## DRAFT

# 2011-2012 Library Aid Charts 

Estimated Figures based on<br>Legislative Action as of March 31, 2011

## 2011-2012 Library Aid Charts

## Estimated Figures Based on Legislative Action

Explanatory Notes

v.
Library Aid Charts

1. Summary Charts for Library Aid ..... 1 -- 5
2. Public Library System Aid Charts ..... 6 --10
3. Local Services Support/Consolidated Aid (LSSA and LCSA) Chart ..... 11
4. Local Library Services Aid (LLSA) Chart ..... 12 -- 29
5. Indian Libraries ..... 30
6. Reference and Research Library Resources Systems ..... 31
7. School Library Systems ..... 32 -- 35
8. Coordinated Collection Development Aid ..... 36
9. Regional Bibliographic Data Bases Program ..... 37
10. Preservation/Conservation ..... 38

## Explanatory Notes

## 2011-2012 Library Aid Charts

## Estimated Figures Based on Education Law

The New York State Library prepared the library aid charts in this document in order to project estimated aid payments of 2011-2012 State aid for libraries based on Education Law as of March 31, 2011. Library aid is allocated based on formulas in Education Law. Some aid formulas include per capita or per student factors. Therefore, the estimated Education Law amount for 2011-2012 may vary from what would be anticipated based on prior year figures.

Chapter 58 of the Laws of 2011:

- Amended Education Law 273 (12) to make permanent in statute the supplemental formula funding for Library Systems for fiscal year 2011-2012 and annually thereafter.
- Included special provisions so that each library aid recipient or program is funded based on statutory formulas in Education Law (now including the system supplementary aid) with an additional one-time hold harmless provision back to 2001-2002, prior to the application of an across-the-board reduction necessary to reach the reduced appropriation level.

Chapter 53 of the Laws of 2011 included the following appropriation:

- \$79,012,000 in SED Local Assistance Funds for library aid programs for fiscal year 2011-2012 (including Education Law and onetime hold harmless provisions).

Chapter 50 of the Laws of 2011 included the following appropriations:

- $\$ 542,000$ in SED State Operations for the New York State Library Talking Book and Braille Library (Education Law 273(8)) and the State Library's Conservation/Preservation Statutory Grant (Education Law 273(7)(a)).
- \$331,400 directly to SUNY for the four SUNY Centers for Conservation/Preservation Statutory Grants (Education Law 273(7)(a)).

These charts do not include the one-time $\$ 14$ million in Capital Funds provided by the Executive and the Legislature for public library construction grants for 2011-12.

|  | 2011-2012 CHAPTER 917, LAWS OF 1990 CHAPTER 260, LAWS OF 1993 CHAPTER 170, LAWS OF 1994 CHAPTER 524, LAWS OF 1998 CHAPTERS 571, 572, LAWS OF 2003 CHAPTER 57, LAWS OF 2005, 2006, 2007, 2008, 2009, 2010, 2011 FORMULA FACTORS | Name of State Aid Chart | Page Number of Aid Chart |
| :---: | :---: | :---: | :---: |
| PUBLIC LIBRARY SERVICES |  |  |  |
| FORMULA AID | FORMULA AID |  |  |
| Annual Grant | \$20,000-1 county \$25,000-more than 1 | Public Library System Aid | 6 |
| Per Capita | \$. 94 |  |  |
| Book Reimbursal | \$. 68 |  |  |
| Square Miles | \$52-\$72 |  |  |
| Due Minimum | \$675,000 |  |  |
| Automation | Bk.Reim. $7 \%$,min. $\$ 76,500$ |  |  |
| LLSA SYSTEM \& MEMBERS MAX. | LLSA- MEMBERS-Per Capita \$.31 Minimum-\$1,500 per member Formula Equity to 2001 LLSA | Local Library Services Aid (LLSA) <br> Public Library System Aid (Totals by systems) | $\begin{gathered} 10-29 \\ 10 \end{gathered}$ |
|  | LSSA- SYSTEMS-Per Capita \$. 31 Unserved areas 2/3 of Members' LLSA | Local Services Support/Consolidated Aid (LSSA and LCSA) Public Library System Aid (Totals by systems) | $\begin{aligned} & 11 \\ & 11 \end{aligned}$ |
|  | $\begin{array}{\|c\|} \hline \text { LCSA- CONSOL. SYSTEMS-Per Capita } \$ .31 \\ \text { Formula Equity to } 2001 \text { LCSA } \\ 2 / 3 \text { of Per Capita Total } \\ \hline \end{array}$ | Local Services Support/Consolidated Aid (LSSA and LCSA) Public Library System Aid (Totals by systems) | $\begin{aligned} & 11 \\ & 11 \end{aligned}$ |
| DESIGNATED AID <br> Coordinated Outreach | DESIGNATED AID <br> \$43,000+\$.13 per capita | Public Library System Aid | 8-9 |
| Cen. Lib. Dev. Aid Central Book Aid | $\begin{aligned} & \$ .32 \text { per capita, } \\ & \text { minimum } \$ 105,000 \\ & \$ 71,500 \end{aligned}$ | Public Library System Aid | 9 |
| Special Grants <br> Brooklyn <br> Buffalo <br> Nassau | $\left\lvert\, \begin{aligned} & \$ 350,000 \\ & \$ 50,000 \\ & \$ 30,000 \end{aligned}\right.$ | Public Library System Aid | 10 |
| NYPL |  |  |  |
| Research-books | \$767,000 |  |  |
| Research-undesignated | \$5,649,600 |  |  |
| Special NYPL grants |  | Public Library System Aid | 2 |
| Schomburg | \$734,000 |  |  |
| Blind | \$984,000 |  |  |
| CUNY | \$2,000,000 |  |  |
| SIBL | \$1,000,000 |  |  |
| Construction | \$0 |  |  |
| Adult Literacy/Community-based | \$200,000 |  |  |
| Family Literacy | \$300,000 |  |  |
| Interinstitutional | \$175,000 |  | 30 |
| Corrections | \$9.25/inmate x 57139 |  |  |
| Indian Libraries | $\$ 18,000$ per reservation, \$18.20/cap, \$1.50/acre |  |  |
| REFERENCE AND RESEARCH LIBRARY RESOURCES SYSTEMS | \$270,000 base grant, <br> \$.06/cap.\$1.50/sq.mi. | Reference and Research Library Resources Systems | 31 |

$\left.\begin{array}{|l|l|l|l|}\hline & \begin{array}{r}\text { 2011-2012 } \\ \text { CHAPTER 917, LAWS OF 1990 }\end{array} \\ \text { CHAPTER 260, LAWS OF 1993 } \\ \text { CHAPTER 170, LAWS OF 1994 } \\ \text { CHAPTER 524, LAWS OF 1998 } \\ \text { CHAPTERS 571, 572, LAWS OF 2003 } \\ \text { CHAPTER 57, LAWS OF 2005, 2006, 2007, } \\ \text { 2008, 2009, 2010, 2011 } \\ \text { FORMULA FACTORS }\end{array}\right)$

ESTIMATED STATE AID FOR LIBRARY SERVICES
2011-2012
(EDUCATION LAW AS AMENDED BY CHAPTER 917, LAWS OF 1990-2000 CENSUS
ESTIMATES; CHAPTER 260, LAWS OF 1993; CHAPTER 170, LAWS OF 1995;
CHAPTER 524, LAWS OF 1998, CHAPTERS 571 \& 572, LAWS of 2003;

|  | ER 57 , LAWS of 2005,2006,2007, 2008, 2009, 2010, Chapter 58 of the Laws of 201 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2010-2011 <br> Appropriation <br> (1)(2)(3)(4)(5) | 2011-2012 <br> Education Law <br> (3)(4)(5)(6) | $\begin{array}{r} 2011-2012 \\ \text { Ed Law with } \\ \text { Hold Harmless } \\ \text { (3)(4)(5)(6) } \end{array}$ | 2011-2012 Total <br> Appropriation (3)(4)(5)(6)(7) | \% of change 2011-2012 <br> Ed Law with Hold Harmless 2011-2012 Appropriation | \% of change 2010-2011 <br> Appropriation 2011-2012 Appropriation | $\begin{array}{r} \text { \% of change } \\ \text { 2011-2012 } \\ \text { Ed Law and } \\ \text { 2011-2012 } \\ \text { Appropriation } \\ \hline \end{array}$ |
| PUBLIC LIBRARY SERVICES |  |  |  |  |  |  |  |
| FORMULA AID |  |  |  |  |  |  |  |
| Annual Grant | \$1,275,174 | \$1,525,000 | \$1,525,000 | \$1,193,286 | -21.75\% | -6.42\% | -21.75\% |
| Per Capita | \$14,966,773 | \$17,898,999 | \$17,898,999 | \$14,005,658 | -21.75\% | -6.42\% | -21.75\% |
| Book Reimbursal | \$10,827,027 | \$12,948,211 | \$12,948,212 | \$10,131,753 | -21.75\% | -6.42\% | -21.75\% |
| Square Miles | \$2,550,505 | \$3,050,189 | \$3,050,189 | \$2,386,721 | -21.75\% | -6.42\% | -21.75\% |
| Due Minimum | \$134,822 | \$161,235 | \$161,235 | \$126,164 | -21.75\% | -6.42\% | -21.75\% |
| Automation | \$1,598,101 | \$1,911,194 | \$1,911,194 | \$1,495,476 | -21.75\% | -6.42\% | -21.75\% |
| Local Services Aid (LSA) |  |  |  |  |  |  |  |
| Local Library Services Aid (Members) | \$3,064,837 | \$3,667,498 | \$3,667,498 | \$2,869,754 | -21.75\% | -6.37\% | -21.75\% |
| Local Services Support Aid (Systems) | \$2,329,959 | \$2,786,370 | \$2,786,370 | \$2,180,287 | -21.75\% | -6.42\% | -21.75\% |
| Local Consolidated Systems Aid | \$4,544,682 | \$5,435,057 | \$5,435,057 | \$4,252,838 | -21.75\% | -6.42\% | -21.75\% |
| LLIA/LSA SYS.\& MEMB.TOTAL | \$9,939,478 | \$11,888,925 | \$11,888,925 | \$9,302,879 | -21.75\% | -6.40\% | -21.75\% |
| Subtotal - Formula | \$41,291,880 | \$49,383,753 | \$49,383,755 | \$38,641,937 | -21.75\% | -6.42\% | -21.75\% |
| DESIGNATED AID |  |  |  |  |  |  |  |
| Coordinated Outreach | \$2,896,854 | \$3,464,393 | \$3,464,393 | \$2,710,828 | -21.75\% | -6.42\% | -21.75\% |
| Cen. Lib. Dev. Aid | \$5,199,161 | \$6,217,759 | \$6,217,759 | \$4,865,289 | -21.75\% | -6.42\% | -21.75\% |
| Central Book Aid | \$1,375,097 | \$1,644,500 | \$1,644,500 | \$1,286,793 | -21.75\% | -6.42\% | -21.75\% |
| Subtotal - Central Library | \$6,574,258 | \$7,862,259 | \$7,862,259 | \$6,152,082 | -21.75\% | -6.42\% | -21.75\% |
| Special Grants |  |  |  |  |  |  |  |
| Brooklyn | \$292,663 | \$350,000 | \$350,000 | \$273,869 | -21.75\% | -6.42\% | -21.75\% |
| Buffalo | \$41,809 | \$50,000 | \$50,000 | \$39,124 | -21.75\% | -6.42\% | -21.75\% |
| Nassau | \$25,085 | \$30,000 | \$30,000 | \$23,474 | -21.75\% | -6.42\% | -21.75\% |

ESTIMATED STATE AID FOR LIBRARY SERVICES
2011-2012
(EDUCATION LAW AS AMENDED BY CHAPTER 917, LAWS OF 1990-2000 CENSUS
ESTIMATES; CHAPTER 260, LAWS OF 1993; CHAPTER 170, LAWS OF 1995
CHAPTER 524, LAWS OF 1998, CHAPTERS 571 \& 572 , LAWS of 2003;
CHAPTER 57 , LAWS of 2005,2006,2007, 2008, 2009, 2010, Chapter 58 of the Laws of 2011)

|  | TER 57 , LAWS | 2005,2006,2007, | 008, 2009, 2010, C | Chapter 58 of the L | ws of 2011) | \% of change 2010-2011 <br> Appropriation 2011-2012 <br> Appropriation | $\begin{array}{r} \text { \% of change } \\ \text { 2011-2012 } \\ \text { Ed Law and } \\ \text { 2011-2012 } \\ \text { Appropriation } \\ \hline \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2010-2011 <br> Appropriation <br> (1)(2)(3)(4)(5) |  | 2011-2012 <br> Ed Law with Hold Harmless (3)(4)(5)(6) | 2011-2012 Total Appropriation (3)(4)(5)(6)(7) | \% of change 2011-2012 <br> Ed Law with Hold Harmless 2011-2012 Appropriation |  |  |
| NYPL |  |  |  |  |  |  |  |
| Research-books | \$641,350 | \$767,000 | \$767,000 | \$600,164 | -21.75\% | -6.42\% | -21.75\% |
| Research-undesignated | \$4,724,079 | \$5,649,600 | \$5,649,600 | \$4,420,715 | -21.75\% | -6.42\% | -21.75\% |
| Special NYPL grants |  |  |  |  |  |  |  |
| Schomburg | \$613,756 | \$734,000 | \$734,000 | \$574,342 | -21.75\% | -6.42\% | -21.75\% |
| Blind | \$822,800 | \$984,000 | \$984,000 | \$769,963 | -21.75\% | -6.42\% | -21.75\% |
| CUNY | \$1,672,359 | \$2,000,000 | \$2,000,000 | \$1,564,966 | -21.75\% | -6.42\% | -21.75\% |
| SIBL | \$836,179 | \$1,000,000 | \$1,000,000 | \$782,483 | -21.75\% | -6.42\% | -21.75\% |
| Subtotal - NYPL | \$9,310,523 | \$11,134,600 | \$11,134,600 | \$8,712,633 | -21.75\% | -6.42\% | -21.75\% |
| Subtotal | \$60,433,073 | \$72,275,005 | \$72,275,007 | \$56,553,947 | -21.75\% | -6.42\% | -21.75\% |
| Construction | \$0 | \$0 | \$0 | 0 |  |  |  |
| Adult Literacy | \$167,236 | \$200,000 | \$200,000 | \$156,497 | -21.75\% | -6.42\% | -21.75\% |
| Family Literacy | \$250,854 | \$300,000 | \$300,000 | \$234,745 | -21.75\% | -6.42\% | -21.75\% |
| Interinstitutional | \$152,169 | \$175,000 | \$183,478 | \$143,568 | -21.75\% | -5.65\% | -17.96\% |
| Corrections | \$555,390 | \$528,536 | \$663,182 | \$518,928 | -21.75\% | -6.57\% | -1.82\% |
| Indian Libraries | \$656,623 | \$843,164 | \$843,163 | \$621,150 | -26.33\% | -5.40\% | -26.33\% |
| Supplementary System Aid | \$4,170,735 | \$4,987,847 | \$4,987,847 | \$3,902,905 | -21.75\% | -6.42\% | -21.75\% |
| TOTAL PUBLIC LIBRARY SERVICES | \$66,386,080 | \$79,309,553 | \$79,452,677 | \$62,131,741 | -21.80\% | -6.41\% | -21.66\% |
| REFERENCE AND RESEARCH LIBRARY RESOURCES SYSTEMS | \$3,046,110 | \$3,642,891 | \$3,642,891 | 2,850,499 | -21.75\% | -6.42\% | -21.75\% |
| Supplementary System Aid | \$626,743 | \$749,532 | \$749,532 | \$586,496 | -21.75\% | -6.42\% | -21.75\% |
| TOTAL-Reference and Research Library Reso | \$3,672,854 | \$4,392,423 | \$4,392,423 | \$3,436,995 | -21.75\% | -6.42\% | -21.75\% |
| SCHOOL LIBRARY SYSTEMS |  |  |  |  |  |  |  |
| Formula Aid - MAX. | \$5,068,525 | \$6,040,650 | \$6,058,626 | \$4,740,770 | -21.75\% | -6.47\% | -21.52\% |
| Automation | \$506,853 | \$604,065 | \$605,863 | \$474,077 | -21.75\% | -6.47\% | -21.52\% |
| Supplementary System Aid | \$1,890,247 | \$2,259,847 | \$2,259,847 | \$1,768,291 | -21.75\% | -6.45\% | -21.75\% |
| TOTAL - School Systems | \$7,465,624 | \$8,904,562 | \$8,924,336 | \$6,983,139 | -21.75\% | -6.46\% | -21.58\% |
| MEDICAL/HOSPITAL |  |  |  |  |  |  |  |
| Hospital | \$1,192,844 | \$1,396,000 | \$1,425,512 | \$1,115,439 | -21.75\% | -6.49\% | -20.10\% |
| MISP | \$423,107 | \$506,000 | \$506,000 | \$395,936 | -21.75\% | -6.42\% | -21.75\% |
| Total Medical/Hospital | \$1,615,951 | \$1,902,000 | \$1,931,512 | \$1,511,375 | -21.75\% | -6.47\% | -20.54\% |

