

Summary Chart - Estimated State Aid for Library Services 2015-2016

Fund	2014-2015 Total Appropriation	2015-2016 Ed Law	2015-2016 Ed Law w/HH	2015-2016 Total Appropriation	%change 2015-2016 EdLaw w/HH and 2015-2016 Approp.	%change 2014-2015 Approp. and 2015-2016 Approp.
Public Library Services Formula Aid						
Basic Aid	\$32,379,176	\$38,054,283	\$38,196,325	\$34,261,275	-10.302%	5.813%
Supplemental System Operating Aid	\$4,289,500	\$5,060,139	\$5,060,139	\$4,538,835	-10.302%	5.813%
Local Library Services Aid (Members)	\$3,180,609	\$3,754,759	\$3,754,759	\$3,367,937	-10.302%	5.89%
Local Services Support Aid (Systems)	\$2,404,972	\$2,820,575	\$2,839,147	\$2,546,653	-10.302%	5.891%
Local Consolidated Systems Aid (NYC)	\$4,607,319	\$5,435,057	\$5,435,057	\$4,875,128	-10.302%	5.813%
Designated Aid						
Central Library Book Aid	\$1,394,049	\$1,644,500	\$1,644,500	\$1,475,081	-10.302%	5.813%
Central Library Development Aid	\$5,382,393	\$6,325,437	\$6,349,379	\$5,695,255	-10.302%	5.813%
State Corrections	\$567,906	\$499,657	\$669,528	\$600,552	-10.302%	5.748%
Interinstitutional (County Jails)	\$158,227	\$175,000	\$187,144	\$167,864	-10.302%	6.091%
Coordinated Outreach	\$2,984,314	\$3,508,153	\$3,520,467	\$3,157,783	-10.302%	5.813%
Special Grants	\$364,513	\$430,000	\$430,000	\$385,701	-10.302%	5.813%
Total Public Library Services Aid	\$57,712,979	\$67,707,560	\$68,086,443	\$61,072,063	-10.302%	5.82%
Reference and Research Library Resources Systems						
Basic Aid	\$3,110,101	\$3,663,378	\$3,668,852	\$3,290,881	-10.302%	5.813%
Supplemental System Operating Aid	\$637,281	\$751,774	\$751,774	\$674,325	-10.302%	5.813%
Hospital Library Services Program (HLSP)	\$1,217,192	\$1,396,001	\$1,429,392	\$1,282,134	-10.302%	5.335%
Medical Information Services Program (MISP)	\$428,938	\$506,000	\$506,000	\$453,871	-10.302%	5.813%
Regional Bibliographic Databases (RBDB)	\$1,855,911	\$2,187,562	\$2,189,338	\$1,963,789	-10.302%	5.813%
Total Reference and Research Library Resources Systems Aid	\$7,249,423	\$8,504,715	\$8,545,356	\$7,664,999	-10.302%	5.733%
School Library Systems (SLS)						
Basic Aid	\$5,136,464	\$6,024,442	\$6,058,651	\$5,434,479	-10.302%	5.802%
Supplemental System Operating Aid	\$1,914,642	\$2,258,074	\$2,258,074	\$2,025,443	-10.302%	5.787%
Automation	\$513,647	\$602,444	\$605,865	\$543,448	-10.302%	5.802%
Total School Library Systems Aid	\$7,564,753	\$8,884,960	\$8,922,590	\$8,003,370	-10.302%	5.798%
New York Public Library (NYPL)						
Research - Books	\$650,189	\$767,000	\$767,000	\$687,982	-10.302%	5.813%
Research - Undesignated	\$4,789,188	\$5,649,600	\$5,649,600	\$5,067,569	-10.302%	5.813%
Schomburg Center for Research in Black Culture	\$622,215	\$734,000	\$734,000	\$658,382	-10.302%	5.813%
Library for the Blind	\$834,141	\$984,000	\$984,000	\$882,627	-10.302%	5.813%
Services to CUNY	\$1,695,408	\$2,000,000	\$2,000,000	\$1,793,957	-10.302%	5.813%
Science, Industry and Business Library	\$847,704	\$1,000,000	\$1,000,000	\$896,978	-10.302%	5.813%
Total NYPL Aid	\$9,438,845	\$11,134,600	\$11,134,600	\$9,987,495	-10.302%	5.813%
Other Library Aid						
Indian Library Aid	\$697,284	\$794,528	\$794,528	\$712,675	-10.302%	2.207%
Conservation/Preservation Statutory	\$1,339,372	\$1,580,000	\$1,580,000	\$1,417,226	-10.302%	5.813%
Conservation/Preservation Discretionary	\$423,852	\$500,000	\$500,000	\$448,489	-10.302%	5.813%
Center for Jewish History	\$169,541	\$200,000	\$200,000	\$179,396	-10.302%	5.813%
New York Historical Society	\$211,926	\$250,000	\$250,000	\$224,245	-10.302%	5.813%
Adult Literacy Grants	\$169,541	\$200,000	\$200,000	\$179,396	-10.302%	5.813%
Family Literacy Grants	\$254,311	\$300,000	\$300,000	\$269,093	-10.302%	5.813%
Coordinated Collection Development for Academic Libraries	\$1,743,174	\$2,011,894	\$2,027,423	\$1,818,554	-10.302%	4.324%
Total Other Aid	\$5,009,001	\$5,836,422	\$5,851,952	\$5,249,074	-10.302%	4.793%
Grand Total	\$86,975,000	\$102,068,258	\$102,540,941	\$91,977,000	-10.302%	5.751%