SLS 12-Aug-13

AID FACTORS

	2011-12	2011-12	2000									
	No. of	Total	Census							2013-2014 Basic	2013-2014 Basic	2013-2014
	School	Students	Square	School	Students	Base	Square	2012-2013	2010 Census	Aid	Aid	Basic Aid
BOCES	Districts	Enrolled	Miles+	District	Enrolled	Grant	-	Total Approp.	Square Miles	Ed Law	Ed Law w/HH	Approp.
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		0		*** ***	*****	***	** **		44.044			****
ALBANY-SCHOHARIE-SCHENECTADY-SARATOG	25	86,271	1,234	\$12,500	\$25,019	\$83,000	\$3,023	\$150,947	\$3,023	\$123,542	\$123,542	\$103,624
BROOME-DELAWARE-TIOGA	15	34,348	1,116	\$7,500	\$9,961	\$83,000	\$2,734	\$132,081	\$2,734	\$103,195	\$104,452	\$87,612
CATTARAUGUS-ALLEGANY-ERIE-WYOMING	22 9	19,559	2,159	\$11,000	\$5,672	\$83,000	\$5,290	\$133,987	\$5,290	\$104,962	\$106,432	\$89,273
CAYUGA-ONONDAGA	9 17	13,382	744	\$4,500	\$3,881	\$83,000	\$1,823	\$122,070	\$1,823	\$93,204	\$94,061	\$78,896
CLINTON-ESSEX-WARREN-WASHINGTON	17	15,149	2,344	\$8,500	\$4,393	\$83,000	\$5,743	\$130,309	\$5,743	\$101,636	\$102,588	\$86,049
DELAWARE-CHENANGO-MADISON-OTSEGO	16	13.812	1,825	\$8,000	\$4.005	\$83,000	\$4,471	\$128,212	\$4,471	\$99,477	\$100.413	\$84.224
DUTCHESS(1)	13	49,344	848	\$6,500	\$14,310	\$83,000	\$2,078	\$134,418	\$2,078	\$105,887	\$106,812	\$89,592
ERIE 1	21	84,763	434	\$10,500	\$24,581	\$83,000	\$1,063	\$146,724	\$1,063	\$119,145	\$119,145	\$99,936
ERIE 2-CHAUTAUQUA-CATTARAUGUS*	27	41,391	1,791	\$13,500	\$12,003	\$83,000	\$4,388	\$189,584	\$4,388	\$162,891	\$163,868	\$137,449
FRANKLIN-ESSEX-HAMILTON	10	9,261	2,499	\$5,000	\$2,686	\$83,000	\$6,123	\$124,850	\$6,123	\$96,808	\$96,808	\$81,201
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GENESEE-LIVINGSTON-STEUBEN-WYOMING*	22	24,001	1,696	\$11,000	\$6,960	\$83,000	\$4,155	\$182,728	\$4,155	\$155,115	\$156,860	\$131,571
HAMILTON-FULTON-MONTGOMERY	15	16,529	1,640	\$7,500	\$4,793	\$83,000	\$4,018	\$127,525	\$4,018	\$99,311	\$99,657	\$83,590
JEFFERSON-LEWIS	18	25,634	3,339	\$9,000	\$7,434	\$83,000	\$8,181	\$135,282	\$8,181	\$107,614	\$107,614	\$90,265
MADISON-ONEIDA	9	16,378	815	\$4,500	\$4,750	\$83,000	\$1,997	\$123,046	\$1,997	\$94,246	\$95,062	\$79,736
MONROE 1	11	51,735	294	\$5,500	\$15,003	\$83,000	\$720	\$132,215	\$720	\$104,223	\$104,223	\$87,420
MONDOE 2 ORLEANS	9	26 471	412	¢4.500	¢10.577	¢92.000	¢1.000	¢120 c41	¢1.000	¢00.00 <i>c</i>	¢100.016	\$94.646
MONROE 2-ORLEANS		36,471	412 292	\$4,500	\$10,577	\$83,000	\$1,009	\$128,641	\$1,009	\$99,086	\$100,916	\$84,646
NASSAU	56	238,724		\$28,000	\$69,230	\$123,000	\$715	\$245,862	\$715	\$220,945	\$220,945	\$185,324
ONEIDA-HERKIMER-MADISON*	24 24	35,311	1,800	\$12,000	\$10,240	\$83,000	\$4,410	\$186,234	\$4,410	\$159,650	\$160,718	\$134,807
ONONDAGA-CORTLAND-MADISON*		62,813	1,433	\$12,000	\$18,216	\$83,000	\$3,511	\$193,728	\$3,511	\$166,727	\$168,194	\$141,078
ONTARIO-SENECA-WAYNE-CAYUGA-YATES	25	38,771	1,750	\$12,500	\$11,244	\$83,000	\$4,288	\$140,026	\$4,288	\$111,031	\$112,676	\$94,510
ORANGE-ULSTER	18	78,462	888	\$9,000	\$22,754	\$83,000	\$2,176	\$144,454	\$2,176	\$116,930	\$116,930	\$98,078
ORLEANS-NIAGARA	13	37,154	770	\$6,500	\$10,775	\$83,000	\$1,887	\$131,289	\$1,887	\$102,161	\$103,626	\$86,919
OSWEGO	9	21,702	1,021	\$4,500	\$6,294	\$83,000	\$2,501	\$125,287	\$2,501	\$96,295	\$97,405	\$81,701
OTSEGO-DELAWARE-SCHOHARIE-GREENE	19	9,470	1,661	\$9,500	\$2,746	\$83,000	\$4,069	\$127,759	\$4,069	\$99,316	\$99,919	\$83,810
PUTNAM-NORTHERN WESTCHESTER	18	60,564	523	\$9,000	\$17,564	\$83,000	\$1,281	\$138,766	\$1,281	\$110,845	\$110,845	\$92,974
RENSSELAER-COLUMBIA-GREENE	23	38,051	1,672	\$11,500	\$11,035	\$83,000	\$4,096	\$137,995	\$4,096	\$109,631	\$110,514	\$92,697
ROCKLAND	8	66,381	211	\$4,500	\$19,250	\$83,000	\$517	\$134,614	\$517	\$107,267	\$107,267	\$89,974
ST. LAWRENCE-LEWIS	18	16,966	2,643	\$9,000	\$4,920	\$83,000		\$131,663	\$6,475	\$103,395	\$103,953	\$87,194
SCHUYLER-STEUBEN-CHEMUNG-TIOGA-ALLEG	21	33,779	2,144	\$10,500	\$9,796	\$83,000	\$5,253	\$185,503	\$5,253	\$158,549	\$159,667	\$133,925
SUFFOLK, EASTERN*	51	172,326	933	\$25,500	\$49,975	\$90,000	\$2,286	\$242,410	\$2,286	\$217,760	\$217,760	\$182,653
SUFFOLK, WESTERN	18	96,304	209	\$9,000	\$27,928	\$83,000	\$2,280 \$512	\$148,149	\$512	\$120,440	\$120,440	\$101,023
SULLIVAN	8	11,060	1,073	\$4,500	\$3,207	\$83,000	\$2,629	\$121,673	\$2,629	\$93,336	\$93,525	\$78,447
TOMPKINS-SENECA-TIOGA	9	13,515	744	\$4,500	\$3,207	\$83,000	\$1,823	\$121,786	\$1,823	\$93,330 \$93,242	\$93,739	\$78,626
ULSTER	9	23,908	893	\$4,500	\$6,933	\$83,000	\$2,188	\$125,663	\$2,188	\$96,621	\$93,737 \$97,775	\$82,012
OLDILIK	,	23,700	0/3	Ψ+,500	ψ0,733	φυσ,υσυ	Ψ2,100	Ψ125,005	Ψ2,100	Ψ20,021	φ)1,113	Ψ02,012