ESTIMATED STATE AID FOR LIBRARY SERVICES
2011-2012
(EDUCATION LAW AS AMENDED BY CHAPTER 917, LAWS OF 1990-2000 CENSUS
ESTIMATES; CHAPTER 260, LAWS OF 1993; CHAPTER 170, LAWS OF 1995;
CHAPTER 524, LAWS OF 1998, CHAPTERS 571 \& 572, LAWS of 2003;

| CHAPTER 57 , LAWS of 2005,2006,2007, 2008, 2009, 2010, Chapter 58 of the Laws of 2011) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2010-2011 Appropriation (1)(2)(3)(4)(5) | $\begin{array}{r} 2011-2012 \\ \text { Education Law } \\ (3)(4)(5)(6) \end{array}$ | $\begin{array}{r} \text { 2011-2012 } \\ \text { Ed Law with } \\ \text { Hold Harmless } \\ (3)(4)(5)(6) \end{array}$ | 2011-2012 Total Appropriation (3)(4)(5)(6)(7) | \% of change 2011-2012 Ed Law with Hold Harmless 2011-2012 Appropriation | $\begin{array}{r} \text { \% of change } \\ \text { 2010-2011 } \\ \text { Appropriation } \\ \text { 2011-2012 } \\ \text { Appropriation } \\ \hline \end{array}$ | $\begin{array}{r} \% \text { of change } \\ 2011-2012 \\ \text { Ed Law anc } \\ 2011-2012 \\ \text { Appropriation } \end{array}$ |
| COORD. ACAD. LIB. COLL. DEV. | \$1,678,425 | \$2,002,942 | \$2,007,255 | \$1,570,642 | -21.75\% | -6.42\% | -21.58\% |
| REGIONAL DATA BASES | \$1,823,447 | \$2,180,689 | \$2,180,689 | \$1,706,352 | -21.75\% | -6.42\% | -21.75\% |
| PRESERVATION/CONSERVATION (4) | \$1,764,338 | \$2,110,000 | \$2,110,000 | \$1,651,039 | -21.75\% | -6.42\% | -21.75\% |
| NEW YORK HISTORICAL SOCIETY | \$209,045 | \$250,000 | \$250,000 | \$195,621 | -21.75\% | -6.42\% | -21.75\% |
| CENTER FOR JEWISH HISTORY | \$167,236 | \$200,000 | \$200,000 | \$156,497 | -21.75\% | -6.42\% | -21.75\% |
| TOTAL LOCAL ASSISTANCE | \$84,783,000 | \$101,252,169 | \$101,448,892 | \$79,343,400 | -21.79\% | -6.42\% | -21.64\% |
| STATE LIBRARY (5) |  |  |  |  |  |  |  |
| NYSL/Talking Book and Braille Library | \$514,422 | \$569,050 | \$740,107 | \$463,151 | -37.42\% | -9.97\% | -18.61\% |
| C/P-State Library | \$87,578 | \$126,000 | \$126,000 | \$78,849 | -37.42\% | -9.97\% | -37.42\% |
| TOTAL STATE LIBRARY | \$602,000 | \$695,050 | \$866,107 | \$542,000 | -37.42\% | -9.97\% | -22.02\% |
| GRAND TOTAL | \$85,385,000 | \$101,947,219 | \$102,314,999 | \$79,885,400 | -21.92\% | -6.44\% | -21.64\% |

(1) Includes Education Law, one-time supplementary formula aid of $\$ 8$ Million for Library Systems and hold harmless provisions to 2001-2002 with an across the board reduction of $16.38 \%$ for 2010-2011
Does not reflect the 1.1 \% reductions
(2) Reflects formula factor corrections for 2010-2011
(3) Does not include $\$ 14$ million in Capital Funds for Public Library Construction
(4) Includes funds directly appropriated to SUNY Centers for the Preservation/Conservation Program.
(5) Reflects State Operation Funds directly appropriated to the State Library for TBBL and Conservation/Preservation.
(5) Reflects State Operation Funds directly appropriated to the State Library for TBBL and Conservation/Preservation.
(6) Includes provision to make supplementary formula aid for Library Systems (Education Law 273(12)) permanent in statute
(7) Total Local Assistance of $\$ 79,343,400$ includes $\$ 79,012,000$, plus $\$ 331,400$ directly appropriated to SUNY Centers for Preservation/Conservation.
$2731 \mathrm{~A} \quad 2731 \mathrm{C} \quad 2731 \mathrm{D}$ 1

| Library <br> System <br> Name | Library <br> System Abbrevia tion | Cnty Served | 2000 Census Pop. Served | $\begin{array}{r} 2000 \\ \text { Square } \\ \text { Miles } \\ \text { Served } \end{array}$ | $\begin{array}{r} 2009 \\ \text { Book } \\ \text { Reimb. } \\ \text { Base } \end{array}$ | $\begin{array}{r} \text { Annual } \\ \text { Grant } \\ \text { 2011-2012 } \\ \text { Ed Law } \end{array}$ | $\begin{array}{r} \text { Annual } \\ \text { Grant } \\ \text { 2011-2012 } \\ \text { Appropriation } \end{array}$ | $\begin{array}{r} \text { Per Capita } \\ \text { 2011-2012 } \\ \text { Ed Law } \end{array}$ | $\begin{array}{r} \text { Per Capita } \\ \text { 2011-2012 } \\ \text { Appropriation } \end{array}$ | Book Reimb. <br> 2011-2012 <br> Ed Law | $\begin{array}{r} \text { Book Reimb. } \\ \text { 2011-2012 } \\ \text { Appropriation } \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Brooklyn | BR | 1.000 | 2,465,326 | 71 | \$7,450,750 | 20,000 | 15,650 | 2,317,406 | \$1,813,331 | 1,676,422 | \$1,311,771 |
| Buffalo-Erie | BE | 1.000 | 950,265 | 1,044 | \$5,727,831 | 20,000 | 15,650 | 910,469 | \$712,426 | 658,637 | \$515,372 |
| Chautauqua-Cattaraugus | CC | 2.001 | 223,705 | 2,372 | \$782,135 | 60,000 | 46,949 | 212,561 | \$166,325 | 153,768 | \$120,321 |
| Clinton-Essex-Franklin | CEF | 3.000 | 169,879 | 4,467 | \$525,294 | 75,000 | 58,686 | 159,686 | \$124,952 | 115,518 | \$90,391 |
| Finger Lakes | FL | 5.000 | 312,189 | 2,512 | \$908,344 | 125,000 | 97,810 | 293,458 | \$229,626 | 212,289 | \$166,112 |
| Four County | FC | 4.000 | 361,668 | 4,050 | \$1,635,049 | 100,000 | 78,248 | 349,370 | \$273,376 | 252,736 | \$197,762 |
| Mid Hudson | MH | 4.805 | 627,042 | 2,937 | \$3,060,986 | 118,050 | 92,372 | 589,419 | \$461,211 | 426,389 | \$333,642 |
| Mid York | MY | 3.000 | 369,337 | 3,280 | \$1,039,791 | 75,000 | 58,686 | 362,662 | \$283,777 | 262,351 | \$205,286 |
| Mohawk Valley | MV | 4.000 | 282,918 | 1,729 | \$1,137,313 | 100,000 | 78,248 | 270,077 | \$211,331 | 195,375 | \$152,878 |
| Monroe | MO | 1.000 | 735,343 | 659 | \$3,791,469 | 20,000 | 15,650 | 691,222 | \$540,870 | 500,033 | \$391,267 |
| Nassau | NA | 1.000 | 1,334,544 | 287 | \$14,647,889 | 20,000 | 15,650 | 1,254,471 | \$981,602 | 907,490 | \$710,095 |
| New York | NY | 3.000 | 3,313,573 | 123 | \$22,080,458 | 75,000 | 58,686 | 3,114,759 | \$2,437,245 | 2,253,230 | \$1,763,113 |
| Nioga | NI | 3.000 | 324,387 | 1,408 | \$1,317,635 | 75,000 | 58,686 | 304,924 | \$238,598 | 220,583 | \$172,603 |
| North Country | NC | 4.000 | 372,990 | 6,187 | \$1,005,604 | 100,000 | 78,248 | 350,611 | \$274,347 | 253,633 | \$198,464 |
| Onondaga | ON | 1.000 | 458,336 | 780 | \$2,697,432 | 20,000 | 15,650 | 440,835 | \$344,946 | 318,902 | \$249,535 |
| Pioneer | PI | 4.000 | 301,741 | 2,474 | \$1,381,211 | 100,000 | 78,248 | 283,637 | \$221,941 | 205,184 | \$160,553 |
| Queens | QU | 1.000 | 2,229,379 | 109 | \$9,166,748 | 20,000 | 15,650 | 2,095,616 | \$1,639,784 | 1,515,978 | \$1,186,226 |
| Ramapo Catskill | RC | 3.195 | 739,977 | 2,467 | \$5,852,747 | 86,950 | 68,037 | 695,578 | \$544,278 | 503,184 | \$393,733 |
| Southern Adirondack | SA | 4.000 | 330,359 | 4,237 | \$1,547,079 | 100,000 | 78,248 | 310,537 | \$242,990 | 224,644 | \$175,780 |
| Southern Tier | ST | 5.000 | 283,568 | 3,498 | \$897,851 | 125,000 | 97,810 | 269,052 | \$210,529 | 194,633 | \$152,297 |
| Suffolk | SU | 1.000 | 1,419,369 | 912 | \$18,546,484 | 20,000 | 15,650 | 1,334,207 | \$1,043,994 | 965,171 | \$755,230 |
| Upper Hudson | UH | 2.000 | 447,103 | 1,177 | \$2,194,577 | 50,000 | 39,124 | 420,389 | \$328,947 | 304,111 | \$237,962 |
| Westchester | WE | 1.000 | 923,459 | 433 | \$5,499,099 | 20,000 | 15,650 | 868,051 | \$679,235 | 627,952 | \$491,362 |
|  | TOTAL | 62.001 | 18,976,457 | 47,213 | \$112,893,776 | \$1,525,000 | \$1,193,286 | \$17,898,999 | \$14,005,658 | \$12,948,211 | \$10,131,753 |


