

Summary Chart - Estimated State Aid for Library Services 2018-2019

Fund	2017-2018 Total Appropriation	2018-2019 Ed Law	2018-2019 Ed Law w/HH	2018-2019 Total Appropriation	%change 2018-2019 EdLaw w/HH and 2018-2019 Approp.	%change 2017-2018 Approp. and 2018-2019 Approp.
<b>Public Library Services</b>						
<b>Formula Aid</b>						
Basic Aid	\$35,758,291	\$38,054,283	\$38,196,325	\$36,112,546	-5.455%	0.991%
Supplemental System Operating Aid	\$4,737,155	\$5,060,139	\$5,060,139	\$4,784,086	-5.455%	0.991%
Local Library Services Aid (Members)	\$3,515,836	\$3,756,172	\$3,756,172	\$3,551,256	-5.455%	1.007%
Local Services Support Aid (Systems)	\$2,654,150	\$2,817,102	\$2,837,009	\$2,682,237	-5.455%	1.058%
Local Consolidated Systems Aid (NYC)	\$5,088,143	\$5,435,057	\$5,435,057	\$5,138,550	-5.455%	0.991%
<b>Designated Aid</b>						
Central Library Book Aid	\$1,539,533	\$1,644,500	\$1,644,500	\$1,554,785	-5.455%	0.991%
Central Library Development Aid	\$5,944,104	\$6,325,437	\$6,349,379	\$6,002,992	-5.455%	0.991%
State Corrections	\$626,766	\$474,035	\$669,342	\$632,827	-5.455%	0.967%
Interinstitutional (County Jails)	\$181,158	\$175,000	\$188,313	\$178,040	-5.455%	-1.721%
Coordinated Outreach	\$3,295,759	\$3,508,153	\$3,520,467	\$3,328,410	-5.455%	0.991%
Special Grants	\$402,554	\$430,000	\$430,000	\$406,542	-5.455%	0.991%
<b>Total Public Library Services Aid</b>	<b>\$63,743,449</b>	<b>\$67,679,877</b>	<b>\$68,086,702</b>	<b>\$64,372,270</b>	<b>-5.455%</b>	<b>0.986%</b>
<b>Reference and Research Library Resources Systems</b>						
Basic Aid	\$3,434,673	\$3,663,378	\$3,668,852	\$3,468,700	-5.455%	0.991%
Supplemental System Operating Aid	\$703,789	\$751,774	\$751,774	\$710,761	-5.455%	0.991%
Hospital Library Services Program (HLSP)	\$1,348,628	\$1,395,999	\$1,433,511	\$1,355,307	-5.455%	0.495%
Medical Information Services Program (MISP)	\$473,703	\$506,000	\$506,000	\$478,395	-5.455%	0.991%
Regional Bibliographic Databases (RBDB)	\$2,049,595	\$2,187,562	\$2,189,338	\$2,069,900	-5.455%	0.991%
<b>Total Reference and Research Library Resources Systems Aid</b>	<b>\$8,010,388</b>	<b>\$8,504,713</b>	<b>\$8,549,475</b>	<b>\$8,083,064</b>	<b>-5.455%</b>	<b>0.907%</b>
<b>School Library Systems (SLS)</b>						
Basic Aid	\$5,676,543	\$6,032,775	\$6,072,506	\$5,741,224	-5.455%	1.139%
Supplemental System Operating Aid	\$2,113,896	\$2,258,986	\$2,258,986	\$2,135,748	-5.455%	1.034%
Automation	\$567,654	\$603,277	\$607,251	\$574,123	-5.455%	1.139%
<b>Total School Library Systems Aid</b>	<b>\$8,358,093</b>	<b>\$8,895,038</b>	<b>\$8,938,743</b>	<b>\$8,451,095</b>	<b>-5.455%</b>	<b>1.113%</b>
<b>New York Public Library (NYPL)</b>						
Research - Books	\$718,043	\$767,000	\$767,000	\$725,157	-5.455%	0.991%
Research - Undesignated	\$5,288,992	\$5,649,600	\$5,649,600	\$5,341,389	-5.455%	0.991%
Schomburg Center for Research in Black Culture	\$687,150	\$734,000	\$734,000	\$693,957	-5.455%	0.991%
Library for the Blind	\$921,192	\$984,000	\$984,000	\$930,318	-5.455%	0.991%
Services to CUNY	\$1,872,342	\$2,000,000	\$2,000,000	\$1,890,891	-5.455%	0.991%
Science, Industry and Business Library	\$936,171	\$1,000,000	\$1,000,000	\$945,446	-5.455%	0.991%
<b>Total NYPL Aid</b>	<b>\$10,423,890</b>	<b>\$11,134,600</b>	<b>\$11,134,600</b>	<b>\$10,527,158</b>	<b>-5.455%</b>	<b>0.991%</b>
<b>Other Library Aid</b>						
Indian Library Aid	\$740,219	\$808,306	\$808,306	\$764,209	-5.455%	3.241%
Conservation/Preservation Statutory	\$1,479,150	\$1,580,000	\$1,580,000	\$1,493,804	-5.455%	0.991%
Conservation/Preservation Discretionary	\$468,085	\$500,000	\$500,000	\$472,723	-5.455%	0.991%
Center for Jewish History	\$187,234	\$200,000	\$200,000	\$189,089	-5.455%	0.991%
New York Historical Society	\$234,043	\$250,000	\$250,000	\$236,361	-5.455%	0.991%
Adult Literacy Grants	\$187,234	\$200,000	\$200,000	\$189,089	-5.455%	0.991%
Family Literacy Grants	\$280,851	\$300,000	\$300,000	\$283,634	-5.455%	0.991%
Coordinated Collection Development for Academic Libraries	\$1,864,363	\$2,009,528	\$2,024,976	\$1,914,505	-5.455%	2.689%
<b>Total Other Aid</b>	<b>\$5,441,181</b>	<b>\$5,847,834</b>	<b>\$5,863,282</b>	<b>\$5,543,414</b>	<b>-5.455%</b>	<b>1.879%</b>
<b>Grand Total</b>	<b>\$95,977,000</b>	<b>\$102,062,062</b>	<b>\$102,572,802</b>	<b>\$96,977,000</b>	<b>-5.455%</b>	<b>1.042%</b>