13-Aug-13 PLSA

PLSA												
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				2010			Annual				Book Reimb.	Square Mile
	Library			Census		Annual	Grant		Per Capita		2010 Census	2010 Census E
Library	System			Square		Grant	2013-2014	Per Canita	2010 Census 2013	Book Reimb. 2010	w/HH	La
System	Abbrevi	Cnty	2010 Census	•	2011 Book Reimb.	2013-2014		2010 Census w/HH	2014 Final	Census w/HH	to 2001-2002	w/H
Name	ation	Served	Pop. Served	Served		Ed Law	Final Approp.	to 2001-2002	Approp.	to 2001-2002	Final Approp.	to 2001-200
			•									
Brooklyn	BR	1.000	2,504,700	71	\$5,443,411	20,000	\$16,776	\$2,354,418	1,974,835	1,703,196	\$1,428,604	3,692
Buffalo-Erie	BE	1.000	919,040	1,043	\$7,369,907	20,000	\$16,776	\$910,469	763,682	658,637	\$552,451	54,340
Chautauqua-Cattaraugus	CC	2.001	215,222	2,369	\$712,399	60,000	\$50,327	\$212,561	178,292	153,768	\$128,977	135,216
Clinton-Essex-Franklin	CEF	3.000	173,097	4,461	\$550,212	75,000	\$62,908	\$162,711	136,479	117,706	\$98,729	277,010
Finger Lakes	FL	5.000	317,302	2,507	\$928,448	125,000	\$104,847	\$298,264	250,177	215,765	\$180,979	180,930
Four County	FC	4.000	361,316	4,043	\$1,601,825	100,000	\$83,878	\$349,370	293,044	252,736	\$211,989	271,41
Mid Hudson	MH	4.805	650,704	2,926	\$2,781,408	118,050	\$99,018	\$611,662	513,049	442,479	\$371,142	208,600
Mid York	MY	3.000	372,839	3,279	\$981,865	75,000	\$62,908	\$362,662	304,193	262,351	\$220,055	203,36
Mohawk Valley	MV	4.000	293,226	1,725	\$982,115	100,000	\$83,878	\$275,632	231,195	199,394	\$167,247	115,84
Monroe	MO	1.000	744,344	657	\$3,507,082	20,000	\$16,776	\$699,683	586,879	506,154	\$424,551	34,268
Nassau	NA	1.000	1,339,532	285	\$14,036,501	20,000	\$16,776	\$1,259,160	1,056,156	910,882	\$764,028	14,92
Ivassau	INA	1.000	1,339,332	263	\$14,030,301	20,000	\$10,770	\$1,239,100	1,030,130	910,002	\$704,020	14,92
New York	NY	3.000	3,439,711	123	\$22,212,777	75,000	\$62,908	\$3,233,328	2,712,046	2,339,003	\$1,961,906	7,998
Nioga	NI	3.000	319,431	1,407	\$1,344,929	75,000	\$62,908	\$303,302	254,403	219,410	\$184,037	87,358
North Country	NC	4.000	377,369	6,175	\$835,809	100,000	\$83,878	\$354,727	297,537	256,611	\$215,240	414,529
Onondaga	ON	1.000	467,026	778	\$3,299,253	20,000	\$16,776	\$440,835	369,763	318,902	\$267,488	40,56
Pioneer	PI	4.000	309,251	2,472	\$1,338,283	100,000	\$83,878	\$290,696	243,829	210,291	\$176,387	165,75
Queens	QU	1.000	2,230,722	109	\$4,307,412	20,000	\$16,776	\$2,096,879	1,758,817	1,516,891	\$1,272,335	5,66