|  | 2731 E |  |  |  | 2731 N |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Library <br> System <br> Abbrevia tion | $\begin{array}{r} \text { Square Miles } \\ 2011-2012 \\ \text { Ed Law } \end{array}$ | Square Miles 2011-2012 Appropriation | $\begin{array}{r} \text { Min. Aid } \\ \text { 2011-2012 } \\ \text { Ed Law } \end{array}$ | $\begin{array}{r} \text { Min. Aid } \\ \text { 2011-2012 } \\ \text { Appropriation } \end{array}$ | $\begin{gathered} \text { Due Min. } \\ \text { 2011-2012 } \\ \text { Ed Law } \end{gathered}$ | $\begin{array}{r} \text { Due Min. } \\ \text { 2011-2012 } \\ \text { Appropriation } \end{array}$ | Automation Aid 2011-2012 Ed Law | Automation Aid 2011-2012 Appropriation | Total <br> Basic Aid <br> 2011-2012 <br> Ed Law | Total <br> Basic Aid 2011-2012 <br> Appropriation |
| BR | 3,692 | \$2,889 | 4,017,520 | \$3,143,640 | 0 | \$0 | 117,350 | \$91,824 | 4,134,870 | \$3,235,464 |
| BE | 54,340 | \$42,520 | 1,643,446 | \$1,285,968 | 0 | \$0 | 76,500 | \$59,860 | 1,719,946 | \$1,345,828 |
| CC | 135,216 | \$105,804 | 561,545 | \$439,399 | 113,455 | $\begin{array}{r} \$ 88,777 \\ \$ 0 \end{array}$ | 76,500 | \$59,860 | 751,500 | \$588,036 |
| CEF | 277,016 | \$216,760 | 627,220 | \$490,789 | 47,780 | \$37,387 | 76,500 | \$59,860 | 751,500 | \$588,036 |
| FL | 180,936 | \$141,579 | 811,682 | \$635,127 | 0 | \$0 | 76,500 | \$59,860 | 888,182 | \$694,987 |
| FC | 271,417 | \$212,379 | 973,523 | \$761,765 | 0 | \$0 | 76,500 | \$59,860 | 1,050,023 | \$821,625 |
| MH | 208,600 | \$163,226 | 1,342,458 | \$1,050,451 | 0 | \$0 | 76,500 | \$59,860 | 1,418,958 | \$1,110,311 |
| MY | 203,360 | \$159,126 | 903,373 | \$706,874 | 0 | \$0 | 76,500 | \$59,860 | 979,873 | \$766,734 |
| MV | 115,843 | \$90,645 | 681,295 | \$533,102 | 0 | \$0 | 76,500 | \$59,860 | 757,795 | \$592,961 |
| MO | 34,268 | \$26,814 | 1,245,524 | \$974,601 | 0 | \$0 | 76,500 | \$59,860 | 1,322,024 | \$1,034,461 |
| NA | 14,924 | \$11,678 | 2,196,885 | \$1,719,025 | 0 | \$0 | 76,500 | \$59,860 | 2,273,385 | \$1,778,885 |
| NY | 7,998 | \$6,258 | 5,450,986 | \$4,265,303 | 0 | \$0 | 157,726 | \$123,418 | 5,608,712 | \$4,388,721 |
| NI | 87,358 | \$68,356 | 687,865 | \$538,242 | 0 | \$0 | 76,500 | \$59,860 | 764,365 | \$598,102 |
| NC | 414,529 | \$324,362 | 1,118,773 | \$875,420 | 0 | \$0 | 76,500 | \$59,860 | 1,195,273 | \$935,280 |
| ON | 40,560 | \$31,738 | 820,297 | \$641,868 | 0 | \$0 | 76,500 | \$59,860 | 896,797 | \$701,728 |
| PI | 165,758 | \$129,703 | 754,578 | \$590,445 | 0 | \$0 | 76,500 | \$59,860 | 831,078 | \$650,305 |
| QU | 5,668 | \$4,435 | 3,637,262 | \$2,846,095 | 0 | \$0 | 106,118 | \$83,036 | 3,743,380 | \$2,929,131 |
| RC | 155,818 | \$121,925 | 1,441,531 | \$1,127,973 | 0 | \$0 | 76,500 | \$59,860 | 1,518,031 | \$1,187,833 |
| SA | 283,946 | \$222,183 | 919,128 | \$719,201 | 0 | \$0 | 76,500 | \$59,860 | 995,628 | \$779,061 |
| ST | 251,856 | \$197,073 | 840,541 | \$657,709 | 0 | \$0 | 76,500 | \$59,860 | 917,041 | \$717,569 |
| SU | 47,424 | \$37,108 | 2,366,802 | \$1,851,982 | 0 | \$0 | 76,500 | \$59,860 | 2,443,302 | \$1,911,842 |
| UH | 67,146 | \$52,541 | 841,646 | \$658,573 | 0 | \$0 | 76,500 | \$59,860 | 918,146 | \$718,433 |
| WE | 22,516 | \$17,618 | 1,538,520 | \$1,203,865 | 0 | \$0 | 76,500 | \$59,860 | 1,615,020 | \$1,263,725 |
| TOTAL | \$3,050,189 | \$2,386,721 | \$35,422,399 | \$27,717,417 | \$161,235 | \$126,164 | \$1,911,194 | \$1,495,476 | \$37,494,829 | \$29,339,057 |


| Library <br> System <br> Abbrevia <br> tion | 2731 H 1Coord. OutrchTotal Aid2011-2012Ed Law | Coord. Outrch <br> 2011-2012 <br> Appropriation | $\begin{array}{r} 2731 \text { B } 1 \\ \\ \vdots \\ \text { CLDA } \\ \text { 2011-2012 } \\ \text { Ed Law } \end{array}$ | $\begin{array}{r} \text { CLDA } \\ \text { 2011-2012 } \\ \text { Appropriation } \end{array}$ | 2731 B 2 <br> Central <br> Book Aid <br> 2011-2012 <br> Ed Law | Central <br> Book Aid <br> 2011-2012 <br> Appropriation | Total CLDA w/Book Aid 2011-2012 Ed Law | Total CLDA <br> w/Book Aid 2011-2012 <br> Appropriation | 2731 F 2 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | LSSA System <br> Headquarters <br> 2011-2012 <br> Ed Law | LSSA System <br> Headquarters 2011-2012 <br> Appropriation |
| $\overline{\text { BR }}$ | 363,492 | \$284,427 | 788,904 | \$617,304 | 71,500 | \$55,948 | 860,404 | \$673,252 | \$0 | \$0 |
| BE | 168,916 | \$132,174 | 309,947 | \$242,528 | 71,500 | \$55,948 | 381,447 | \$298,476 | \$211,728 | \$165,674 |
| CC | 72,397 | \$56,649 | 105,000 | \$82,161 | 71,500 | \$55,948 | 176,500 | \$138,108 | \$71,692 | \$56,098 |
| CEF | 65,084 | \$50,927 | 105,000 | \$82,161 | 71,500 | \$55,948 | 176,500 | \$138,108 | \$56,996 | \$44,598 |
| FL | 83,585 | \$65,403 | 105,000 | \$82,161 | 71,500 | \$55,948 | 176,500 | \$138,108 | \$92,775 | \$72,595 |
| FC | 91,317 | \$71,454 | 118,934 | \$93,064 | 71,500 | \$55,948 | 190,434 | \$149,012 | \$127,172 | \$99,510 |
| MH | 124,515 | \$97,431 | 200,653 | \$157,008 | 71,500 | \$55,948 | 272,153 | \$212,955 | \$154,350 | \$120,776 |
| MY | 93,155 | \$72,893 | 123,460 | \$96,605 | 71,500 | \$55,948 | 194,960 | \$152,552 | \$109,792 | \$85,910 |
| MV | 80,351 | \$62,873 | 105,000 | \$82,161 | 71,500 | \$55,948 | 176,500 | \$138,108 | \$68,914 | \$53,924 |
| MO | 138,595 | \$108,448 | 235,310 | \$184,126 | 71,500 | \$55,948 | 306,810 | \$240,073 | \$181,005 | \$141,633 |
| NA | 216,491 | \$169,400 | 427,054 | \$334,162 | 71,500 | \$55,948 | 498,554 | \$390,110 | \$283,082 | \$221,507 |
| NY | 473,764 | \$370,713 | 1,060,343 | \$829,700 | 71,500 | \$55,948 | 1,131,843 | \$885,648 | \$0 | \$0 |
| NI | 85,170 | \$66,644 | 105,000 | \$82,161 | 71,500 | \$55,948 | 176,500 | \$138,108 | \$81,379 | \$63,678 |
| NC | 91,489 | \$71,588 | 119,357 | \$93,395 | 71,500 | \$55,948 | 190,857 | \$149,342 | \$131,430 | \$102,842 |
| ON | 103,966 | \$81,352 | 150,071 | \$117,428 | 71,500 | \$55,948 | 221,571 | \$173,376 | \$136,140 | \$106,527 |
| PI | 82,226 | \$64,341 | 105,000 | \$82,161 | 71,500 | \$55,948 | 176,500 | \$138,108 | \$80,428 | \$62,934 |
| QU | 332,819 | \$260,425 | 713,401 | \$558,224 | 71,500 | \$55,948 | 784,901 | \$614,172 | \$0 | \$0 |
| RC | 139,197 | \$108,919 | 236,793 | \$185,286 | 71,500 | \$55,948 | 308,293 | \$241,234 | \$171,562 | \$134,244 |
| SA | 85,947 | \$67,252 | 105,715 | \$82,720 | 71,500 | \$55,948 | 177,215 | \$138,668 | \$85,633 | \$67,006 |
| ST | 80,209 | \$62,762 | 105,000 | \$82,161 | 71,500 | \$55,948 | 176,500 | \$138,108 | \$100,841 | \$78,906 |
| SU | 227,518 | \$178,029 | 454,198 | \$355,402 | 71,500 | \$55,948 | 525,698 | \$411,350 | \$314,574 | \$246,149 |
| UH | 101,139 | \$79,139 | 143,111 | \$111,982 | 71,500 | \$55,948 | 214,611 | \$167,929 | \$125,901 | \$98,515 |
| WE | 163,050 | \$127,584 | 295,507 | \$231,229 | 71,500 | \$55,948 | 367,007 | \$287,177 | \$200,976 | \$157,260 |
| TOTAL | \$3,464,393 | \$2,710,828 | \$6,217,759 | \$4,865,289 | \$1,644,500 | \$1,286,793 | \$7,862,259 | \$6,152,082 | \$2,786,370 | \$2,180,287 |


|  | 2731 F 1 |  | 2731 F 1, 2 |  | $\begin{array}{r} \text { '273 } \mathbf{1} \mathbf{~ g , i ,} \\ \mathbf{j}, \mathbf{k}, \mathbf{l} \end{array}$ |  |  |  | 273 (12) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Library <br> System Abbrevia tion | $\begin{array}{r} \text { LLSA } \\ \text { Members } \\ \text { 2011-2012 } \\ \text { Ed Law } \end{array}$ | $\begin{array}{r} \text { LLSA } \\ \text { Members } \\ \text { 2011-2012 } \\ \text { Appropriation } \end{array}$ | $\begin{aligned} & \text { LSA Total } \\ & \text { 2011-2012 } \\ & \text { Ed Law } \end{aligned}$ | $\begin{array}{r} \text { LSA Total } \\ \text { 2011-2012 } \\ \text { Appropriation } \end{array}$ | Special Grants 2011-2012 Ed Law | Special <br> Grants 2011-2012 <br> Appropriation | Total <br> System Aid <br> 2011-2012 <br> Ed Law (1) | Total <br> System Aid 2011-2012 <br> Appropriation | Total Supplemental System Aid 2011-2012 Ed Law | Total Supplemental System Appropriation 2011-2012 |
| $\overline{\text { BR }}$ | \$0 | \$0 | \$1,652,505 | \$1,293,057 | \$350,000 | \$273,869 | \$7,361,272 | \$5,760,068 | \$491,355 | \$384,477 |
| BE | \$299,616 | \$234,444 | \$511,344 | \$400,118 | \$50,000 | \$39,124 | \$2,831,653 | \$2,215,720 | \$223,910 | \$175,206 |
| CC | \$79,602 | \$62,287 | \$151,294 | \$118,385 |  |  | \$1,151,691 | \$901,178 | \$121,214 | \$94,848 |
| CEF | \$62,019 | \$48,529 | \$119,015 | \$93,127 |  |  | \$1,112,099 | \$870,199 | \$121,214 | \$94,848 |
| FL | \$101,739 | \$79,609 | \$194,514 | \$152,204 |  |  | \$1,342,781 | \$1,050,703 | \$136,159 | \$106,542 |
| FC | \$165,003 | \$129,112 | \$292,175 | \$228,622 |  |  | \$1,623,949 | \$1,270,712 | \$152,092 | \$119,010 |
| MH | \$213,913 | \$167,383 | \$368,263 | \$288,159 |  |  | \$2,183,890 | \$1,708,857 | \$194,234 | \$151,985 |
| MY | \$121,216 | \$94,849 | \$231,008 | \$180,760 |  |  | \$1,498,996 | \$1,172,939 | \$143,279 | \$112,113 |
| MV | \$81,736 | \$63,957 | \$150,650 | \$117,881 |  |  | \$1,165,296 | \$911,824 | \$121,214 | \$94,848 |
| MO | \$268,754 | \$210,295 | \$449,759 | \$351,929 |  |  | \$2,217,187 | \$1,734,911 | \$183,629 | \$143,687 |
| NA | \$404,971 | \$316,883 | \$688,053 | \$538,390 | \$30,000 | \$23,474 | \$3,706,483 | \$2,900,259 | \$287,708 | \$225,127 |
| NY | \$0 | \$0 | \$2,099,843 | \$1,643,091 | \$11,134,600 | \$8,712,633 | \$20,448,763 | \$16,000,805 | \$652,552 | \$510,611 |
| NI | \$90,571 | \$70,870 | \$171,950 | \$134,548 |  |  | \$1,197,985 | \$937,403 | \$122,615 | \$95,944 |
| NC | \$128,314 | \$100,403 | \$259,744 | \$203,245 |  |  | \$1,737,362 | \$1,359,456 | \$169,763 | \$132,837 |
| ON | \$183,977 | \$143,959 | \$320,117 | \$250,486 |  |  | \$1,542,452 | \$1,206,942 | \$135,224 | \$105,811 |
| PI | \$99,375 | \$77,759 | \$179,803 | \$140,693 |  |  | \$1,269,608 | \$993,446 | \$129,920 | \$101,660 |
| QU | \$0 | \$0 | \$1,682,708 | \$1,316,690 |  |  | \$6,543,809 | \$5,120,418 | \$448,526 | \$350,964 |
| RC | \$227,887 | \$178,318 | \$399,449 | \$312,562 |  |  | \$2,364,969 | \$1,850,548 | \$205,073 | \$160,466 |
| SA | \$103,025 | \$80,615 | \$188,658 | \$147,622 |  |  | \$1,447,447 | \$1,132,602 | \$147,914 | \$115,740 |
| ST | \$120,091 | \$93,969 | \$220,932 | \$172,875 |  |  | \$1,394,682 | \$1,091,315 | \$138,853 | \$108,650 |
| SU | \$447,959 | \$350,520 | \$762,533 | \$596,669 |  |  | \$3,959,051 | \$3,097,889 | \$306,297 | \$239,672 |
| UH | \$175,805 | \$137,564 | \$301,706 | \$236,080 |  |  | \$1,535,602 | \$1,201,582 | \$139,418 | \$109,092 |
| WE | \$291,925 | \$228,426 | \$492,901 | \$385,687 |  |  | \$2,637,977 | \$2,064,172 | \$215,683 | \$168,768 |
| TOTAL | \$3,667,498 | \$2,869,754 | \$11,888,925 | \$9,302,879 | \$11,564,600 | \$9,049,100 | \$72,275,005 | \$56,553,946 | \$4,987,847 | \$3,902,905 |

(1) Total does not include interinstitutional, corrections, construction, adult literacy, family literacy or Indian libraries.

