$40,081	\$162,026	\$162,976	\$130,309	-20.04%	2.18%
DEL LIVLDE CHEN LIVES MADVEST OFF	#0.0 2 0	# 40,000	#20.00 7	#1.50 too	01.50.050	#120 212	20.040	0.150
DELAWARE-CHENANGO-MADISON-OTS		\$49,899	\$39,897	\$159,488	\$160,353	\$128,212	-20.04%	2.17%
DUTCHESS(1)	\$8,540	\$50,622	\$40,475	\$167,476	\$168,115	\$134,418	-20.04%	2.16%
ERIE 1	\$9,554	\$52,072	\$41,634	\$183,506	\$183,506	\$146,724	-20.04%	1.87%
ERIE 2-CHAUTAUQUA-CATTARAUGUS*	\$13,102	\$56,855	\$45,459	\$236,390	\$237,110	\$189,584	-20.04%	2.17%
FRANKLIN-ESSEX-HAMILTON	\$7,745	\$49,597	\$39,656	\$156,148	\$156,148	\$124,850	-20.04%	2.12%
GENESEE-LIVINGSTON-STEUBEN-WYON	\$12,542	\$55,990	\$44,768	\$226,826	\$228,536	\$182,728	-20.04%	2.17%
HAMILTON-FULTON-MONTGOMERY	\$7,968	\$49,871	\$39,875	\$159,175	\$159,493	\$127,525	-20.04%	2.17%
JEFFERSON-LEWIS	\$8,607	\$50,777	\$40,599	\$169,195	\$169,195	\$135,282	-20.04%	2.27%
MADISON-ONEIDA	\$7,601	\$49,324	\$39,438	\$153,133	\$153,892	\$123,046	-20.04%	2.17%
MONROE 1	\$8,354	\$50,430	\$40,322	\$165,359	\$165,359	\$132,215	-20.04%	1.70%
MONROE I	\$6,334	\$30,430	\$40,322	\$105,559	\$105,559	\$132,213	-20.04%	1.70%
MONROE 2-ORLEANS	\$8,069	\$49,882	\$39,884	\$159,301	\$160,890	\$128,641	-20.04%	2.17%
NASSAU	\$17,751	\$63,288	\$50,602	\$307,497	\$307,497	\$245,862	-20.04%	2.07%
ONEIDA-HERKIMER-MADISON*	\$12,850	\$56,131	\$44,880	\$228,383	\$232,921	\$186,234	-20.04%	2.02%
ONONDAGA-CORTLAND-MADISON*	\$13,448	\$57,280	\$45,799	\$241,085	\$242,294	\$193,728	-20.04%	2.17%
ONTARIO-SENECA-WAYNE-CAYUGA-YA	\$9,009	\$51,185	\$40,926	\$173,705	\$175,129	\$140,026	-20.04%	2.17%
ORANGE-ULSTER	\$9,366	\$51,815	\$41,429	\$180,667	\$180,667	\$144,454	-20.04%	2.10%
ORLEANS-NIAGARA	\$8,286	\$50,214	\$40,149	\$162,965	\$164,202	\$131,289	-20.04%	2.17%
OSWEGO	\$7,788	\$49,550	\$39,618	\$155,624	\$156,695	\$125,287	-20.04%	2.18%
OTSEGO-DELAWARE-SCHOHARIE-GREE	\$7,989	\$49,875	\$39,878	\$159,226	\$159,786	\$127,759	-20.04%	2.18%
PUTNAM-NORTHERN WESTCHESTER	\$8,896	\$51,171	\$40,915	\$173,554	\$173,554	\$138,766	-20.04%	2.02%
	70,070	40-7-1-	4 10,7 22	******	******	4223,.22		
RENSSELAER-COLUMBIA-GREENE	\$8,836	\$51,024	\$40,797	\$171,921	\$172,589	\$137,995	-20.04%	2.16%
ROCKLAND	\$8,552	\$50,702	\$40,539	\$168,361	\$168,361	\$134,614	-20.04%	2.27%
ST. LAWRENCE-LEWIS	\$8,312	\$50,702	\$40,235	\$164,157	\$164,670	\$131,663	-20.04%	2.18%
SCHUYLER-STEUBEN-CHEMUNG-TIOGA	\$12,766	\$56,372	\$45,073	\$231,049	\$232,006	\$185,503	-20.04%	2.18%
CHEEOLV EACTEDNY	¢17.465	¢c2.007	\$50.000	¢202.100	¢202-100	¢2.42.410	20.0404	2.000
SUFFOLK, EASTERN*	\$17,465	\$62,897	\$50,290	\$303,180	\$303,180	\$242,410	-20.04%	2.09%
SUFFOLK, WESTERN	\$9,671	\$52,233	\$41,763	\$185,289	\$185,289	\$148,149	-20.04%	2.13%
SULLIVAN	\$7,482	\$49,238	\$39,368	\$152,175	\$152,175	\$121,673	-20.04%	2.24%
TOMPKINS-SENECA-TIOGA	\$7,495	\$49,203	\$39,341	\$151,797	\$152,316	\$121,786	-20.04%	2.17%
ULSTER	\$7,818	\$49,613	\$39,669	\$156,328	\$157,166	\$125,663	-20.04%	2.17%