Ramapo Catskill	RC	3.195	803,351	2,459	\$5,383,787	86,950	\$72,932	\$755,150	633,403	546,279	\$458,207	155,81
Southern Adirondack	SA	4.000	353,366	4,226	\$1,605,607	100,000	\$83,878	\$332,164	278,612	240,289	\$201,549	283,94
C 4 77	C/F	5 000	200 457	2.404	\$000.505	125.000	0104.04 7	#2<0.052	225 (55	104 (22	φ1.C2.25.4	251.05
Southern Tier	ST	5.000	280,457	3,494	\$893,595	125,000	\$104,847	\$269,052 \$1,402,740	225,675	194,633	\$163,254 \$851,761	251,85
Suffolk	SU	1.000	1,493,350	912	\$17,091,120	20,000	\$16,776	\$1,403,749	1,177,434	1,015,478	\$851,761	47,42
Upper Hudson	UH	2.000	463,633	1,175	\$2,693,617	50,000	\$41,939	\$435,815	365,552	315,270	\$264,442	67,14
Westchester	WE	1.000	949,113	431	\$5,239,047	20,000	\$16,776	\$892,166	748,330	645,397	\$541,345	22,510
	TOTAL	62 001	19,378,102	47,127	\$105,140,409	\$1,525,000	\$1,279,137	\$18,304,456	\$15,353,383	\$13,241,521	\$11,106,702	\$3,050,189

Library System Abbrevi ation	Square Miles 2010 Census 2013 2014 Ed Law Final Approp.	Min Aid 2010 Census w/HH to 2001-2002	Min. Aid 2010 Census 2013-2014 Final Approp.	Due Min 2010 Census Ed Law w/HH to 2001-2002	Due Min. 2010 Census 2013 2014 Ed Law Final Approp.		Automation Aid 2010 Census 2013- 2014 Final Approp.	Total Basic Aid 2010 Census w/HH to 2001-2002	Total Basic Aid 2010 Census w/HH to 2001-2002 Final Approp.	Coord Outrch 2010 Census w/HH to 2001-2002	Coord Outrch 2010 Census w/HH to 2001-2002 Final Approp.	CLDA 2010 Census w/HH to 2001-2002
BR	\$3,097	\$4,081,306	\$3,423,312	0	\$0	119,224	\$100,002	\$4,200,530	\$3,523,314	\$368,611	\$309,183	\$801,504
BE	\$45,579	\$1,643,446	\$1,378,487	0	\$0	76,500	\$64,167	\$1,719,946	\$1,442,654	\$168,916	\$141,683	\$309,947
CC	\$113,416	\$561,545	\$471,011	113,455	\$95,164	76,500	\$64,167	\$751,500	\$630,342	\$72,397	\$60,725	\$105,000
CEF	\$232,355	\$632,433	\$530,471	42,567	\$35,704	76,500	\$64,167	\$751,500	\$630,342	\$65,503	\$54,942	\$105,000
FL	\$151,765	\$819,965	\$687,769	0	\$0	76,500	\$64,167	\$896,465	\$751,936	\$84,249	\$70,666	\$105,000
FC	\$227,659	\$973,523	\$816,570	0	\$0	76,500	\$64,167	\$1,050,023	\$880,736	\$91,317	\$76,595	\$118,934
MH	\$174,970	\$1,380,791	\$1,158,178	0	\$0	76,500	\$64,167	\$1,457,291	\$1,222,344	\$127,592	\$107,021	\$208,225
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MY	\$170,574	\$903,373	\$757,730	0	\$0	76,500	\$64,167	\$979,873	\$821,897	\$93,155	\$78,137	\$123,460