SLS 12-Aug-13

AID FACTORS

	2011-12	2011-12	2000									
	No. of School	Total Students	Census Square	School	Students	Base	Square	2012-2013	2010 Census	2013-2014 Basic Aid	2013-2014 Basic Aid	2013-2014 Basic Aid
BOCES	Districts	Enrolled	Miles+	District	Enrolled	Grant	-	Total Approp.		Ed Law	Ed Law w/HH	Approp.
WASHINGTON-SARATOGA-WARREN*	31	42,171	2,686	\$15,500	\$12,230	\$83,000	\$6,581	\$193,448	\$6,581	\$167,310	\$167,826	\$140,769
WESTCHESTER 2	35	99,918	166	\$17,500	\$28,976	\$83,000	\$407	\$163,924	\$407	\$129,883	\$129,883	\$108,943
TOTAL BOCES	696	1,735,378	46,702	\$349,000	\$503,260	\$3,035,000	\$107,945	\$5,362,854	\$114,420	\$4,351,680	\$4,376,061	\$3,670,546
BIG CITY												
BUFFALO	1	45,619	39	\$5,000	\$13,230	\$83,000	\$96	\$130,677	\$96	\$101,325	\$103,036	\$86,424
NEW YORK CITY	1	1,311,054	304	\$5,000	\$380,206	\$897,000	\$745	\$1,269,689	\$745	\$1,282,950	\$1,282,950	\$1,076,111
ROCHESTER	1	35,985	42	\$5,000	\$10,436	\$83,000	\$103	\$126,706	\$103	\$98,539	\$98,804	\$82,875
SYRACUSE	1	22,997	34	\$5,000	\$6,669	\$83,000	\$83	\$123,096	\$83	\$94,752	\$95,066	\$79,739
YONKERS	1	31,183	18	\$5,000	\$9,043	\$83,000	\$43	\$125,305	\$44	\$97,087	\$97,366	\$81,669
TOTAL BIG CITY	5	1,446,838	437	\$25,000	\$419,583	\$1,229,000	\$1,070	\$1,775,474	\$1,071	\$1,674,654	\$1,677,222	\$1,406,818
GRAND TOTAL	701	3,182,216	47,139	\$374,000	\$922,843	\$4,264,000	\$109,015	\$7,138,328	\$115,491	\$6,026,333	\$6,053,284	\$5,077,364

(1)Dutchess-Rhinecliff Union Free School District was included in the Dutchess BOCES service area to give them 14 school districts, but Rhinecliff UFSD closed on 6/30/2000, so now there are only 13 school districts

Onondaga-Cortland-Madison SLS formed 7/1/86 Erie-Chautauqua-Cattaraugus SLS formed 7/1/87

Oneida-Madison-Herkimer formed 7/1/92

Suffolk I/II formed 7/1/93

Washington-Saratoga-Warren formed 7/1/94

Genesee-Livingston-Steuben-Wyoming formed 7/1/95

Schuyler-Steuben-Chemung-Tioga-Allegany formed 7/1/06

** Other

Shenendehowa District joined Albany-Schoharie-Schenectady 7/1/94

+Using 2000 Census Square Miles until new miles can be obtained.