SLS 7-Aug-12

BOCES	2012-2013 Automation Aid w/HH to 2001-2002 Final Approp.	Supplemental Aid 2012-2013	Supplemental Aid 2012-2013 Final Approp.	2012-2013 Total Ed Law	2012-2013 Total Ed Law w/HH	2012-2013 Total Aid Approp. w/HH	% of change 2012-2013 Ed Law w/HH and Supplemental 2012-2013 Approp.	% of change 2011-2012 Approp. 2012-2013 Approp.
WASHINGTON-SARATOGA-WARREN* WESTCHESTER 2	\$13,419 \$10,976	\$57,335 \$54,018	\$45,843 \$43,190	\$241,689 \$205,018	\$241,944 \$205,018	\$193,448 \$163,924	-20.04% -20.04%	2.16% 2.33%
TOTAL BOCES	\$350,774	\$1,881,464	\$1,504,343	\$6,682,291	\$6,707,261	\$5,362,854	-20.04%	2.14%
BIG CITY								
BUFFALO	\$8,238	\$50,097	\$40,055	\$161,675	\$163,437	\$130,677	-20.04%	2.16%
NEW YORK CITY	\$102,407	\$179,118	\$143,216	\$1,587,986	\$1,587,986	\$1,269,689	-20.04%	2.61%
ROCHESTER	\$7,900	\$49,786	\$39,807	\$158,237	\$158,470	\$126,706	-20.04%	2.18%
SYRACUSE	\$7,601	\$49,383	\$39,484	\$153,778	\$153,955	\$123,096	-20.04%	2.19%
YONKERS	\$7,785	\$49,614	\$39,670	\$156,341	\$156,717	\$125,305	-20.04%	2.19%
TOTAL BIG CITY	\$133,931	\$377,998	\$302,232	\$2,218,016	\$2,220,565	\$1,775,474	-20.04%	2.48%
GRAND TOTAL	\$484,705	\$2,259,462	\$1,806,575	\$8,900,307	\$8,927,825	\$7,138,328	-20.04%	2.22%

(1)Dutchess-Rhinecliff Union Free School Dist

Onondaga-Cortland-Madison SLS formed 7/1/8 Erie-Chautauqua-Cattaraugus SLS formed 7/1/8 Oneida-Madison-Herkimer formed 7/1/92 Suffolk I/II formed 7/1/93

Washington-Saratoga-Warren formed 7/1/94 Genesee-Livingston-Steuben-Wyoming formed Schuyler-Steuben-Chemung-Tioga-Allegany fo ** Other