MV	\$97,167	\$690,869	\$579,486	0	\$0	76,500	\$64,167	\$767,369	\$643,653	\$81,119	\$68,041	\$105,000
MO	\$28,743	\$1,260,105	\$1,056,949	0	\$0	76,500	\$64,167	\$1,336,605	\$1,121,116	\$139,765	\$117,232	\$238,190
NA	\$12,518	\$2,204,966	\$1,849,478	0	\$0	76,500	\$64,167	\$2,281,466	\$1,913,644	\$217,139	\$182,132	\$428,650
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NY	\$6,709	\$5,655,330	\$4,743,569	0	\$0	163,730	\$137,333	\$5,819,060	\$4,880,902	\$490,162	\$411,138	\$1,100,708
NI NC	\$73,274	\$685,070	\$574,622 \$944,353	0	\$0	76,500	\$64,167	\$761,570	\$638,789 \$1,008,519	\$84,946 \$92,058	\$71,251 \$77,216	\$105,000
ON	\$347,698 \$34,021	\$1,125,867 \$820,297	\$688,047	0	\$0 \$0	76,500 76,500	\$64,167 \$64,167	\$1,202,367 \$896,797	\$1,008,519 \$752,214	\$92,058 \$103,966	\$77,216 \$87,205	\$120,758 \$150,071
ON	\$34,021	\$620,29 <i>1</i>	\$000,047	U	φυ	70,500	\$04,107	\$690,797	\$152,214	\$105,900	\$67,205	\$150,071
PI	\$139,034	\$766,745	\$643,129	0	\$0	76,500	\$64,167	\$843,245	\$707,295	\$83,203	\$69,789	\$105,000
QU	\$4,754	\$3,639,438	\$3,052,682	0	\$0	106,182	\$89,063	\$3,745,620	\$3,141,745	\$332,994	\$279,308	\$713,831
RC	\$130,697	\$1,544,197	\$1,295,239	0	\$0	76,500	\$64,167	\$1,620,697	\$1,359,405	\$147,436	\$123,666	\$257,072
SA	\$238,168	\$956,399	\$802,207	0	\$0	76,500	\$64,167	\$1,032,899	\$866,373	\$88,938	\$74,599	\$113,077
ST	\$211,251	\$840,541	\$705,028	0	\$0	76,500	\$64,167	\$917,041	\$769,194	\$80,209	\$67,278	\$105,000
SU	\$39,778	\$2,486,651	\$2,085,749	0	\$0	76,500	\$64,167	\$2,563,151	\$2,149,916	\$237,136	\$198,904	\$477,872
UH	\$56,321	\$868,231	\$728,254	0	\$0	76,500	\$64,167	\$944,731	\$792,420	\$103,272	\$86,623	\$148,363
WE	\$18,886	\$1,580,079	\$1,325,336	0	\$0	76,500	\$64,167	\$1,656,579	\$1,389,503	\$166,385	\$139,560	\$303,716
TOTAL	\$2,558,433	\$36,121,166	\$30,297,656	\$156,022	\$130,868	\$1,919,136	\$1,609,730	\$38,196,325	\$32,038,254	\$3,520,467	\$2,952,892	\$6,349,379

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Library System Abbrevi	CLDA 2010 Census w/HH to 2001-2002	Central Book Aid 2013-14	Central Book Aid 2013-2014	Total CLDA w/Book Aid 2010 Census w/HH	to 2001-2002	LSSA System Headquarters 2010 Census w/HH	to 2001-2002	LLSA Members 2010 Census w/HH		2010 Census w/HH	j,k,l Special Grants 2013-2014	2013-2014 Final
ation	Final Approp.	Ed Law	Approp.	to 2001-2002	Final Approp.	to 2001-2002	Final Approp.	to 2001-2002	Final Approp.	to 2001-2002	Ed Law	Approp.