| Library <br> System <br> Abbrevia tion | Total System Aid Ed Law + Supplemental 2011-2012 | Total Appropriation System Aid w/Supplmental 2011-2012 | \% of Change of 2011-2012 Education Law w/ Supplemental/ $2011-2012$ Appropriation | \% of Change of 2010-2011 <br> Appropriation/ 2011-2012 <br> Appropriation |
| :---: | :---: | :---: | :---: | :---: |
| BR | \$7,852,627 | \$6,144,545 | -21.75\% | -6.42\% |
| BE | \$3,055,563 | \$2,390,925 | -21.75\% | -6.42\% |
| CC | \$1,272,905 | \$996,026 | -21.75\% | -6.41\% |
| CEF | \$1,233,313 | \$965,046 | -21.75\% | -6.42\% |
| FL | \$1,478,940 | \$1,157,245 | -21.75\% | -6.34\% |
| FC | \$1,776,042 | \$1,389,722 | -21.75\% | -6.40\% |
| MH | \$2,378,124 | \$1,860,841 | -21.75\% | -6.41\% |
| MY | \$1,642,275 | \$1,285,052 | -21.75\% | -6.42\% |
| MV | \$1,286,510 | \$1,006,672 | -21.75\% | -6.42\% |
| MO | \$2,400,816 | \$1,878,597 | -21.75\% | -6.42\% |
| NA | \$3,994,191 | \$3,125,386 | -21.75\% | -6.42\% |
| NY | \$21,101,316 | \$16,511,416 | -21.75\% | -6.42\% |
| NI | \$1,320,600 | \$1,033,347 | -21.75\% | -6.42\% |
| NC | \$1,907,125 | \$1,492,293 | -21.75\% | -6.42\% |
| ON | \$1,677,676 | \$1,312,752 | -21.75\% | -6.42\% |
| PI | \$1,399,528 | \$1,095,106 | -21.75\% | -6.42\% |
| QU | \$6,992,335 | \$5,471,382 | -21.75\% | -6.42\% |
| RC | \$2,570,042 | \$2,011,014 | -21.75\% | -6.42\% |
| SA | \$1,595,361 | \$1,248,343 | -21.75\% | -6.42\% |
| ST | \$1,533,536 | \$1,199,965 | -21.75\% | -6.42\% |
| SU | \$4,265,348 | \$3,337,561 | -21.75\% | -6.42\% |
| UH | \$1,675,020 | \$1,310,674 | -21.75\% | -6.42\% |
| WE | \$2,853,660 | \$2,232,940 | -21.75\% | -6.42\% |
| TOTAL | \$77,262,853 | \$60,456,851 | -21.75\% | -6.42\% |

$\left.\begin{array}{lrrrrrrrrrr} \\ & & & & & & & & & & \\ \text { 2011-2012 }\end{array}\right)$

ESTIMATED LOCAL CONSOLIDATED SYSTEMS AID, 2010-2011( Education Law 273(1)(f)(3)

| Library System | $\begin{array}{r} \text { Cnty } \\ \text { Served } \end{array}$ | 2000 Census Pop. Served | $\begin{array}{r} \text { Ed Law } \\ \text { 2011-2012 } \\ \text { PER CAP. } \\ \text { LCSA AID } \\ (\mathbf{S} .31 \times \text { POP }) \end{array}$ | 2011-2012 <br> PER CAP. <br> LCSA AID <br> x 2/3 |  | Total Appropriation 2011-2012 | $\begin{array}{r} \text { \% of change } \\ 2011-2012 \\ \text { Education Law } \\ 2011-2012 \\ \text { Appropriation } \\ \hline \end{array}$ | $\begin{array}{r} \text { \% of change } \\ 2010-2011 \\ \text { Appropriation } \\ 2011-2012 \\ \text { Appropriation } \\ \hline \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BR | 1.000 | 2,465,326 | \$764,251 | \$661,200 | \$1,652,505 | \$1,293,057 | -21.75\% | -6.42\% |
| NY | 3.000 | 3,313,573 | \$1,027,208 | \$840,189 | \$2,099,843 | \$1,643,091 | -21.75\% | -6.42\% |
| QU | 1.000 | 2,229,379 | \$691,107 | \$673,285 | \$1,682,708 | \$1,316,690 | -21.75\% | -6.42\% |
| TOTAL | 5.000 | 8,008,278 | \$2,482,566 | \$2,174,675 | \$5,435,057 | \$4,252,838 | -21.75\% | -6.42\% |


| \$.31/CAP-MIN. \$1,500 <br> SYSTEM AND MEMBER LIBRARIES | 2000 CENSUS MEMBERS POPULATION CHARTERED TO SERVE as of $12 / 10$ | $\begin{array}{r} \text { 2011-2012 } \\ \text { \$LLSA } \\ \text { to Members } \\ \text { Pop. } \mathbf{x} \$ .31 \end{array}$ | FORMULA EQUITY | $\begin{array}{r} \text { 2011-2012 } \\ \text { Ed Law } \\ \text { Total } \\ \text { \$LLSA } \\ \text { to Members } \end{array}$ | $\begin{array}{r} \text { Total Aid } \\ \text { 2011-2012 } \\ \text { Total } \\ \text { Appropriation } \end{array}$ | \% of change 2011-2012 Education Law 2011-2012 Appropriation | $\begin{array}{r} \text { \% of change } \\ \text { 2010-2011 } \\ \text { Appropriation } \\ \text { 2011-2012 } \\ \text { Appropriation } \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BROOKLYN |  |  |  |  |  |  |  |
| BUFFALO AND ERIE COUNTY PUBLIC LIBRARY |  |  |  |  |  |  |  |
| Akron | 8,405 | \$2,606 | \$0 | \$2,606 | \$2,039 | -21.75\% | -6.42\% |
| Alden | 2,666 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Angola | 2,266 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Boston | 7,897 | \$2,448 | \$0 | \$2,448 | \$1,916 | -21.75\% | -6.42\% |
| Buffalo | 292,648 | \$90,721 | $(\$ 10,997)$ | \$101,718 | \$79,593 | -21.75\% | -6.42\% |
| Cheektowaga | 94,019 | \$29,146 | $(\$ 1,641)$ | \$30,787 | \$24,090 | -21.75\% | -6.42\% |
| Clarence | 26,123 | \$8,098 | \$0 | \$8,098 | \$6,337 | -21.75\% | -6.42\% |
| Collins | 8,307 | \$2,575 | \$0 | \$2,575 | \$2,015 | -21.75\% | -6.42\% |
| East Aurora | 13,996 | \$4,339 | \$0 | \$4,339 | \$3,395 | -21.75\% | -6.42\% |
| Eden | 8,076 | \$2,504 | \$0 | \$2,504 | \$1,959 | -21.75\% | -6.42\% |
| Elma | 11,304 | \$3,504 | \$0 | \$3,504 | \$2,742 | -21.75\% | -6.42\% |
| Grand Island | 18,621 | \$5,773 | \$0 | \$5,773 | \$4,517 | -21.75\% | -6.42\% |
| Hamburg | 56,259 | \$17,440 | \$0 | \$17,440 | \$13,646 | -21.75\% | -6.42\% |
| Kenmore | 78,155 | \$24,228 | $(\$ 1,336)$ | \$25,564 | \$20,003 | -21.75\% | -6.42\% |
| Lackawanna | 19,064 | \$5,910 | (\$471) | \$6,381 | \$4,993 | -21.75\% | -6.42\% |
| Lancaster | 39,019 | \$12,096 | \$0 | \$12,096 | \$9,465 | -21.75\% | -6.42\% |
| Marilla | 5,709 | \$1,770 | \$0 | \$1,770 | \$1,385 | -21.75\% | -6.42\% |
| North Collins | 3,376 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Orchard Park | 27,637 | \$8,567 | \$0 | \$8,567 | \$6,704 | -21.75\% | -6.42\% |
| Springville | 8,526 | \$2,643 | \$0 | \$2,643 | \$2,068 | -21.75\% | -6.42\% |
| Tonawanda | 16,136 | \$5,002 | (\$356) | \$5,358 | \$4,193 | -21.75\% | -6.42\% |
| West Seneca | 45,920 | \$14,235 | (\$592) | \$14,827 | \$11,602 | -21.75\% | -6.42\% |
| Williamsville (Amherst) | 116,510 | \$36,118 | \$0 | \$36,118 | \$28,262 | -21.75\% | -6.42\% |
| Total | 910,639 | \$284,223 | $(\$ 15,393)$ | \$299,616 | \$234,444 | -21.75\% | -6.42\% |
| CHAUTAUQUA-CATTARAUGUS LIBRARY SYSTEM |  |  |  |  |  |  |  |
| Allegany | 1,883 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Cattaraugus | 2,068 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Delevan-Yorkshire | 4,210 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Ellicottville [1] | 3,774 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Franklinville [2] | 4,805 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Little Valley | 1,788 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Machias | 2,482 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Olean | 16,818 | \$5,214 | $(\$ 2,487)$ | \$7,701 | \$6,026 | -21.75\% | -6.42\% |
| Portville | 3,952 | \$1,500 | (\$190) | \$1,690 | \$1,322 | -21.75\% | -6.42\% |
| Randolph [3] | 2,681 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Salamanca | 6,097 | \$1,890 | (\$426) | \$2,316 | \$1,812 | -21.75\% | -6.42\% |
| Salamanca-Irving | 3,499 | \$1,500 | (\$656) | \$2,156 | \$1,687 | -21.75\% | -6.42\% |
| Ashville | 2,521 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Bemus Point | 340 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Brocton | 5,502 | \$1,706 | \$0 | \$1,706 | \$1,335 | -21.75\% | -6.42\% |
| Busti | 4,502 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Chautauqua | 902 | \$1,500 | (\$52) | \$1,552 | \$1,214 | -21.75\% | -6.42\% |
| Clymer | 2,436 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |


| \$.31/CAP-MIN. \$1,500 | 2000 CENSUS <br> MEMBERS |  |  | 2011-2012Ed LawTotal\$LLSAto Members | Total Aid2011-2012TotalAppropriation | \% of change 2011-2012 Education Law 2011-2012 Appropriation | \% of change 2010-2011 <br> Appropriation 2011-2012 Appropriation |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | POPULATION | 2011-2012 |  |  |  |  |  |
|  | CHARTERED | \$LLSA |  |  |  |  |  |
| SYSTEM AND MEMBER | TO SERVE | to Members | FORMULA |  |  |  |  |
| LIBRARIES | as of $\mathbf{1 2 / 1 0}$ | Pop. x \$ 31 | EQUITY |  |  |  |  |
| Dunkirk [4] | 14,498 | \$4,494 | \$0 | \$4,494 | \$3,516 | -21.75\% | -3.03\% |
| Ellington | 1,639 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Falconer | 2,540 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Fluvanna | 3,143 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Fredonia | 10,706 | \$3,319 | \$0 | \$3,319 | \$2,597 | -21.75\% | -6.42\% |
| Frewsburg | 3,635 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Jamestown | 31,730 | \$9,836 | $(\$ 1,808)$ | \$11,644 | \$9,111 | -21.75\% | -6.42\% |
| Kennedy | 2,467 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Lakewood | 7,760 | \$2,406 | (\$90) | \$2,496 | \$1,953 | -21.75\% | -6.42\% |
| Mayville | 4,666 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Mina | 1,176 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Ripley | 2,636 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Sherman | 1,553 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Silver Creek | 7,638 | \$2,368 | \$0 | \$2,368 | \$1,853 | -21.75\% | -6.42\% |
| Sinclairville [5] | 4,432 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Stockton | 2,331 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Westfield | 5,232 | \$1,622 | (\$538) | \$2,160 | \$1,690 | -21.75\% | -6.42\% |
| Gowanda] | 3,368 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Total | 181,410 | \$73,355 | $(\$ 6,247)$ | \$79,602 | \$62,287 | -21.75\% | -6.24\% |
| CLINTON-ESSEX-FRANKLIN LIBRARY |  |  |  |  |  |  |  |
| Champlain | 1,173 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Chazy | 3,059 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Dannemora | 5,149 | \$1,596 | (\$26) | \$1,622 | \$1,269 | -21.75\% | -6.42\% |
| Ellenburg | 1,812 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Mooers | 3,404 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Peru | 6,370 | \$1,975 | \$0 | \$1,975 | \$1,545 | -21.75\% | -6.42\% |
| Plattsburgh | 18,816 | \$5,833 | $(\$ 2,703)$ | \$8,536 | \$6,679 | -21.75\% | -6.42\% |
| Rouses Point | 2,277 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Dodge | 1,816 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Ausable Forks | 3,966 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Crown Point | 2,105 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Elizabethtown | 2,515 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Essex | 713 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Keene | 1,063 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Keene Valley [6] | 368 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Keesville | 1,850 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Lake Placid | 5,899 | \$1,829 | \$0 | \$1,829 | \$1,431 | -21.75\% | -6.42\% |
| Port Henry | 4,879 | \$1,512 | \$0 | \$1,512 | \$1,183 | -21.75\% | -6.42\% |
| Schroon Lake | 1,759 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Ticonderoga | 5,167 | \$1,602 | \$0 | \$1,602 | \$1,254 | -21.75\% | -6.42\% |
| Upper Jay [7] | 2,306 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -49.98\% |
| Wadhams | 1,362 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Westport | 1,362 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Willsboro | 1,903 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Wilmington | 1,131 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Chateaugay | 3,360 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Hogansburg** | 2,699 | \$1,500 | (\$159) | \$1,659 | \$1,298 | -21.75\% | -6.42\% |
| Malone | 20,220 | \$6,268 | \$0 | \$6,268 | \$4,905 | -21.75\% | -6.42\% |
| Saranac Lake | 14,188 | \$4,398 | \$0 | \$4,398 | \$3,441 | -21.75\% | -6.42\% |
| Tupper Lake | 6,444 | \$1,998 | (\$620) | \$2,618 | \$2,049 | -21.75\% | -6.42\% |
| Total | 129,135 | \$58,511 | (\$3,508) | \$62,019 | \$48,529 | -21.75\% | -8.35\% |