^{*} Mergers

SLS 12-Aug-13

12-Aug-13										
									% of change	
									2013-2014	
			2013-2014						Ed Law w/HH	% of change
			Automation Aid						and	2012-2013
	Automation Aid	Automation Aid	w/HH	Supplemental	Supplemental Aid			2013-2014 Total	Supplemental	Approp.
				• •		2012 2014 T-4-1	2012 2014 T-4-1		2013-2014	
	Ed Law	w/HH	to 2001-2002	Aid		2013-2014 Total	2013-2014 Total	Aid Approp.		2013-2014
BOCES	2013-2014	to 2001-2002	Final Approp.	2013-2014	Approp.	Ed Law	Ed Law w/HH	w/HH	Approp.	Approp.
AND ANNU SCHOOL DE SCHENESTA DAY SADATOS	#12.254	#12.254	010.252	052.515	***	0100 410	#100 41 2	#150 025	15 120	4.700/
ALBANY-SCHOHARIE-SCHENECTADY-SARATOG	\$12,354	\$12,354	\$10,362	\$52,515	\$44,049	\$188,412	\$188,412	\$158,036	-16.12%	4.70%
BROOME-DELAWARE-TIOGA	\$10,320	\$10,445	\$8,761	\$50,290	\$42,182	\$163,804	\$165,187	\$138,555	-16.12%	4.90%
CATTARAUGUS-ALLEGANY-ERIE-WYOMING	\$10,496	\$10,643	\$8,927	\$50,483	\$42,344	\$165,941	\$167,558	\$140,544	-16.12%	4.89%
CAYUGA-ONONDAGA	\$9,320	\$9,406	\$7,890	\$49,196	\$41,265	\$151,720	\$152,664	\$128,051	-16.12%	4.90%
CLINTON-ESSEX-WARREN-WASHINGTON	\$10,164	\$10,259	\$8,605	\$50,119	\$42,039	\$161,919	\$162,966	\$136,692	-16.12%	4.90%
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DELAWARE-CHENANGO-MADISON-OTSEGO	\$9,948	\$10,041	\$8,422	\$49,883	\$41,841	\$159,307	\$160,337	\$134,487	-16.12%	4.89%
DUTCHESS(1)	\$10,589	\$10,681	\$8,959	\$50,584	\$42,429	\$167,060	\$168,077	\$140,980	-16.12%	4.88%
ERIE 1	\$11,914	\$11,914	\$9,994	\$52,034	\$43,645	\$183,093	\$183,093	\$153,575	-16.12%	4.67%
ERIE 2-CHAUTAUQUA-CATTARAUGUS*	\$16,289	\$16,387	\$13,745	\$56,820	\$47,660	\$236,001	\$237,075	\$198,853	-16.12%	4.89%
FRANKLIN-ESSEX-HAMILTON	\$9,681	\$9,681	\$8,120	\$49,591	\$41,596	\$156,080	\$156,080	\$130,916	-16.12%	4.86%
GENESEE-LIVINGSTON-STEUBEN-WYOMING*	\$15,512	\$15,686	\$13,157	\$55,970	\$46,946	\$226,597	\$228,516	\$191,674	-16.12%	4.90%
HAMILTON-FULTON-MONTGOMERY	\$9,931	\$9,966	\$8,359	\$49,865	\$41,825	\$159,107	\$159,487	\$133,775	-16.12%	4.90%
JEFFERSON-LEWIS	\$10,761	\$10,761	\$9,026	\$50,773	\$42,587	\$169,149	\$169,149	\$141,878	-16.12%	4.88%
MADISON-ONEIDA	\$9,425	\$9,506	\$7,974	\$49,311	\$41,361	\$152,982	\$153,879	\$129,070	-16.12%	4.90%
MONROE 1	\$10,422	\$10,422	\$8,742	\$50,402	\$42,276	\$165,048	\$165,048	\$138,439	-16.12%	4.71%