Shenendehowa District joined Albany-Schohar +Using 2000 Census Square Miles until new mi

^{*} Mergers

ESTIMATED COORDINATED COLLECTION DEVELOPMENT AID 2012-2013

CHAPTER 917, LAWS OF 1990 AS AMENDED

CCDA 07-Aug-12

	Opening Fall 2010 FTE Enrollment	Fall 2010 F # Institutions	TE Per Capita Grant	Institution Grant Amounts	2011-2012 Final Approp.	2012-2013 Ed Law	2012-2013 Ed Law w/HH 2001-2002	2012-2013 Ed Law w/HH 2001-2002 Final Approp.	% of change 2012-2013 Ed Law w/HH 2012-2013 Approp.	% of change 2011-2012 Approp. 2012-2013 Approp.
INDEPENDENT/ COMMUNITY COLLEGES SUNY COLLEGES CUNY COLLEGES	1,120,418	204	\$1,165,235	\$897,600	\$1,603,645	\$2,062,835	\$2,067,425	\$1,653,029	-20.04%	3.08%

COORDINATED COLLECTION DEVELOPMENT

CHAPTER 917, LAWS OF 1990 AS AMENDED

FACTORS CONDITION AMOUNT CODE

FTE Enrollme Per Capita \$1.04 SEI

Institutions Per Institution \$4,400 SMI

RBDB 7-Aug-12

SYSTEM	2000 Census Population	2010 Census Population	Per Capita Grant	2010 Census Per Capital Grant	Base Grant	2010 Census Ed Law 2012-2013 w/o HH	2010 Census Ed Law w/2000 Census HH to 2001-2002	2012-13 Total Approp.	% of change 2012-2013 Ed Law 2012-2013 Approp.	% of change 2011 2012 Approp. 2012-2013 Approp.
Capital District	1,060,380	1,110,225	\$21,208	\$22,205	\$200,000	\$222,205	\$222,205	\$177,666	-19.68%	2.64%
Central N.Y.	827,673	839,865	\$16,553	\$16,797	\$200,000	\$216,797	\$217,096	\$173,581	-20.04%	2.18%
Long Island	2,753,913	2,832,882	\$55,078	\$56,658	\$200,000	\$256,658	\$256,658	\$205,213	-19.55%	2.82%
METRO	8,931,737	9,124,246	\$178,635	\$182,485	\$200,000	\$382,485	\$382,485	\$305,819	-19.23%	3.22%
North Country	542,869	550,466	\$10,857	\$11,009	\$200,000	\$211,009	\$211,009	\$168,715	-19.99%	2.26%
Rochester	1,037,084	1,053,595	\$20,742	\$21,072	\$200,000	\$221,072	\$221,072	\$176,760	-19.92%	2.34%
South Central	957,425	959,075	\$19,149	\$19,182	\$200,000	\$219,182	\$219,386	\$175,412	-20.04%	2.18%
Southeastern	1,367,019	1,454,055	\$27,340	\$29,081	\$200,000	\$229,081	\$229,081	\$183,164	-19.43%	2.96%
Western	1,498,357	1,453,693	\$29,967	\$29,074	\$200,000	\$229,074	\$230,348	\$184,177	-20.04%	2.18%
TOTAL	18,976,457	19,378,102	\$379,529	\$387,562	\$1,800,000	\$2,187,562	\$2,189,338	\$1,750,506	-19.73%	2.59%