BR	\$672,284	71,500	\$59,973	\$873,004	\$732,257	\$0	\$0	\$0	\$0	\$1,652,505	\$350,000	\$293,572
BE	\$259,977	71,500	\$59,973	\$381,447	\$319,949	\$214,431	\$179,860	\$304,091	\$255,065	\$518,522	\$50,000	\$41,939
CC	\$88,072	71,500	\$59,973	\$176,500	\$148,044	\$71,692	\$60,134	\$80,192	\$67,263	\$151,884		
CEF	\$88,072	71,500	\$59,973	\$176,500	\$148,044	\$57,530	\$48,255	\$62,015	\$52,017	\$119,545		
FL	\$88,072	71,500	\$59,973	\$176,500	\$148,044	\$92,775	\$77,818	\$104,679	\$87,802	\$197,454		
FC	\$99,760	71,500	\$59,973	\$190,434	\$159,732	\$127,172	\$106,669	\$165,550	\$138,860	\$292,722		
MH	\$174,655	71,500	\$59,973	\$279,725	\$234,628	\$158,394	\$132,857	\$219,323	\$183,963	\$377,717		
) (S/	#102 FFF	51 500	#50.053	#104.0 60	φ1.C2.F20	#100 7 02	#02.001	#100 550	ф10 2 5 05	#222.24 5		
MY MV	\$103,555 \$88,072	71,500 71,500	\$59,973 \$59,973	\$194,960 \$176,500	\$163,528 \$148,044	\$109,792 \$68,914	\$92,091 \$57,804	\$122,553 \$84,275	\$102,795 \$70,688	\$232,345 \$153,189		
MO MO	\$88,072 \$199,789	71,500	\$59,973 \$59,973	\$176,500 \$309,690	\$148,044 \$259,761	\$185,206	\$57,804 \$155,347	\$64,275 \$275,019	\$230,680	\$153,189 \$460,225		
NA	\$359,543	71,500	\$59,973	\$500,150	\$419,515	\$283,787	\$238,034	\$406,028	\$340,568	\$689,815	\$30,000	\$25,163
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NY	\$923,250	71,500	\$59,973	\$1,172,208	\$983,222	\$0	\$0	\$0	\$0	\$2,099,843	\$11,134,600	\$9,339,463
NI	\$88,072	71,500	\$59,973	\$176,500	\$148,044	\$81,272	\$68,169	\$91,661	\$76,883	\$172,933		
NC	\$101,289	71,500	\$59,973	\$192,258	\$161,262	\$132,494	\$111,133	\$128,260	\$107,582	\$260,754		
ON	\$125,877	71,500	\$59,973	\$221,571	\$185,849	\$137,868	\$115,641	\$187,752	\$157,482	\$325,620		
ΡΙ	\$88,072	71,500	\$59,973	\$176,500	\$148,044	\$80,428	\$67,461	\$102,667	\$86,115	\$183,095		
QU	\$598,746	71,500	\$59,973 \$59,973	\$785,331	\$658,719	\$00,428 \$0	\$07,401 \$0	\$102,007 \$0	\$00,113	\$1,682,708		
RC	\$215,627	71,500	\$59,973	\$328,572	\$275,599	\$182,735	\$153,274	\$243,636	\$204,357	\$426,371		
SA	\$94,847	71,500	\$59,973	\$184,577	\$154,819	\$90,680	\$76,060	\$108,859	\$91,309	\$199,539		
ST	\$88,072	71,500	\$59,973	\$176,500	\$148,044	\$100,841	\$84,583	\$120,386	\$100,977	\$221,227		
SU	\$400,829	71,500	\$59,973	\$549,372	\$460,801	\$332,837	\$279,177	\$470,902	\$394,982	\$803,739		
UH	\$124,443	71,500	\$59,973	\$219,863	\$184,416	\$126,750	\$106,315	\$178,959	\$150,107	\$305,709		
WE	\$254,751	71,500	\$59,973	\$375,216	\$314,723	\$206,131	\$172,898	\$298,764	\$250,597	\$504,895		