| \$.31/CAP-MIN. \$1,500 <br> SYSTEM AND MEMBER LIBRARIES | 2000 CENSUS MEMBERS POPULATION CHARTERED TO SERVE as of $12 / 10$ | $\begin{array}{r} \text { 2011-2012 } \\ \text { \$LLSA } \\ \text { to Members } \\ \text { Pop. } \mathbf{x} \$ .31 \end{array}$ | FORMULA EQUITY | $\begin{array}{r} \text { 2011-2012 } \\ \text { Ed Law } \\ \text { Total } \\ \text { \$LLSA } \\ \text { to Members } \end{array}$ | Total Aid <br> 2011-2012 <br> Total <br> Appropriation | \% of change 2011-2012 <br> Education Law 2011-2012 Appropriation | \% of change 2010-2011 <br> Appropriation <br> 2011-2012 <br> Appropriation |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Mohawk | 2,660 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Newport | 640 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Old Forge | 1,912 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Poland | 3,998 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Salisbury Center | 1,953 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| West Winfield | 862 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Canastota | 9,352 | \$2,899 | \$0 | \$2,899 | \$2,268 | -21.75\% | -6.42\% |
| Cazenovia | 6,481 | \$2,009 | (\$10) | \$2,019 | \$1,580 | -21.75\% | -6.42\% |
| Chittenango | 14,991 | \$4,647 | \$0 | \$4,647 | \$3,636 | -21.75\% | -6.42\% |
| De Ruyter [12] | 2,947 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Earlville | 791 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Hamilton | 3,509 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Morrisville | 6,137 | \$1,902 | \$0 | \$1,902 | \$1,488 | -21.75\% | -6.42\% |
| New Woodstock | 900 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Oneida | 15,202 | \$4,713 | \$0 | \$4,713 | \$3,688 | -21.75\% | -6.42\% |
| Barneveld | 332 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Boonville | 2,138 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Bridgewater | 1,671 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Camden | 2,330 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Clayville | 445 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Clinton | 10,138 | \$3,143 | (\$4) | \$3,147 | \$2,462 | -21.75\% | -6.42\% |
| Holland Patent | 461 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| New Hartford | 21,172 | \$6,563 | (\$145) | \$6,708 | \$5,249 | -21.75\% | -6.42\% |
| New York Mills | 3,191 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Oriskany** | 1,459 | \$1,500 | (\$117) | \$1,617 | \$1,265 | -21.75\% | -6.42\% |
| Oriskany Falls | 1,966 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Prospect | 330 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Remsen | 531 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Rome | 34,950 | \$10,835 | $(\$ 2,914)$ | \$13,749 | \$10,758 | -21.75\% | -6.42\% |
| Sherrill | 3,583 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Utica | 60,651 | \$18,802 | $(\$ 2,475)$ | \$21,277 | \$16,649 | -21.75\% | -6.42\% |
| Vernon | 1,155 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Waterville | 5,857 | \$1,816 | (\$14) | \$1,830 | \$1,432 | -21.75\% | -6.42\% |
| Westernville | 2,029 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Whitesboro | 24,503 | \$7,596 | (\$87) | \$7,683 | \$6,012 | -21.75\% | -6.42\% |
| Woodgate | 1,692 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Total | 282,165 | \$115,026 | $(\$ 6,190)$ | \$121,216 | \$94,849 | -21.75\% | -6.42\% |


| \$.31/CAP-MIN. \$1,500 | 2000 CENSUS <br> MEMBERS |  |  | $\begin{array}{r} \text { 2011-2012 } \\ \text { Ed Law } \\ \text { Total } \\ \text { \$LLSA } \\ \text { to Members } \end{array}$ | $\begin{array}{r} \text { Total Aid } \\ \text { 2011-2012 } \\ \text { Total } \\ \text { ppropriation } \end{array}$ | \% of change 2011-2012 Education Law 2011-2012 Appropriation | \% of change 2010-2011 <br> Appropriation <br> 2011-2012 <br> Appropriation |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | POPULATION | 2011-2012 |  |  |  |  |  |
|  | CHARTERED | \$LLSA |  |  |  |  |  |
| SYSTEM AND MEMBER | TO SERVE | to Members | FORMULA |  |  |  |  |
| LIBRARIES | as of $12 / 10$ | Pop. x \$. 31 | EQUITY |  |  |  |  |
| MOHAWK VALLEY LIBRARY SYSTEM |  |  |  |  |  |  |  |
| Gloversville | 19,003 | \$5,891 | \$0 | \$5,891 | \$4,610 | -21.75\% | -6.42\% |
| Johnstown | 8,511 | \$2,638 | (\$170) | \$2,808 | \$2,197 | -21.75\% | -6.42\% |
| Northville | 3,047 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Amsterdam | 24,175 | \$7,494 | \$0 | \$7,494 | \$5,864 | -21.75\% | -6.42\% |
| Canajoharie | 6,268 | \$1,943 | \$0 | \$1,943 | \$1,520 | -21.75\% | -6.42\% |
| Fonda | 6,559 | \$2,033 | \$0 | \$2,033 | \$1,591 | -21.75\% | -6.42\% |
| Fort Hunter | 3,755 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Fort Plain | 5,364 | \$1,663 | \$0 | \$1,663 | \$1,301 | -21.75\% | -6.42\% |
| St Johnsville | 1,685 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Schenectady | 146,555 | \$45,432 | (\$846) | \$46,278 | \$36,212 | -21.75\% | -6.42\% |
| Cobleskill | 13,525 | \$4,193 | \$0 | \$4,193 | \$3,281 | -21.75\% | -6.42\% |
| Middleburgh | 6,236 | \$1,933 | \$0 | \$1,933 | \$1,513 | -21.75\% | -6.42\% |
| Schoharie | 1,030 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Sharon Springs | 1,843 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Total | 247,556 | \$80,720 | $(\$ 1,016)$ | \$81,736 | \$63,957 | -21.75\% | -6.42\% |
| MONROE COUNTY LIBRARY SYSTEM |  |  |  |  |  |  |  |
| Brighton | 35,588 | \$11,032 | \$0 | \$11,032 | \$8,632 | -21.75\% | -6.42\% |
| Brockport | 19,788 | \$6,134 | \$0 | \$6,134 | \$4,800 | -21.75\% | -6.42\% |
| Chili | 27,638 | \$8,568 | \$0 | \$8,568 | \$6,704 | -21.75\% | -6.42\% |
| Churchville | 5,437 | \$1,685 | \$0 | \$1,685 | \$1,318 | -21.75\% | -6.42\% |
| East Rochester | 6,650 | \$2,062 | (\$841) | \$2,903 | \$2,272 | -21.75\% | -6.42\% |
| Fairport | 40,055 | \$12,417 | \$0 | \$12,417 | \$9,716 | -21.75\% | -6.42\% |
| Gates | 29,275 | \$9,075 | $(\$ 2,993)$ | \$12,068 | \$9,443 | -21.75\% | -6.42\% |
| Greece | 94,141 | \$29,184 | \$0 | \$29,184 | \$22,836 | -21.75\% | -6.42\% |
| Hamlin | 9,355 | \$2,900 | \$0 | \$2,900 | \$2,269 | -21.75\% | -6.42\% |
| Henrietta | 39,028 | \$12,099 | \$0 | \$12,099 | \$9,467 | -21.75\% | -6.42\% |
| Hilton | 14,822 | \$4,595 | \$0 | \$4,595 | \$3,596 | -21.75\% | -6.42\% |
| Honeoye Falls | 8,370 | \$2,595 | \$0 | \$2,595 | \$2,031 | -21.75\% | -6.42\% |
| Irondequoit | 52,354 | \$16,230 | (\$404) | \$16,634 | \$13,016 | -21.75\% | -6.42\% |
| Penfield | 34,645 | \$10,740 | \$0 | \$10,740 | \$8,404 | -21.75\% | -6.42\% |
| Pittsford | 27,219 | \$8,438 | \$0 | \$8,438 | \$6,603 | -21.75\% | -6.42\% |
| Rochester | 219,773 | \$68,130 | (\$37,847) | \$105,977 | \$82,925 | -21.75\% | -6.42\% |
| Rush | 3,603 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Scottsville | 5,149 | \$1,596 | (\$199) | \$1,795 | \$1,405 | -21.75\% | -6.42\% |
| Spencerport | 18,492 | \$5,733 | \$0 | \$5,733 | \$4,486 | -21.75\% | -6.42\% |
| Webster | 37,926 | \$11,757 | \$0 | \$11,757 | \$9,200 | -21.75\% | -6.42\% |
| Total | 729,308 | \$226,470 | $(\$ 42,284)$ | \$268,754 | \$210,295 | -21.75\% | -6.42\% |
| TOTAL | 6,185,278 | 1,287,654 | $(105,944)$ | 1,393,598 | 1,090,466 | -21.75\% | -6.27\% |

ESTIMATED LOCAL LIBRARY SERVICES AID 2011-2012 UNDER CHAPTER 917, LAWS OF 1990 AS AMENDED


ESTIMATED LOCAL LIBRARY SERVICES AID 2011-2012 UNDER CHAPTER 917, LAWS OF 1990 AS AMENDED


ESTIMATED LOCAL LIBRARY SERVICES AID 2011-2012 UNDER CHAPTER 917, LAWS OF 1990 AS AMENDED

| \$.31/CAP-MIN. \$1,500 | 2000 CENSUS MEMBERS POPULATION CHARTERED TO SERVE as of 12/10 | $\begin{array}{r} \text { 2011-2012 } \\ \text { \$LLSA } \\ \text { to Members } \\ \text { Pop. } \mathbf{\$} \mathbf{\$ . 3 1} \end{array}$ | FORMULA EQUITY | 2011-2012Ed LawTotal \$LLSAto Members | $\begin{array}{r} \text { 2011-2012 } \\ \text { Total } \\ \text { Appropriation } \\ \hline \end{array}$ | \% of change <br> 2011-2012 <br> Education Law <br> 2011-2012 <br> Appropriation | \% of change <br> 2010-2011 <br> Appropriation <br> 2011-2012 <br> Appropriation |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| SYSTEM AND MEMBER |  |  |  |  |  |  |  |
| LIBRARIES |  |  |  |  |  |  |  |
| Clayton | 1,821 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Depauville | 2,996 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Dexter | 1,120 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| East Hounsfield | 499 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Ellisburg | 269 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Evans Mills | 605 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Henderson | 1,377 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Lafargeville | 2,465 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Mannsville | 400 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Philadelphia | 2,140 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Rodman | 1,147 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Sackets Harbor | 3,323 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Theresa | 2,414 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Thousand Island Park* | 121 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Watertown | 26,705 | \$8,279 | (\$844) | \$9,123 | \$7,139 | -21.75\% | -6.42\% |
| Beaver Falls | 1,420 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Constableville | 305 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Croghan | 665 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Harrisville | 653 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Lowville | 4,548 | \$1,500 | (\$3) | \$1,503 | \$1,176 | -21.75\% | -6.42\% |
| Lyons Falls | 591 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Martinsburg | 1,249 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Osceola | 265 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Port Leyden | 665 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Turin | 263 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Central Square* | 1,646 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Fulton | 11,855 | \$3,675 | (\$333) | \$4,008 | \$3,136 | -21.75\% | -6.42\% |
| Hannibal | 4,957 | \$1,537 | \$0 | \$1,537 | \$1,203 | -21.75\% | -6.42\% |
| Mexico | 1,572 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Orwell | 1,254 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Oswego | 32,387 | \$10,040 | (\$292) | \$10,332 | \$8,085 | -21.75\% | -6.42\% |
| Parish | 512 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Phoenix | 2,251 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Pulaski | 2,398 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Sandy Creek | 3,863 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Canton | 10,334 | \$3,204 | (\$243) | \$3,447 | \$2,697 | -21.75\% | -6.42\% |
| Colton | 1,453 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Cranberry Lake | 791 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Edwards | 1,148 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Gouverneur | 7,418 | \$2,300 | \$0 | \$2,300 | \$1,800 | -21.75\% | -6.42\% |
| Hammond | 1,207 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Hermon | 1,069 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Heuvelton | 804 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Lisbon | 4,047 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Madrid | 1,828 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Massena | 13,121 | \$4,068 | (\$218) | \$4,286 | \$3,354 | -21.75\% | -6.42\% |
| Morristown | 456 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Norfolk | 4,565 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |

ESTIMATED LOCAL LIBRARY SERVICES AID 2011-2012 UNDER CHAPTER 917, LAWS OF 1990 AS AMENDED


[^0]5,50,216
3
632,115
.42\%

ESTIMATED LOCAL LIBRARY SERVICES AID 2011-2012 UNDER CHAPTER 917, LAWS OF 1990 AS AMENDED

| \$.31/CAP-MIN. \$1,500 | 2000 CENSUS MEMBERS POPULATION CHARTERED TO SERVE as of 12/10 | $\begin{array}{r} \text { 2011-2012 } \\ \text { \$LLSA } \\ \text { to Members } \\ \text { Pop. x } \$ .31 \\ \hline \end{array}$ | FORMULA EQUITY | 2011-2012 Ed Law Total \$LLSA to Members | $\begin{array}{r} \text { 2011-2012 } \\ \text { Total } \\ \text { Appropriation } \\ \hline \end{array}$ | \% of change 2011-2012 Education Law 2011-2012 Appropriation | \% of change 2010-2011 <br> Appropriation 2011-2012 Appropriation |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PIONEER LIBRARY SYSTEM |  |  |  |  |  |  |  |
| Avon | 6,443 | \$1,997 | \$0 | \$1,997 | \$1,563 | -21.75\% | -6.42\% |
| Caledonia | 4,567 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Dansville | 10,419 | \$3,230 | (\$1) | \$3,231 | \$2,528 | -21.75\% | -6.42\% |
| Geneseo | 10,730 | \$3,326 | \$0 | \$3,326 | \$2,603 | -21.75\% | -6.42\% |
| Lima | 4,541 | \$1,500 | (\$509) | \$2,009 | \$1,572 | -21.75\% | -6.42\% |
| Livonia | 7,286 | \$2,259 | \$0 | \$2,259 | \$1,768 | -21.75\% | -6.42\% |
| Mount Morris | 3,266 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Nunda | 5,119 | \$1,587 | \$0 | \$1,587 | \$1,242 | -21.75\% | -6.42\% |
| Allens Hill | 318 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Bristol | 2,421 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Canandaigua | 23,796 | \$7,377 | \$0 | \$7,377 | \$5,772 | -21.75\% | -6.42\% |
| Clifton Springs | 2,223 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| East Bloomfield | 3,361 | \$1,500 | (\$311) | \$1,811 | \$1,417 | -21.75\% | -6.42\% |
| Geneva | 17,846 | \$5,532 | \$0 | \$5,532 | \$4,329 | -21.75\% | -6.42\% |
| Gorham | 6,507 | \$2,017 | \$0 | \$2,017 | \$1,578 | -21.75\% | -6.42\% |
| Honeoye | 3,452 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Shortsville | 5,694 | \$1,765 | (\$110) | \$1,875 | \$1,467 | -21.75\% | -6.42\% |
| Naples | 5,363 | \$1,663 | \$0 | \$1,663 | \$1,301 | -21.75\% | -6.42\% |
| Phelps | 7,017 | \$2,175 | \$0 | \$2,175 | \$1,702 | -21.75\% | -6.42\% |
| Victor | 17,010 | \$5,273 | \$0 | \$5,273 | \$4,126 | -21.75\% | -6.42\% |
| Clyde | 5,790 | \$1,795 | (\$58) | \$1,853 | \$1,450 | -21.75\% | -6.42\% |
| Lyons | 6,897 | \$2,138 | (\$72) | \$2,210 | \$1,729 | -21.75\% | -6.42\% |
| Macedon | 8,688 | \$2,693 | \$0 | \$2,693 | \$2,107 | -21.75\% | -6.42\% |
| Marion | 4,974 | \$1,542 | \$0 | \$1,542 | \$1,207 | -21.75\% | -6.42\% |
| Newark | 15,813 | \$4,902 | \$0 | \$4,902 | \$3,836 | -21.75\% | -6.42\% |
| Ontario | 9,778 | \$3,031 | \$0 | \$3,031 | \$2,372 | -21.75\% | -6.42\% |
| Palmyra | 6,567 | \$2,036 |  | \$2,036 | \$1,593 | -21.75\% | -6.42\% |
| Red Creek | 521 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Rose | 2,442 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Sodus | 8,215 | \$2,547 |  | \$2,547 | \$1,993 | -21.75\% | -6.42\% |
| Walworth | 8,402 | \$2,605 | \$0 | \$2,605 | \$2,038 | -21.75\% | -6.42\% |
| Williamson | 6,777 | \$2,101 | $(\$ 1,064)$ | \$3,165 | \$2,477 | -21.75\% | -6.42\% |
| Wolcott | 1,712 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Arcade | 4,184 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Attica | 13,997 | \$4,339 | \$0 | \$4,339 | \$3,395 | -21.75\% | -6.42\% |
| Bliss | 1,194 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Castile | 2,873 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Perry | 6,508 | \$2,017 | (\$47) | \$2,064 | \$1,615 | -21.75\% | -6.42\% |
| Pike | 1,086 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Silver Springs | 2,333 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Warsaw | 5,423 | \$1,681 | (\$75) | \$1,756 | \$1,374 | -21.75\% | -6.42\% |
| Wyoming | 513 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Total | 272,066 | \$97,128 | $(\$ 2,247)$ | \$99,375 | \$77,759 | -21.75\% | -6.42\% |