5 Change 2011-2012 Approp. And 2012-2013 Approp. CONS-PRES 07-Aug-12

07-Aug-12				
PRESERVATION/ CONSERVATION PROGRAMS	2012-2013 Ed Law	2012-2013 Total Approp.(5)	% of change 2012-2013 Ed Law 2012-2013 Approp.(5)	% Change
BIG ELEVEN GRANTS (1)	\$1,260,000	\$1,007,445	-20.04%	2.18%
BIG ELEVEN COOPERATIVE	\$350,000	\$216,318	-38.19%	-21.01%
DISCRETIONARY	\$500,000	\$399,780	-20.04%	2.18%
Sub-Total (2) Less SUNY local assistance funds (3) Balance to be funded through SED Aid to Localities State Library-Big Eleven Statutory Grant (4)	\$2,110,000 (\$350,000) \$1,760,000 \$126,000	\$1,623,543 (\$350,000) \$1,273,543 \$75,794	-23.05% 0.00% -27.64% -39.85%	-1.67% 5.61% -3.49% -3.87%
GRAND TOTAL	\$1,886,000	\$1,349,337	-28.46%	-3.51%

⁽¹⁾ Does not include SED operating funds directly appropriated to NYSL Research Library for Conservation/Preservation beginning in 2008/2009.

⁽²⁾ Aid is provided by a combination of SED Aid to Localities and funds appropriated directly to SUNY as part of their local assistance budget.

⁽³⁾ SUNY local assistance funds appropriated for the SUNY Centers (\$350,000) for Big Eleven Library statutory grants. The four SUNY Centers will receive \$87,500 each from the SUNY Budget and \$13244 from SED local assistance for an appropriation of \$100,744 each.

⁽⁴⁾ Includes SED operating funds directly appropriated to NYSL Research Library for Conservation/Preservation beginning in 2008/2009.

⁽⁵⁾ Only includes total amount received in grant requests.

2010 Census

\$14 million Public Library Construction Aid - Capital Funds (Based on formulas in Education Law 273-a)

2010 Census

		% System	60% of Funds Apportioned		
		Population	According to %	40% of Funds	
		is of State	of System Pop	(Equal Amount	2012-2013 Ed
Public Library System		Population	to State Pop	Per System)	Law
Brooklyn	2,504,700	12.93%	\$1,085,735	\$243,478	\$1,329,213
Buffalo-Erie	919,040	4.74%	\$398,385	\$243,478	\$641,863
Chautauqua-Cattaraugus	215,222	1.11%	\$93,294	\$243,478	\$336,772
Clinton-Essex-Franklin	173,097	0.89%	\$75,034	\$243,478	\$318,512
Finger Lakes	317,302	1.64%	\$137,544	\$243,478	\$381,022
Four County	361,316	1.86%	\$156,623	\$243,478	\$400,101
Mid-Hudson	650,704	3.36%	\$282,067	\$243,478	\$525,545
Mid-York	372,839	1.92%	\$161,618	\$243,478	\$405,096
Mohawk Valley	293,226	1.51%	\$127,107	\$243,478	\$370,586
Monroe County	744,344	3.84%	\$322,657	\$243,478	\$566,136
Nassau	1,339,532	6.91%	\$580,659	\$243,478	\$824,137
New York	3,439,711	17.75%	\$1,491,042	\$243,478	\$1,734,521
Nioga	319,431	1.65%	\$138,467	\$243,478	\$381,945
North Country	377,369	1.95%	\$163,582	\$243,478	\$407,060
Onondaga	467,026	2.41%	\$202,446	\$243,478	\$445,924
Pioneer	309,251	1.60%	\$134,054	\$243,478	\$377,532
Queens	2,230,722	11.51%	\$966,971	\$243,478	\$1,210,449
Ramapo-Catskill	803,351	4.15%	\$348,236	\$243,478	\$591,714
Southern Adirondack	353,366	1.82%	\$153,177	\$243,478	\$396,655
Southern Tier	280,457	1.45%	\$121,572	\$243,478	\$365,050
Suffolk	1,493,350	7.71%	\$647,336	\$243,478	\$890,814
Upper Hudson	463,633	2.39%	\$200,975	\$243,478	\$444,453
Westchester	949,113	4.90%	\$411,421	\$243,478	\$654,899
GRAND TOTAL	19,378,102	100.00%	\$8,400,000	\$5,600,000	\$14,000,000