TOTAL	\$5,325,722	\$1,644,500	\$1,379,371	\$7,993,879	\$6,705,093	\$2,841,729	\$2,383,581	\$3,755,571	\$3,150,092	\$12,032,357	\$11,564,600	\$9,700,137

Library System Abbrevi ation	Total System Aid 2010 Census w/HH to 2001- 2002 Final Approp.	Total Supplemental System 2010 Census 2013-2014	System 2010 Census 2013- 2014	Total System Aid 2013-2014 Ed Law w/HH +Supplemental to 2001-2002	Total Appropriation System Aid w/Supplmental 2012-2013	Total System Aid w/ Supplemental 2013-2014 Approp.	2013-2014	% of Change of 2012-13 Appropriation/ 2013-2014 Appropriation
BR	\$6,244,412	\$498,538	\$418,163	\$7,943,188	\$6,351,052	\$6,662,575	-16.12%	4.91%
BE	\$2,381,150	\$218,370	\$183,164	\$3,057,201	\$2,444,414	\$2,564,314	-16.12%	4.91%
CC	\$966,508	\$121,214	\$101,672	\$1,273,495	\$1,018,235	\$1,068,180	-16.12%	4.91%
CEF	\$933,600	\$121,214	\$101.672	\$1,234,262	\$986,866	\$1,035,272	-16.12%	4.91%
FL	\$1,136,267	\$137,026	\$114,934	\$1,491,695	\$1,192,087	\$1,251,201	-16.12%	4.96%
FC	\$1,362,592	\$151,979	\$127,477	\$1,776,475	\$1,420,397	\$1,490,069	-16.12%	4.91%
MH	\$1,880,814	\$198,342	\$166,365	\$2,440,667	\$1,951,458	\$2,047,179	-16.12%	4.91%
MY	\$1,258,448	\$143,892	\$120,694	\$1,644,226	\$1,314,656	\$1,379,141	-16.12%	4.91%
MV	\$988,230	\$122,921	\$103,103	\$1,301,098	\$1,040,306	\$1,091,333	-16.12%	4.91%
MO	\$1,884,136	\$185,213	\$155,353 \$242.056	\$2,431,498	\$1,944,128 \$2,202,056	\$2,039,488	-16.12%	4.91%
NA	\$3,119,057	\$288,581	\$242,056	\$4,007,151	\$3,203,956	\$3,361,112	-16.12%	4.91%
NY	\$17,376,028	\$675,564	\$566,649	\$21,391,438	\$17,103,728	\$17,942,677	-16.12%	4.91%
NI	\$1,003,136	\$121,730	\$102,104	\$1,317,679	\$1,053,606	\$1,105,241	-16.12%	4.90%
NC	\$1,465,712	\$170,451	\$142,971	\$1,917,888	\$1,533,440	\$1,608,683	-16.12%	4.91%
ON	\$1,298,391	\$136,753	\$114,706	\$1,684,708	\$1,347,024	\$1,413,096	-16.12%	4.91%
PI	\$1,078,705	\$131,236	\$110,078	\$1,417,279	\$1,133,199	\$1,188,783	-16.12%	4.91%
QU	\$5,491,191	\$448,771	\$376,419	\$6,995,424	\$5,593,258	\$5,867,611	-16.12%	4.91%
RC SA	\$2,116,301	\$216,199 \$151,911	\$181,343 \$127,420	\$2,739,274 \$1,657,864	\$2,191,259 \$1,226,077	\$2,297,644 \$1,390,580	-16.12% -16.12%	4.85% 4.86%
SA	\$1,263,161	\$151,911	\$127,420	\$1,057,804	\$1,326,077	\$1,390,380	-10.12%	4.86%
ST	\$1,170,077	\$138,270	\$115,978	\$1,533,248	\$1,225,923	\$1,286,055	-16.12%	4.91%
SU	\$3,483,780	\$319,409	\$267,913	\$4,472,806	\$3,576,275	\$3,751,693	-16.12%	4.91%
UH	\$1,319,881	\$142,335	\$119,387	\$1,715,910	\$1,371,972	\$1,439,269	-16.12%	4.91%
WE	\$2,267,281	\$220,218	\$184,714	\$2,923,293	\$2,337,347	\$2,451,995	-16.12%	4.91%
TOTAL	\$61,488,858	\$5,060,139	\$4,244,335	\$78,367,766	\$62,660,661	\$65,733,193	-16.12%	4.90%