ESTIMATED LOCAL LIBRARY SERVICES AID 2011-2012 UNDER CHAPTER 917, LAWS OF 1990 AS AMENDED


ESTIMATED LOCAL LIBRARY SERVICES AID 2011-2012 UNDER CHAPTER 917, LAWS OF 1990 AS AMENDED


ESTIMATED LOCAL LIBRARY SERVICES AID 2011-2012 UNDER CHAPTER 917, LAWS OF 1990 AS AMENDED

| \$.31/CAP-MIN. \$1,500 <br> SYSTEM AND MEMBER LIBRARIES | 2000 CENSUS MEMBERS POPULATION CHARTERED TO SERVE as of 12/10 | $\begin{array}{r} \text { 2011-2012 } \\ \text { \$LLSA } \\ \text { to Members } \\ \text { Pop. } \$ \$ .31 \\ \hline \end{array}$ | FORMULA EQUITY | 2011-2012 Ed Law Total \$LLSA to Members | $\begin{array}{r} \text { 2011-2012 } \\ \text { Total } \\ \text { Appropriation } \end{array}$ | \% of change <br> 2011-2012 <br> Education Law <br> 2011-2012 <br> Appropriation | \% of change 2010-2011 <br> Appropriation 2011-2012 Appropriation |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Belmont | 952 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Bolivar | 1,173 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Canaseraga | 1,248 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Cuba | 4,672 | \$1,500 | (\$253) | \$1,753 | \$1,372 | -21.75\% | -6.42\% |
| Fillmore | 5,179 | \$1,605 | \$0 | \$1,605 | \$1,256 | -21.75\% | -6.42\% |
| Friendship | 2,075 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Little Genesee* | 1,803 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Richburg | 1,334 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Rushford | 1,259 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Scio | 2,408 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Wellsville | 5,171 | \$1,603 | (\$1,901) | \$3,504 | \$2,742 | -21.75\% | -6.42\% |
| Whitesville | 1,103 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Elmira | 91,070 | \$28,232 | $(\$ 13,596)$ | \$41,828 | \$32,730 | -21.75\% | -6.42\% |
| Montour Falls | 1,797 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Odessa | 2,533 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Watkins Glen | 8,579 | \$2,659 | \$0 | \$2,659 | \$2,081 | -21.75\% | -6.42\% |
| Addison | 2,640 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Alfred | 5,140 | \$1,593 | \$0 | \$1,593 | \$1,246 | -21.75\% | -6.42\% |
| Atlanta | 1,011 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Avoca | 1,008 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Bath | 11,286 | \$3,499 | (\$165) | \$3,664 | \$2,867 | -21.75\% | -6.42\% |
| Canisteo | 3,583 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Cohocton* | 1,418 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Corning | 33,938 | \$10,521 | (\$60) | \$10,581 | \$8,279 | -21.75\% | -6.42\% |
| Hammondsport | 2,546 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Hornell | 9,019 | \$2,796 | (\$288) | \$3,084 | \$2,413 | -21.75\% | -6.42\% |
| Howard | 1,430 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Jasper | 1,270 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Prattsburg | 2,064 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Pulteney | 1,405 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Savona | 822 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Wayland | 4,444 | \$1,500 | $(\$ 1,233)$ | \$2,733 | \$2,139 | -21.75\% | -6.42\% |
| Branchport | 1,595 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Dundee | 6,188 | \$1,918 | \$0 | \$1,918 | \$1,501 | -21.75\% | -6.42\% |
| Penn Yan | 15,060 | \$4,669 | \$0 | \$4,669 | \$3,653 | -21.75\% | -6.42\% |
| Total | 244,013 | \$102,595 | $(\$ 17,496)$ | \$120,091 | \$93,969 | -21.75\% | -6.42\% |
| SUFFOLK COOPERATIVE LIBRARY SYSTEM |  |  |  |  |  |  |  |
| Amagansett | 1,328 | \$1,500 | (\$379) | \$1,879 | \$1,470 | -21.75\% | -6.42\% |
| Amityville | 25,476 | \$7,898 | \$0 | \$7,898 | \$6,180 | -21.75\% | -6.42\% |
| Babylon | 11,793 | \$3,656 | (\$287) | \$3,943 | \$3,085 | -21.75\% | -6.42\% |
| Bellport | 26,400 | \$8,184 | \$0 | \$8,184 | \$6,404 | -21.75\% | -6.42\% |
| Blue Point | 13,355 | \$4,140 | \$0 | \$4,140 | \$3,239 | -21.75\% | -6.42\% |
| Bohemia | 40,816 | \$12,653 | \$0 | \$12,653 | \$9,901 | -21.75\% | -6.42\% |
| Brentwood | 77,140 | \$23,913 | \$0 | \$23,913 | \$18,712 | -21.75\% | -6.42\% |
| Bridgehampton | 1,866 | \$1,500 | (\$379) | \$1,879 | \$1,470 | -21.75\% | -6.42\% |
| Brightwaters | 32,263 | \$10,002 | \$0 | \$10,002 | \$7,826 | -21.75\% | -6.42\% |
| Brookhaven | 26,400 | \$8,184 | \$0 | \$8,184 | \$6,404 | -21.75\% | -6.42\% |
| Calverton** | 493 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Center Moriches | 6,518 | \$2,021 | \$0 | \$2,021 | \$1,581 | -21.75\% | -6.42\% |

ESTIMATED LOCAL LIBRARY SERVICES AID 2011-2012 UNDER CHAPTER 917, LAWS OF 1990 AS AMENDED


ESTIMATED LOCAL LIBRARY SERVICES AID 2011-2012 UNDER CHAPTER 917, LAWS OF 1990 AS AMENDED

| \$.31/CAP-MIN. \$1,500 <br> SYSTEM AND MEMBER LIBRARIES | 2000 CENSUS MEMBERS POPULATION CHARTERED TO SERVE as of 12/10 | $\begin{array}{r} \text { 2011-2012 } \\ \text { \$LLSA } \\ \text { to Members } \\ \text { Pop. } \$ \$ .31 \\ \hline \end{array}$ | FORMULA EQUITY | 2011-2012 Ed Law Total \$LLSA to Members | $\begin{array}{r} \text { 2011-2012 } \\ \text { Total } \\ \text { Appropriation } \end{array}$ | \% of change 2011-2012 Education Law 2011-2012 Appropriation | \% of change 2010-2011 Appropriation 2011-2012 Appropriation |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Colonie | 79,258 | \$24,570 | \$0 | \$24,570 | \$19,226 | -21.75\% | -6.42\% |
| Delmar | 25,965 | \$8,049 | $(\$ 18,433)$ | \$26,482 | \$20,722 | -21.75\% | -6.42\% |
| Guilderland | 33,475 | \$10,377 | \$0 | \$10,377 | \$8,120 | -21.75\% | -6.42\% |
| Menands | 3,383 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Ravena | 14,505 | \$4,497 | (\$51) | \$4,548 | \$3,559 | -21.75\% | -6.42\% |
| Rensselaerville | 1,915 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Voorheesville | 7,131 | \$2,211 | $(\$ 3,253)$ | \$5,464 | \$4,275 | -21.75\% | -6.42\% |
| Watervliet | 10,207 | \$3,164 | (\$265) | \$3,429 | \$2,683 | -21.75\% | -6.42\% |
| Westerlo | 3,466 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Berlin | 1,901 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Brunswick | 11,664 | \$3,616 | \$0 | \$3,616 | \$2,829 | -21.75\% | -6.42\% |
| Castleton-on-Hudson | 1,619 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| East Greenbush | 15,560 | \$4,824 | \$0 | \$4,824 | \$3,775 | -21.75\% | -6.42\% |
| Grafton | 1,987 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Hoosick Falls | 6,759 | \$2,095 | \$0 | \$2,095 | \$1,639 | -21.75\% | -6.42\% |
| Nassau | 4,818 | \$1,500 | (\$47) | \$1,547 | \$1,211 | -21.75\% | -6.42\% |
| Petersburg | 1,563 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Poestenkill | 4,054 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Rensselaer | 7,761 | \$2,406 | (\$153) | \$2,559 | \$2,002 | -21.75\% | -6.42\% |
| Schaghticoke | 676 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Stephentown | 2,873 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Troy | 49,170 | \$15,243 | $(\$ 1,580)$ | \$16,823 | \$13,164 | -21.75\% | -6.42\% |
| Valley Falls | 491 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| West Sand Lake | 7,987 | \$2,476 | \$0 | \$2,476 | \$1,937 | -21.75\% | -6.42\% |
| Wynantskill | 10,805 | \$3,350 | (\$26) | \$3,376 | \$2,642 | -21.75\% | -6.42\% |
| Total | 424,813 | \$142,362 | $(\$ 33,443)$ | \$175,805 | \$137,564 | -21.75\% | -6.42\% |
| WESTCHESTER |  |  |  |  |  |  |  |
| Ardsley | 4,269 | \$1,500 | \$0 | \$1,500 | \$1,174 | -21.75\% | -6.42\% |
| Armonk | 10,849 | \$3,363 | \$0 | \$3,363 | \$2,631 | -21.75\% | -6.42\% |
| Bedford | 4,752 | \$1,500 | (\$72) | \$1,572 | \$1,230 | -21.75\% | -6.42\% |
| Bedford Hills | 6,458 | \$2,002 | \$0 | \$2,002 | \$1,567 | -21.75\% | -6.42\% |
| Briarcliff Manor | 7,696 | \$2,386 | \$0 | \$2,386 | \$1,867 | -21.75\% | -6.42\% |
| Bronxville | 6,543 | \$2,028 | (\$998) | \$3,026 | \$2,368 | -21.75\% | -6.42\% |
| Chappaqua | 16,074 | \$4,983 | (\$665) | \$5,648 | \$4,419 | -21.75\% | -6.42\% |
| Croton-on-Hudson | 8,667 | \$2,687 | (\$5) | \$2,692 | \$2,106 | -21.75\% | -6.42\% |
| Dobbs Ferry | 10,622 | \$3,293 | \$0 | \$3,293 | \$2,577 | -21.75\% | -6.42\% |
| Eastchester* | 18,564 | \$5,755 | \$0 | \$5,755 | \$4,503 | -21.75\% | -6.42\% |
| Greenburgh | 41,828 | \$12,967 | \$0 | \$12,967 | \$10,146 | -21.75\% | -6.42\% |
| Harrison | 24,154 | \$7,488 | \$0 | \$7,488 | \$5,859 | -21.75\% | -6.42\% |
| Hastings-on-Hudson | 7,648 | \$2,371 | (\$109) | \$2,480 | \$1,941 | -21.75\% | -6.42\% |
| Irvington | 6,631 | \$2,056 | \$0 | \$2,056 | \$1,609 | -21.75\% | -6.42\% |
| Katonah | 7,003 | \$2,171 | (\$165) | \$2,336 | \$1,828 | -21.75\% | -6.42\% |
| Larchmont | 17,626 | \$5,464 | \$0 | \$5,464 | \$4,275 | -21.75\% | -6.42\% |
| Mamaroneck | 18,752 | \$5,813 | \$0 | \$5,813 | \$4,549 | -21.75\% | -6.42\% |
| Montrose | 15,642 | \$4,849 | \$0 | \$4,849 | \$3,794 | -21.75\% | -6.42\% |
| Mount Kisco | 9,983 | \$3,095 | \$0 | \$3,095 | \$2,422 | -21.75\% | -6.42\% |
| Mount Vernon | 68,381 | \$21,198 | \$0 | \$21,198 | \$16,587 | -21.75\% | -6.42\% |
| New Rochelle | 72,182 | \$22,376 | \$0 | \$22,376 | \$17,509 | -21.75\% | -6.42\% |
| North Salem | 5,173 | \$1,604 | \$0 | \$1,604 | \$1,255 | -21.75\% | -6.42\% |
| Ossining | 33,047 | \$10,245 | \$0 | \$10,245 | \$8,017 | -21.75\% | -6.42\% |

ESTIMATED LOCAL LIBRARY SERVICES AID 2011-2012 UNDER CHAPTER 917, LAWS OF 1990 AS AMENDED


* No census figures available -- used 1990 census population figures
(1) Ellicottville Memorial Library-Clarified the service area serving 1,738 to now serve 3,774
(2) Franklin/Blout Public Library-Clarified the service area serving 4,817 to now serve 4,805.
(3) Randolph Library--Clarified the service area serving $\mathbf{1 , 3 1 6}$ to now serve 2,681 .
(4) Dunkirk Free Library--Clarified the service area serving 13,131 to now serve 14,498
(5) Sinclairville Free Library-Clarified the service area serving 665 to now serve 4,432.
[6] Keene Valley Public Library--Clarified the service area serving 351 to now serve 368 .
(7) Upper Jay/Wells Memorial Library--Clarified the service area serving 9,053 to now serve 2,306.
(8] Homer/Phillips Free Library--Clarified the service area serving 3,368 to now serve 12,514.
(9) Ovid/Edith B. Ford Memorial Library of Ovid, NY--Clarified the service area serving 612 to now serve 4,793.
[10] Village Library of Cooperstown--Clarified the service area serving 2,032 to now serve 6,153.
[11] Literary Union of Carmel, NY--New association library chartered to serve 7,698.
[12] DeRuyler Free Library--Clarified the service area serving $\mathbf{1 , 5 3 2}$ to now serve 2,947
(13) Northern Onondaga Community Library - Community name changed from Brewerton to Cicero.

