

Summary Chart - Estimated State Aid for Library Services 2014-2015

Fund	2013-2014 Total Appropriation	2014-2015 Ed Law	2014-2015 Ed Law w/HH	2014-2015 Total Appropriation	%change 2014-2015 EdLaw w/HH and 2014-2015 Approp.	%change 2013-2014 Approp. and 2014-2015 Approp.
Public Library Services Formula Aid						
Basic Aid	\$32,038,254	\$38,054,283	\$38,196,325	\$32,379,176	-15.23%	1.064%
Supplemental System Operating Aid	\$4,244,335	\$5,060,139	\$5,060,139	\$4,289,500	-15.23%	1.064%
Local Library Services Aid (Members)	\$3,149,916	\$3,752,029	\$3,752,029	\$3,180,609	-15.23%	0.974%
Local Services Support Aid (Systems)	\$2,383,635	\$2,811,289	\$2,837,042	\$2,404,972	-15.23%	0.895%
Local Consolidated Systems Aid (NYC)	\$4,558,808	\$5,435,057	\$5,435,057	\$4,607,319	-15.23%	1.064%
Designated Aid						
Central Library Book Aid	\$1,379,371	\$1,644,500	\$1,644,500	\$1,394,049	-15.23%	1.064%
Central Library Development Aid	\$5,325,722	\$6,325,437	\$6,349,379	\$5,382,393	-15.23%	1.064%
State Corrections	\$564,953	\$506,447	\$669,934	\$567,906	-15.23%	0.523%
Interinstitutional (County Jails)	\$156,246	\$175,000	\$186,654	\$158,227	-15.23%	1.268%
Coordinated Outreach	\$2,952,892	\$3,508,153	\$3,520,467	\$2,984,314	-15.23%	1.064%
Special Grants	\$360,675	\$430,000	\$430,000	\$364,513	-15.23%	1.064%
Total Public Library Services Aid	\$57,114,807	\$67,702,334	\$68,081,526	\$57,712,979	-15.23%	1.047%
Reference and Research Library Resources Systems						
Basic Aid	\$3,077,354	\$3,663,378	\$3,668,852	\$3,110,101	-15.23%	1.064%
Supplemental System Operating Aid	\$630,573	\$751,774	\$751,774	\$637,281	-15.23%	1.064%
Hospital Library Services Program (HLSP)	\$1,193,003	\$1,395,999	\$1,435,869	\$1,217,192	-15.23%	2.028%
Medical Information Services Program (MISP)	\$424,422	\$506,000	\$506,000	\$428,938	-15.23%	1.064%
Regional Bibliographic Databases (RBDB)	\$1,836,370	\$2,187,562	\$2,189,338	\$1,855,911	-15.23%	1.064%
Total Reference and Research Library Resources Systems Aid	\$7,161,722	\$8,504,713	\$8,551,833	\$7,249,423	-15.23%	1.225%
School Library Systems (SLS)						
Basic Aid	\$5,077,364	\$6,029,443	\$6,059,266	\$5,136,464	-15.23%	1.164%
Supplemental System Operating Aid	\$1,894,197	\$2,258,621	\$2,258,621	\$1,914,642	-15.23%	1.079%
Automation	\$507,736	\$602,944	\$605,927	\$513,647	-15.23%	1.164%
Total School Library Systems Aid	\$7,479,297	\$8,891,008	\$8,923,814	\$7,564,753	-15.23%	1.143%
New York Public Library (NYPL)						
Research - Books	\$643,343	\$767,000	\$767,000	\$650,189	-15.23%	1.064%
Research - Undesignated	\$4,738,763	\$5,649,600	\$5,649,600	\$4,789,188	-15.23%	1.064%
Schomburg Center for Research in Black Culture	\$615,663	\$734,000	\$734,000	\$622,215	-15.23%	1.064%
Library for the Blind	\$825,358	\$984,000	\$984,000	\$834,141	-15.23%	1.064%
Services to CUNY	\$1,677,557	\$2,000,000	\$2,000,000	\$1,695,408	-15.23%	1.064%
Science, Industry and Business Library	\$838,778	\$1,000,000	\$1,000,000	\$847,704	-15.23%	1.064%
Total NYPL Aid	\$9,339,462	\$11,134,600	\$11,134,600	\$9,438,845	-15.23%	1.064%
Other Library Aid						
Indian Library Aid	\$685,271	\$822,556	\$822,556	\$697,284	-15.23%	1.753%
Conservation/Preservation Statutory	\$1,250,776	\$1,580,000	\$1,580,000	\$1,339,372	-15.23%	7.083%
Conservation/Preservation Discretionary	\$419,389	\$500,000	\$500,000	\$423,852	-15.23%	1.064%
Center for Jewish History	\$167,756	\$200,000	\$200,000	\$169,541	-15.23%	1.064%
New York Historical Society	\$209,695	\$250,000	\$250,000	\$211,926	-15.23%	1.064%
Adult Literacy Grants	\$167,756	\$200,000	\$200,000	\$169,541	-15.23%	1.064%
Family Literacy Grants	\$251,634	\$300,000	\$300,000	\$254,311	-15.23%	1.064%
Coordinated Collection Development for Academic Libraries	\$1,732,170	\$2,048,349	\$2,056,347	\$1,743,174	-15.23%	0.635%
Total Other Aid	\$4,884,448	\$5,900,905	\$5,908,903	\$5,009,001	-15.23%	2.55%
Grand Total	\$85,979,736	\$102,133,560	\$102,600,676	\$86,975,001	-15.23%	1.158%