MONTOFACONFANG	фо.000	410.002	00.455	0.40.040	*41.00*	0150.005	01.50.040	0124.015	15 120	4.0004
MONROE 2-ORLEANS	\$9,909	\$10,092	\$8,465	\$49,840	\$41,805	\$158,835	\$160,848	\$134,916	-16.12%	4.88%
NASSAU	\$22,095	\$22,095	\$18,532	\$63,171	\$52,987	\$306,211	\$306,211	\$256,843	-16.12%	4.47%
ONEIDA-HERKIMER-MADISON*	\$15,965	\$16,072	\$13,481	\$56,466	\$47,362	\$232,081	\$233,256	\$195,650	-16.12%	5.06%
ONONDAGA-CORTLAND-MADISON*	\$16,673	\$16,819	\$14,108	\$57,240	\$48,012	\$240,639	\$242,253	\$203,197	-16.12%	4.89%
ONTARIO-SENECA-WAYNE-CAYUGA-YATES	\$11,103	\$11,268	\$9,451	\$51,147	\$42,901	\$173,281	\$175,090	\$146,862	-16.12%	4.88%
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ORANGE-ULSTER	\$11,693	\$11,693	\$9,808	\$51,792	\$43,442	\$180,415	\$180,415	\$151,328	-16.12%	4.76%
ORLEANS-NIAGARA	\$10,216	\$10,363	\$8,692	\$50,176	\$42,087	\$162,554	\$164,165	\$137,698	-16.12%	4.88%
OSWEGO	\$9,630	\$9,741	\$8,170	\$49,535	\$41,549	\$155,459	\$156,680	\$131,420	-16.12%	4.90%
OTSEGO-DELAWARE-SCHOHARIE-GREENE	\$9,932	\$9,992	\$8,381	\$49,865	\$41,826	\$159,112	\$159,776	\$134,017	-16.12%	4.90%
PUTNAM-NORTHERN WESTCHESTER	\$11,084	\$11,084	\$9,297	\$51,126	\$42,884	\$173,056	\$173,056	\$145,156	-16.12%	4.60%
RENSSELAER-COLUMBIA-GREENE	\$10,963	\$11,051	\$9,270	\$50,994	\$42,772	\$171,588	\$172,559	\$144,739	-16.12%	4.89%
ROCKLAND	\$10,727	\$10,727	\$8,997	\$50,735	\$42,555	\$168,729	\$168,729	\$141,526	-16.12%	5.13%
ST. LAWRENCE-LEWIS	\$10,340	\$10,395	\$8,719	\$50,311	\$42,200	\$164,047	\$164,660	\$138,113	-16.12%	4.90%
SCHUYLER-STEUBEN-CHEMUNG-TIOGA-ALLEGA	\$15,855	\$15,967	\$13,393	\$56,345	\$47,261	\$230,749	\$231,979	\$194,579	-16.12%	4.89%
Selie ILLA-SILOBLA-CILMONG-1100A-ALLEO/	Ψ15,055	Ψ13,207	Ψ13,393	ψ50,545	Ψ+1,201	Ψ250,749	Ψ231,919	Ψ174,379	-10.12/0	7.09/0
SUFFOLK, EASTERN*	\$21,776	\$21,776	\$18,265	\$62,823	\$52,695	\$302,359	\$302,359	\$253,613	-16.12%	4.62%
SUFFOLK, WESTERN	\$12,044	\$12,044	\$10,102	\$52,176	\$43,764	\$184,660	\$184,660	\$154,889	-16.12%	4.55%
SULLIVAN	\$9,334	\$9,353	\$7,845	\$49,211	\$41,277	\$151,881	\$152,088	\$127,569	-16.12%	4.85%
TOMPKINS-SENECA-TIOGA	\$9,324	\$9,374	\$7,863	\$49,201	\$41,268	\$151,767	\$152,314	\$127,757	-16.12%	4.90%
ULSTER	\$9,662	\$9,778	\$8,201	\$49,570	\$41,579	\$155,854	\$157,123	\$131,791	-16.12%	4.88%