ESTIMATED STATE AID 2011-2012 CHAPTER 917, LAWS OF 1990 AS AMENDED INDIAN LIBRARIES

| 17-Jun-11 |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RESERVATION | FALL 2010 POPULATION | ACRES | $\begin{array}{r} \text { BASE } \\ \text { GRANT } \end{array}$ | $\begin{gathered} \text { POP. } \\ \text { GRANT } \end{gathered}$ | ACRE GRANT | $\begin{array}{r} \text { 2011-2012 } \\ \text { Ed Law } \\ \hline \end{array}$ | $\begin{array}{r} \text { 2011-2012 } \\ \text { Total } \\ \text { Appropriation (1) } \end{array}$ | $\begin{array}{r} \text { \% of change } \\ \text { 2011-2012 } \\ \text { Ed Law } \\ \text { 2011-2012 } \\ \text { Appropriation } \end{array}$ | \% of change <br> 2010-2011 <br> Appropriation <br> 2011-2012 <br> Appropriation |
| ST. REGIS | 13,808 | 14,640 | \$18,000 | \$251,306 | \$21,960 | \$291,266 | \$227,911 | -21.75\% | -3.59\% |
| SENECA | 22,188 | 53,821 | \$18,000 | \$403,822 | \$80,732 | \$502,554 | \$393,240 | -21.75\% | -6.42\% |
| TONAWANDA | 1,100 | 7,549 | \$18,000 | \$20,020 | \$11,324 | \$49,344 | \$0 | -100.00\% |  |
| TOTAL | 37,096 | 76,010 | \$54,000 | \$675,148 | \$114,015 | \$843,163 | \$621,150 |  |  |


| Formula |  |  |
| :--- | ---: | ---: |
| FACTORS | CONDITION | AMOUNT |
| Per Capita | Pop. Grant | $\$ 18.20$ |
| Acres | Acre Grant | $\$ 1.50$ |
| Base Grant | Base Grant | $\$ 18,000.00$ |

(1) Tonawanda did not meet the requirements to receive state aid


| Reference and Research System Aid Factors <br> CHAPTER 917, LAWS OF 1990 |  |  |  |
| :--- | :--- | ---: | :---: |
|  |  |  |  |
| FACTORS | CONDITION | AMOUNT |  |
| Per Capita | Per Cap Grant | $\$ 0.06$ |  |
| Square Miles |  | $\$ 1.50$ |  |
| Base Grant | Base Amount | $\$ 270,000$ |  |

## SLS

## 17-Jun-11

AID FACTORS

| BOCES | $\begin{array}{r} \text { 2009-10 } \\ \text { No. of } \\ \text { School } \\ \text { Districts } \end{array}$ | 2009-10 <br> Total <br> Students <br> Enrolled | 2009-10 <br> Square <br> Miles | School District | Students <br> Enrolled | $\begin{array}{r} \text { Base } \\ \text { Grant } \\ \hline \end{array}$ | Square Miles | 2011-2012 <br> Basic Aid <br> Ed Law | 2011-2012 Basic Aid Ed Law w/Hold Harmless | $\begin{array}{r} 2011-2012 \\ \text { Basic Aid } \\ \text { Appropriation } \\ \hline \end{array}$ | $\begin{array}{r} \text { 2011-2012 } \\ \text { Automation } \\ \text { Aid } \\ \text { Ed Law } \\ \hline \end{array}$ | 2011-2012 Automation Aid w/Hold Harmless | 2011-2012 <br> Automation <br> Aid <br> Appropriatio <br> n |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ALBANY-SCHOHARIE-SCHENECTADY-S | 25 | 88,306 | 1,234 | \$12,500 | \$25,609 | \$83,000 | \$3,023 | \$124,132 | \$124,132 | \$97,131 | \$12,413 | \$12,413 | \$9,713 |
| BROOME-TIOGA | 15 | 35,346 | 1,116 | \$7,500 | \$10,250 | \$83,000 | \$2,734 | \$103,485 | \$104,452 | \$81,732 | \$10,348 | \$10,445 | \$8,173 |
| CATTARAUGUS-ALLEGANY-ERIE-WYOI | 22 | 20,323 | 2,159 | \$11,000 | \$5,894 | \$83,000 | \$5,290 | \$105,183 | \$106,432 | \$83,281 | \$10,518 | \$10,643 | \$8,328 |
| CAYUGA-ONONDAGA | 9 | 13,980 | 744 | \$4,500 | \$4,054 | \$83,000 | \$1,823 | \$93,377 | \$94,061 | \$73,601 | \$9,338 | \$9,406 | \$7,360 |
| CLINTON-ESSEX-WARREN-WASHINGTO | 17 | 15,757 | 2,344 | \$8,500 | \$4,570 | \$83,000 | \$5,743 | \$101,812 | \$102,588 | \$80,273 | \$10,181 | \$10,259 | \$8,027 |
| DELAWARE-CHENANGO-MADISON-OTS | 16 | 14,706 | 1,825 | \$8,000 | \$4,265 | \$83,000 | \$4,471 | \$99,736 | \$100,413 | \$78,571 | \$9,974 | \$10,041 | \$7,857 |
| DUTCHESS(1) | 13 | 51,433 | 848 | \$6,500 | \$14,916 | \$83,000 | \$2,078 | \$106,493 | \$106,812 | \$83,579 | \$10,649 | \$10,681 | \$8,358 |
| ERIE 1 | 21 | 87,551 | 434 | \$10,500 | \$25,390 | \$83,000 | \$1,063 | \$119,953 | \$119,953 | \$93,861 | \$11,995 | \$11,995 | \$9,386 |
| ERIE 2-CHAUTAUQUA-CATTARAUGUS* | 27 | 43,442 | 1,791 | \$13,500 | \$12,598 | \$83,000 | \$4,388 | \$163,486 | \$163,868 | \$128,224 | \$16,349 | \$16,387 | \$12,822 |
| FRANKLIN-ESSEX-HAMILTON | 10 | 9,732 | 2,499 | \$5,000 | \$2,822 | \$83,000 | \$6,123 | \$96,945 | \$96,945 | \$75,858 | \$9,694 | \$9,694 | \$7,586 |
| GENESEE-LIVINGSTON-STEUBEN-WYON | 22 | 25,248 | 1,696 | \$11,000 | \$7,322 | \$83,000 | \$4,155 | \$155,477 | \$156,860 | \$122,740 | \$15,548 | \$15,686 | \$12,274 |
| HAMILTON-FULTON-MONTGOMERY | 15 | 17,148 | 1,640 | \$7,500 | \$4,973 | \$83,000 | \$4,018 | \$99,491 | \$99,657 | \$77,980 | \$9,949 | \$9,966 | \$7,798 |
| JEFFERSON-LEWIS | 18 | 25,339 | 3,339 | \$9,000 | \$7,348 | \$83,000 | \$8,181 | \$107,529 | \$107,529 | \$84,139 | \$10,753 | \$10,753 | \$8,414 |
| MADISON-ONEIDA | 9 | 17,279 | 815 | \$4,500 | \$5,011 | \$83,000 | \$1,997 | \$94,508 | \$95,062 | \$74,384 | \$9,451 | \$9,506 | \$7,438 |
| MONROE 1 | 11 | 54,859 | 294 | \$5,500 | \$15,909 | \$83,000 | \$720 | \$105,129 | \$105,129 | \$82,262 | \$10,513 | \$10,513 | \$8,226 |
| MONROE 2-ORLEANS | 9 | 38,540 | 412 | \$4,500 | \$11,177 | \$83,000 | \$1,009 | \$99,686 | \$100,916 | \$78,965 | \$9,969 | \$10,092 | \$7,897 |
| NASSAU | 56 | 243,390 | 292 | \$28,000 | \$70,583 | \$123,000 | \$715 | \$222,299 | \$222,299 | \$173,945 | \$22,230 | \$22,230 | \$17,394 |
| ONEIDA-HERKIMER-MADISON* | 24 | 36,177 | 1,800 | \$12,000 | \$10,491 | \$83,000 | \$4,410 | \$159,901 | \$160,718 | \$125,759 | \$15,990 | \$16,072 | \$12,576 |
| ONONDAGA-CORTLAND-MADISON* | 24 | 65,042 | 1,433 | \$12,000 | \$18,862 | \$83,000 | \$3,511 | \$167,373 | \$168,194 | \$131,609 | \$16,737 | \$16,819 | \$13,161 |
| ONTARIO-SENECA-WAYNE-CAYUGA-Y t | 25 | 40,610 | 1,750 | \$12,500 | \$11,777 | \$83,000 | \$4,288 | \$111,564 | \$112,676 | \$88,167 | \$11,156 | \$11,268 | \$8,817 |
| ORANGE-ULSTER | 18 | 79,613 | 888 | \$9,000 | \$23,088 | \$83,000 | \$2,176 | \$117,263 | \$117,263 | \$91,757 | \$11,726 | \$11,726 | \$9,176 |
| ORLEANS-NIAGARA | 13 | 38,958 | 770 | \$6,500 | \$11,298 | \$83,000 | \$1,887 | \$102,684 | \$103,626 | \$81,086 | \$10,268 | \$10,363 | \$8,109 |
| OSWEGO | 9 | 22,460 | 1,021 | \$4,500 | \$6,513 | \$83,000 | \$2,501 | \$96,515 | \$97,405 | \$76,218 | \$9,651 | \$9,741 | \$7,622 |
| OTSEGO-DELAWARE-SCHOHARIE-GREE | 19 | 10,018 | 1,661 | \$9,500 | \$2,905 | \$83,000 | \$4,069 | \$99,475 | \$99,919 | \$78,185 | \$9,947 | \$9,992 | \$7,818 |
| PUTNAM-NORTHERN WESTCHESTER | 18 | 62,762 | 523 | \$9,000 | \$18,201 | \$83,000 | \$1,281 | \$111,482 | \$111,482 | \$87,233 | \$11,148 | \$11,148 | \$8,723 |
| RENSSELAER-COLUMBIA-GREENE | 23 | 40,407 | 1,672 | \$11,500 | \$11,718 | \$83,000 | \$4,096 | \$110,314 | \$110,514 | \$86,475 | \$11,031 | \$11,051 | \$8,648 |
| ROCKLAND | 8 | 64,903 | 211 | \$4,500 | \$18,822 | \$83,000 | \$517 | \$106,839 | \$106,839 | \$83,600 | \$10,684 | \$10,684 | \$8,360 |
| ST. LAWRENCE-LEWIS | 18 | 17,464 | 2,643 | \$9,000 | \$5,065 | \$83,000 | \$6,475 | \$103,540 | \$103,953 | \$81,341 | \$10,354 | \$10,395 | \$8,134 |
| SCHUYLER-STEUBEN-CHEMUNG-TIOGA | 21 | 35,146 | 2,144 | \$10,500 | \$10,192 | \$83,000 | \$5,253 | \$158,945 | \$159,667 | \$124,937 | \$15,895 | \$15,967 | \$12,494 |
| SUFFOLK, EASTERN* | 51 | 175,485 | 933 | \$25,500 | \$50,891 | \$90,000 | \$2,286 | \$218,677 | \$218,677 | \$171,111 | \$21,868 | \$21,868 | \$17,111 |
| SUFFOLK, WESTERN | 18 | 98,359 | 209 | \$9,000 | \$28,524 | \$83,000 | \$512 | \$121,036 | \$121,036 | \$94,709 | \$12,104 | \$12,104 | \$9,471 |
| SULLIVAN | 8 | 11,236 | 1,073 | \$4,500 | \$3,258 | \$83,000 | \$2,629 | \$93,387 | \$93,525 | \$73,182 | \$9,339 | \$9,353 | \$7,318 |
| TOMPKINS-SENECA-TIOGA | 9 | 14,081 | 744 | \$4,500 | \$4,083 | \$83,000 | \$1,823 | \$93,406 | \$93,739 | \$73,349 | \$9,341 | \$9,374 | \$7,335 |
| ULSTER | 9 | 26,054 | 893 | \$4,500 | \$7,556 | \$83,000 | \$2,188 | \$97,244 | \$97,775 | \$76,507 | \$9,724 | \$9,778 | \$7,651 |


| SLS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 17-Jun-11 | AID FACTORS |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\begin{array}{r} \text { 2009-10 } \\ \text { No. of } \\ \text { School } \\ \text { Districts } \\ \hline \end{array}$ | 2009-10 <br> Total <br> Students <br> Enrolled | 2009-10 <br> Square <br> Miles | School District | Students <br> Enrolled | Base <br> Grant | Square Miles | 2011-2012 <br> Basic Aid <br> Ed Law | 2011-2012 Basic Aid Ed Law w/Hold Harmless | $\begin{array}{r} \text { 2011-2012 } \\ \text { Basic Aid } \\ \text { Appropriation } \end{array}$ | 2011-2012 Automation Aid Ed Law | 2011-2012 Automation Aid w/Hold Harmless | 2011-2012 <br> Automation <br> Aid <br> Appropriatio <br> n |
|  |  |  |  |  | \$0 | \$83,000 |  |  |  |  |  |  |  |
| WASHINGTON-SARATOGA-WARREN* | 31 | 43,995 | 2,686 | \$15,500 | \$12,759 | \$83,000 | \$6,581 | \$167,839 | \$167,839 | \$131,331 | \$16,784 | \$16,784 | \$13,133 |
| WESTCHESTER 2 | 35 | 100,448 | 166 | \$17,500 | \$29,130 | \$90,000 | \$407 | \$137,037 | \$137,037 | \$107,229 | \$13,704 | \$13,704 | \$10,723 |
| TOTAL BOCES | 696 | 1,785,597 | 46,702 | \$349,000 | \$517,823 | \$3,125,000 | \$114,420 | \$4,373,243 | \$4,388,992 | \$3,434,310 | \$437,324 | \$438,899 | \$343,431 |
| BIG CITY |  |  |  |  |  |  |  |  |  |  |  |  |  |
| BUFFALO | 1 | 46,926 | 39 | \$5,000 | \$13,609 | \$83,000 | \$96 | \$101,704 | \$103,036 | \$80,624 | \$10,170 | \$10,304 | \$8,062 |
| NEW YORK CITY | 1 | 1,284,888 | 304 | \$5,000 | \$372,618 | \$897,000 | \$745 | \$1,275,362 | \$1,275,362 | \$997,949 | \$127,536 | \$127,536 | \$99,795 |
| ROCHESTER | 1 | 36,275 | 42 | \$5,000 | \$10,520 | \$83,000 | \$103 | \$98,623 | \$98,804 | \$77,312 | \$9,862 | \$9,880 | \$7,731 |
| SYRACUSE | 1 | 23,267 | 34 | \$5,000 | \$6,747 | \$83,000 | \$83 | \$94,831 | \$95,066 | \$74,388 | \$9,483 | \$9,507 | \$7,439 |
| YONKERS | 1 | 30,496 | 18 | \$5,000 | \$8,844 | \$83,000 | \$43 | \$96,887 | \$97,366 | \$76,187 | \$9,689 | \$9,737 | \$7,619 |
| TOTAL BIG CITY | 5 | 1,421,852 | 437 | \$25,000 | \$412,337 | \$1,229,000 | \$1,070 | \$1,667,407 | \$1,669,634 | \$1,306,460 | \$166,741 | \$166,963 | \$130,646 |
| GRAND TOTAL | 701 | 3,207,449 | 47,139 | \$374,000 | \$930,160 | \$4,354,000 | \$115,490 | \$6,040,650 | \$6,058,626 | \$4,740,770 | \$604,065 | \$605,863 | \$474,077 |

(1)Dutchess-Rhinecliff Union Free School District was included in the Dutchess BOCES service area to give them 14 school districts, but Rhinecliff UFSD closed on $6 / 30 / 2000$, so now there are only 13 school districts

* Mergers

Onondaga-Cortland-Madison SLS formed 7/1/86
Erie-Chautauqua-Cattaraugus SLS formed 7/1/87
Oneida-Madison-Herkimer formed 7/1/92
Suffolk I/II formed 7/1/93
Washington-Saratoga-Warren formed 7/1/94
Genesee-Livingston-Steuben-Wyoming formed 7/1/95
Schuyler-Steuben-Chemung-Tioga-Allegany formed 7/1/06
** Other
Shenendehowa District joined Albany-Schoharie-Schenectady 7/1/94

| SLS |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |
| BOCES | 2011-2012 <br> Supplemental Aid Ed Law | 2011-2012 <br> Supplemental <br> Aid <br> Appropriation | $\begin{array}{r} \text { Total Ed Law } \\ \text { w/HH } \\ \text { plus Supp. } \\ \text { 2011-2012 } \\ \hline \end{array}$ | 2011-2012 Total Approp. | \% of change 2011-2012 <br> Ed Law w/HH and Supp. 2011-2012 Approp. | \% of change <br> 2010-2011 <br> Appropriation <br> 2011-2012 <br> Approp. |
| ALBANY-SCHOHARIE-SCHENECTADY-S | \$52,580 | \$41,143 | \$189,125 | \$147,987 | -21.75\% | -6.63\% |
| BROOME-TIOGA | \$50,321 | \$39,375 | \$165,218 | \$129,281 | -21.75\% | -6.44\% |
| CATTARAUGUS-ALLEGANY-ERIE-WYOI | \$50,507 | \$39,521 | \$167,582 | \$131,130 | -21.75\% | -6.43\% |
| CAYUGA-ONONDAGA | \$49,215 | \$38,510 | \$152,683 | \$119,471 | -21.75\% | -6.43\% |
| CLINTON-ESSEX-WARREN-WASHINGTO | \$50,138 | \$39,232 | \$162,985 | \$127,533 | -21.75\% | -6.43\% |
| DELAWARE-CHENANGO-MADISON-OTS | \$49,911 | \$39,055 | \$160,365 | \$125,483 | -21.75\% | -6.43\% |
| DUTCHESS(1) | \$50,650 | \$39,633 | \$168,144 | \$131,569 | -21.75\% | -6.43\% |
| ERIE 1 | \$52,123 | \$40,785 | \$184,071 | \$144,033 | -21.75\% | -6.76\% |
| ERIE 2-CHAUTAUQUA-CATTARAUGUS* | \$56,885 | \$44,512 | \$237,140 | \$185,558 | -21.75\% | -6.43\% |
| FRANKLIN-ESSEX-HAMILTON | \$49,606 | \$38,816 | \$156,245 | \$122,259 | -21.75\% | -6.46\% |
| GENESEE-LIVINGSTON-STEUBEN-WYON | \$56,009 | \$43,826 | \$228,555 | \$178,841 | -21.75\% | -6.43\% |
| HAMILTON-FULTON-MONTGOMERY | \$49,884 | \$39,034 | \$159,507 | \$124,811 | -21.75\% | -6.43\% |
| JEFFERSON-LEWIS | \$50,764 | \$39,722 | \$169,045 | \$132,275 | -21.75\% | -6.47\% |
| MADISON-ONEIDA | \$49,339 | \$38,607 | \$153,907 | \$120,430 | -21.75\% | -6.43\% |
| MONROE 1 | \$50,501 | \$39,516 | \$166,144 | \$130,004 | -21.75\% | -6.35\% |
| MONROE 2-ORLEANS | \$49,906 | \$39,050 | \$160,913 | \$125,912 | -21.75\% | -6.44\% |
| NASSAU | \$63,319 | \$49,546 | \$307,848 | \$240,886 | -21.75\% | -6.65\% |
| ONEIDA-HERKIMER-MADISON* | \$56,493 | \$44,205 | \$233,283 | \$182,540 | -21.75\% | -6.43\% |
| ONONDAGA-CORTLAND-MADISON* | \$57,311 | \$44,845 | \$242,324 | \$189,614 | -21.75\% | -6.44\% |
| ONTARIO-SENECA-WAYNE-CAYUGA-Y H | \$51,205 | \$40,067 | \$175,149 | \$137,051 | -21.75\% | -6.44\% |
| ORANGE-ULSTER | \$51,829 | \$40,555 | \$180,818 | \$141,487 | -21.75\% | -6.58\% |
| ORLEANS-NIAGARA | \$50,234 | \$39,307 | \$164,222 | \$128,501 | -21.75\% | -6.44\% |
| OSWEGO | \$49,559 | \$38,779 | \$156,704 | \$122,618 | -21.75\% | -6.43\% |
| OTSEGO-DELAWARE-SCHOHARIE-GREE | \$49,883 | \$39,032 | \$159,793 | \$125,036 | -21.75\% | -6.43\% |
| PUTNAM-NORTHERN WESTCHESTER | \$51,196 | \$40,060 | \$173,827 | \$136,016 | -21.75\% | -6.53\% |
| RENSSELAER-COLUMBIA-GREENE | \$51,068 | \$39,960 | \$172,634 | \$135,083 | -21.75\% | -6.43\% |
| ROCKLAND | \$50,688 | \$39,663 | \$168,211 | \$131,622 | -21.75\% | -6.38\% |
| ST. LAWRENCE-LEWIS | \$50,327 | \$39,380 | \$164,676 | \$128,856 | -21.75\% | -6.42\% |
| SCHUYLER-STEUBEN-CHEMUNG-TIOGA | \$56,389 | \$44,123 | \$232,022 | \$181,553 | -21.75\% | -6.43\% |
| SUFFOLK, EASTERN* | \$62,923 | \$49,236 | \$303,467 | \$237,458 | -21.75\% | -6.60\% |
| SUFFOLK, WESTERN | \$52,241 | \$40,878 | \$185,381 | \$145,058 | -21.75\% | -6.57\% |
| SULLIVAN | \$49,217 | \$38,511 | \$152,094 | \$119,011 | -21.75\% | -6.44\% |
| TOMPKINS-SENECA-TIOGA | \$49,219 | \$38,513 | \$152,332 | \$119,197 | -21.75\% | -6.43\% |
| ULSTER | \$49,638 | \$38,841 | \$157,191 | \$122,999 | -21.75\% | -6.43\% |

SLS
17-Jun-11
(1)Dutchess-Rhinecliff Union Free School Dist

* Mergers

Onondaga-Cortland-Madison SLS formed 7/1/と
rie-Chautauqua-Cattaraugus SL S formed 7/1/s
Oneida-Madison-Herkimer formed 7/1/92
Suffolk I/II formed 7/1/93
Washington-Saratoga-Warren formed 7/1/94
Genesee-Livingston-Steuben-Wyoming formed
Schuyler-Steuben-Chemung-Tioga-Allegany fo

* Other

Shenendehowa District joined Albany-Schohar:

ESTIMATED COORDINATED COLLECTION DEVELOPMENT AID 2011-2012

## CHAPTER 917, LAWS OF 1990 AS AMENDED

## CCDA

17-Jun-11


| COORDINATED COLLECTION DEVELOPMENT |  |  |
| :--- | ---: | ---: |
| CHAPTER 917, LAWS OF 1990 AS AMENDED |  |  |
| FACTORS | CONDITION | AMOUNT | CODE


|  | Estimated State Aid 2011-2012 <br> Regional Bibliographic Data Bases Program |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |
|  | CHAPTER 917, LAWS OF 1990 AS AMENDED |  |  |  |  |  |  |
| $\begin{aligned} & \text { RBDB } \\ & \text { 17-Jun-11 } \end{aligned}$ |  |  |  |  |  |  |  |
| SYSTEM | 2000 Census Population | Per Capita Grant | Base <br> Grant | $\begin{array}{r} \text { 2011-2012 } \\ \text { Ed Law } \\ \hline \end{array}$ | $\begin{array}{r} \text { 2011-2012 } \\ \text { Total } \\ \text { Appropriation } \\ \hline \end{array}$ | $\begin{array}{r} \text { \% of change } \\ \text { 2011-2012 } \\ \text { Ed Law } \\ \text { 2011-2012 } \\ \text { Appropriation } \end{array}$ | \% of change 2009-2010 <br> Appropriation <br> 2010-2011 <br> Appropriation |
| Capital District | 1,060,380 | \$21,208 | \$200,000 | \$221,208 | \$173,091 | -21.75\% | -6.42\% |
| Central N.Y. | 827,673 | \$16,553 | \$200,000 | \$217,096 | \$169,874 | -21.75\% | -6.42\% |
| Long Island | 2,753,913 | \$55,078 | \$200,000 | \$255,078 | \$199,594 | -21.75\% | -6.42\% |
| METRO | 8,931,737 | \$178,635 | \$200,000 | \$378,635 | \$296,275 | -21.75\% | -6.42\% |
| North Country | 542,869 | \$10,857 | \$200,000 | \$210,857 | \$164,992 | -21.75\% | -6.42\% |
| Rochester | 1,037,084 | \$20,742 | \$200,000 | \$220,742 | \$172,727 | -21.75\% | -6.42\% |
| South Central | 957,425 | \$19,149 | \$200,000 | \$219,386 | \$171,666 | -21.75\% | -6.42\% |
| Southeastern | 1,367,019 | \$27,340 | \$200,000 | \$227,340 | \$177,890 | -21.75\% | -6.42\% |
| Western | 1,498,357 | \$29,967 | \$200,000 | \$230,348 | \$180,243 | -21.75\% | -6.42\% |
| TOTAL | 18,976,457 | \$379,529 | \$1,800,000 | \$2,180,689 | \$1,706,352 | -21.75\% | -6.42\% |


|  |  |  |
| :--- | ---: | ---: |
| REGIONAL DATA BASES PROGRAM AID FACTORS |  |  |
| FACTORS | CONDITION | AMOUNT |
| Per Capita | Per Cap Grant | $\$ 0.020$ |
| Base Grant | Base Amount | $\$ 200,000$ |


| CONS-PRES |
| :--- | :--- | ---: | ---: | ---: |
| 17-Jun-11 |

(1) Does not include SED operating funds directly appropriated to NYSL Research Library for Conservation/Preservation beginning in 2008/2009 (2) Aid is provided by a combination of SED Aid to Localities and funds appropriated directly to SUNY as part of their local assistance budget.
(3) SUNY local assistance funds appropriated for the SUNY Centers
$\$ 331,400$ ) for Big Eleven Library statutory grants. The four SUNY Centers will receive $\$ 82,850$ each from the SUNY Budget and $\$ 15,743$ from SED for an appropriation of \$98,593 each
4) Includes SED operating funds directly appropriated to NYSL Research Library for Conservation/Preservation beginning in 2008/2009.

## Library Development

## Public Library Construction Grant Program

## \$14 million Public Library Construction Aid -- Capital Funds

 2011-2012| Based on Formulas in Education Law 273-a |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2000 Census |  |  |  |  |  |
| Public Library System | 2000 Census Population | \% System <br> Population <br> is of State <br> Population | 60\% of Funds <br> Apportioned <br> According to \% of System Pop to State Pop | 40\% of Funds (Equal Amount <br> Per System) | 2011-2012 <br> Appropriation (Capital Funds) |
| Brooklyn | 2,465,326 | 12.99\% | \$1,091,286 | \$243,478 | \$1,334,764 |
| Buffalo-Erie | 950,265 | 5.01\% | \$420,638 | \$243,478 | \$664,117 |
| Chautauqua-Cattaraugus | 223,705 | 1.18\% | \$99,024 | \$243,478 | \$342,502 |
| Clinton-Essex-Franklin | 169,879 | 0.90\% | \$75,198 | \$243,478 | \$318,676 |
|  |  |  |  |  |  |
| Finger Lakes | 312,189 | 1.65\% | \$138,192 | \$243,478 | \$381,670 |
| Four County | 361,668 | 1.91\% | \$160,094 | \$243,478 | \$403,572 |
| Mid-Hudson | 627,042 | 3.30\% | \$277,562 | \$243,478 | \$521,041 |
| Mid-York | 369,337 | 1.95\% | \$163,488 | \$243,478 | \$406,967 |


| Mohawk Valley | 282,918 | 1.49\% | \$125,235 | \$243,478 | \$368,713 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Monroe County | 735,343 | 3.88\% | \$325,502 | \$243,478 | \$568,981 |
| Nassau | 1,334,544 | 7.03\% | \$590,741 | \$243,478 | \$834,219 |
| New York | 3,313,573 | 17.46\% | \$1,466,766 | \$243,478 | \$1,710,244 |
| Nioga | 324,387 | 1.71\% | \$143,591 | \$243,478 | \$387,069 |
| North Country | 372,990 | 1.97\% | \$165,105 | \$243,478 | \$408,584 |
| Onondaga | 458,336 | 2.42\% | \$202,884 | \$243,478 | \$446,362 |
| Pioneer | 301,741 | 1.59\% | \$133,567 | \$243,478 | \$377,045 |
| Queens | 2,229,379 | 11.75\% | \$986,843 | \$243,478 | \$1,230,321 |
| Ramapo-Catskill | 739,977 | 3.90\% | \$327,554 | \$243,478 | \$571,032 |
| Southern Adirondack | 330,359 | 1.74\% | \$146,235 | \$243,478 | \$389,713 |
| Southern Tier | 283,568 | 1.49\% | \$125,522 | \$243,478 | \$369,001 |
| Suffolk | 1,419,369 | 7.48\% | \$628,289 | \$243,478 | \$871,767 |
| Upper Hudson | 447,103 | 2.36\% | \$197,912 | \$243,478 | \$441,390 |
| Westchester | 923,459 | 4.87\% | \$408,773 | \$243,478 | \$652,251 |
| GRAND TOTAL | 18,976,457 | 100.00\% | \$8,400,000 | \$5,600,000 | \$14,000,000 |


[^0]:    TOTAL
    LSA2