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12-Aug-13										
BOCES	Automation Aid Ed Law 2013-2014	Automation Aid w/HH to 2001-2002	2013-2014 Automation Aid w/HH to 2001-2002 Final Approp.	Supplemental Aid 2013-2014	Supplemental Aid 2013-2014 Final Approp.	2013-2014 Total Ed Law	2013-2014 Total Ed Law w/HH	2013-2014 Total Aid Approp. w/HH	% of change 2013-2014 Ed Law w/HH and Supplemental 2013-2014 Approp.	% of change 2012-2013 Approp. 2013-2014 Approp.
WASHINGTON-SARATOGA-WARREN*	\$16,731	\$16,783	\$14,077	\$57,304	\$48,065	\$241,345	\$241,912	\$202,911	-16.12%	4.89%
WESTCHESTER 2	\$12,988	\$12,988	\$10,894	\$53,209	\$44,631	\$196,080	\$196,080	\$164,468	-16.12%	0.33%
TOTAL BOCES	\$435,168	\$437,606	\$367,055	\$1,880,074	\$1,576,965	\$6,666,921	\$6,693,741	\$5,614,566	-16.12%	4.69%
BIG CITY										
BUFFALO	\$10,133	\$10,304	\$8,642	\$50,085	\$42,010	\$161,543	\$163,425	\$137,077	-16.12%	4.90%
NEW YORK CITY	\$128,295	\$128,295	\$107,611	\$179,355	\$150,439	\$1,590,600	\$1,590,600	\$1,334,161	-16.12%	5.08%
ROCHESTER	\$9,854	\$9,880	\$8,287	\$49,780	\$41,754	\$158,173	\$158,465	\$132,917	-16.12%	4.90%
SYRACUSE	\$9,475	\$9,507	\$7,974	\$49,366	\$41,407	\$153,594	\$153,939	\$129,120	-16.12%	4.89%
YONKERS	\$9,709	\$9,737	\$8,167	\$49,621	\$41,621	\$156,417	\$156,724	\$131,457	-16.12%	4.91%
TOTAL BIG CITY	\$167,465	\$167,722	\$140,682	\$378,207	\$317,232	\$2,220,326	\$2,223,152	\$1,864,732	-16.12%	5.03%
GRAND TOTAL	\$602,633	\$605,328	\$507,736	\$2,258,281	\$1,894,197	\$8,887,247	\$8,916,893	\$7,479,298	-16.12%	4.78%

(1) Dutchess-Rhinecliff Union Free School District was in

* Mergers

Onondaga-Cortland-Madison SLS formed 7/1/86 Erie-Chautauqua-Cattaraugus SLS formed 7/1/87 Oneida-Madison-Herkimer formed 7/1/92

Suffolk I/II formed 7/1/93

Washington-Saratoga-Warren formed 7/1/94

Genesee-Livingston-Steuben-Wyoming formed 7/1/95

 $Schuyler\text{-}Steuben\text{-}Chemung\text{-}Tioga\text{-}Allegany formed } 7/1/($

** Other

Shenendehowa District joined Albany-Schoharie-Schenec

+Using 2000 Census Square Miles until new miles can be