

ESTIMATED STATE AID FOR LIBRARY SERVICES
2013-2014
(EDUCATION LAW AS AMENDED BY CHAPTER 917, LAWS OF 1990 - 2000 CENSUS
ESTIMATES; CHAPTER 260, LAWS OF 1993; CHAPTER 170, LAWS OF 1995;
CHAPTER 524, LAWS OF 1998, CHAPTERS 571 & 572, LAWS of 2003;
CHAPTER 57 , LAWS of 2005,2006,2007, 2008, 2009, 2010, 2012, 2013 Chapter 58 of the Laws of 2011)

	2012-2013 Total Appropriation (1)(2)(3)(5)	2010 Census 2013- 14 Ed Law (2)(3)(5)	2010 Census 2013-14 Ed Law w/HH 2001-2002 (2)(3)(5)	2010 Census 2013-14 Ed Law w/HH 2001-2002 Final Approp. (2)(3)(5)(6)	% Change 2013- 14 Ed Law w/HH and 2013-14 Approp.	% Change 2012-13 Approp. and 2013- 2014 Approp.
PUBLIC LIBRARY SERVICES						
FORMULA AID						
Annual Grant	\$1,219,328	\$1,525,000	\$1,525,000	\$1,279,137	-16.12%	4.91%
Per Capita	\$14,635,502	\$18,304,456	\$18,304,456	\$15,353,383	-16.12%	4.91%
Book Reimbursal	\$10,587,384	\$13,241,521	\$13,241,521	\$11,106,702	-16.12%	4.91%
Square Miles	\$2,438,808	\$3,050,189	\$3,050,189	\$2,558,433	-16.12%	4.91%
Due Minimum	\$124,749	\$174,296	\$156,022	\$130,868	-16.12%	4.91%
Automation	\$1,534,464	\$1,919,136	\$1,919,136	\$1,609,730	-16.12%	4.91%
Local Services Aid (LSA)						
Local Library Services Aid (Members)	\$3,001,521	\$3,755,571	\$3,755,571	\$3,150,092	-16.12%	4.95%
Local Services Support Aid (Systems)	\$2,274,381	\$2,841,729	\$2,841,729	\$2,383,581	-16.12%	4.80%
Local Consolidated Systems Aid	\$4,345,651	\$5,435,057	\$5,435,057	\$4,558,809	-16.12%	4.91%
LLIA/LSA SYS.& MEMB.TOTAL	\$9,621,553	\$12,032,357	\$12,032,357	\$10,092,482	-16.12%	4.89%
Subtotal - Formula	\$40,161,788	\$50,246,956	\$50,228,681	\$42,130,736	-16.12%	4.90%
DESIGNATED AID						
Coordinated Outreach	2,814,823	\$3,520,467	\$3,520,467	\$2,952,892	-16.12%	4.91%

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Cen. Lib. Dev. Aid	5,076,706	\$6,349,379	\$6,349,379	\$5,325,722	-16.12%	4.91%
Central Book Aid	1,314,876	\$1,644,500	\$1,644,500	\$1,379,371	-16.12%	4.91%
Subtotal - Central Library	\$6,391,582	\$7,993,879	\$7,993,879	\$6,705,093	-16.12%	4.91%
Special Grants						
Brooklyn	\$279,846	\$350,000	\$350,000	\$293,572	-16.12%	4.91%
Buffalo	\$39,978	\$50,000	\$50,000	\$41,939	-16.12%	4.91%
Nassau	\$23,987	\$30,000	\$30,000	\$25,163	-16.12%	4.90%
NYPL						
Research-books	\$613,262	\$767,000	\$767,000	\$643,343	-16.12%	4.91%
Research-undesignated	\$4,517,191	\$5,649,600	\$5,649,600	\$4,738,763	-16.12%	4.91%
Special NYPL grants						
Schomburg	\$586,877	\$734,000	\$734,000	\$615,663	-16.12%	4.91%
Blind	\$786,767	\$984,000	\$984,000	\$825,358	-16.12%	4.91%
CUNY	\$1,599,119	\$2,000,000	\$2,000,000	\$1,677,557	-16.12%	4.91%
SIBL	\$799,560	\$1,000,000	\$1,000,000	\$838,778	-16.12%	4.91%
Subtotal - NYPL	\$8,902,776	\$11,134,600	\$11,134,600	\$9,339,463	-16.12%	4.91%
Subtotal	\$58,614,780	\$73,325,901	\$73,307,627	\$61,488,858	-16.12%	4.90%
Adult Literacy	\$159,912	\$200,000	\$200,000	\$167,756	-16.12%	4.91%
Family Literacy	\$239,868	\$300,000	\$300,000	\$251,634	-16.12%	4.91%

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Interinstitutional	\$147,870	\$175,000	\$186,279	\$156,246	-16.12%	5.66%
Corrections	\$536,089	528,369	673,542	\$564,953	-16.12%	5.38%
Indian Libraries	\$630,092	\$816,988	\$816,988	\$685,272	-16.12%	8.76%
Supplementary System Aid	\$4,045,882	\$5,060,139	\$5,060,139	\$4,244,335	-16.12%	4.91%
TOTAL PUBLIC LIBRARY SERVICES	\$64,374,493	\$80,406,397	\$80,544,574	\$67,559,053	-16.12%	4.95%
REFERENCE AND RESEARCH LIBRARY RESOURCES SYSTEMS	\$2,933,467	\$3,668,852	\$3,668,852	\$3,077,354	-16.12%	4.91%
Supplementary System Aid	\$601,089	\$751,775	\$751,775	\$630,573	-16.12%	4.91%
TOTAL-Reference and Research Library Resou	\$3,534,556	\$4,420,627	\$4,420,627	\$3,707,927	-16.12%	4.91%
SCHOOL LIBRARY SYSTEMS						
Formula Aid - MAX.	\$4,847,048	\$6,026,333	\$6,053,284	\$5,077,364	-16.12%	4.75%
Automation	\$484,705	\$602,633	\$605,328	\$507,736	-16.12%	4.75%
Supplementary System Aid	\$1,806,575	\$2,258,281	\$2,258,281	\$1,894,197	-16.12%	4.85%
TOTAL - School Systems	\$7,138,328	\$8,887,247	\$8,916,893	\$7,479,298	-16.12%	4.78%

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MEDICAL/HOSPITAL						
Hospital	\$1,138,168	\$1,396,000	\$1,422,310	\$1,193,003	-16.12%	4.82%
MISP	\$404,577	\$506,000	\$506,000	\$424,422	-16.12%	4.91%
Total Medical/Hospital	\$1,542,745	\$1,902,000	\$1,928,310	\$1,617,425	-16.12%	4.84%
COORD. ACAD. LIB. COLL. DEV.	\$1,653,029	\$2,051,157	\$2,061,703	\$1,729,312	-16.12%	4.61%
REGIONAL DATA BASES	\$1,750,506	\$2,187,562	\$2,189,338	\$1,836,370	-16.12%	4.91%
PRESERVATION/CONSERVATION (3)	\$1,623,543	\$2,110,000	\$2,110,000	\$1,670,165	-20.85%	2.87%
NEW YORK HISTORICAL SOCIETY	\$199,890	\$250,000	\$250,000	\$209,695	-16.12%	4.91%
CENTER FOR JEWISH HISTORY	\$159,912	\$200,000	\$200,000	\$167,756	-16.12%	4.91%
TOTAL LOCAL ASSISTANCE	\$81,977,003	\$102,414,990	\$102,621,446	\$85,977,000	-16.22%	4.88%
STATE LIBRARY (4)						
NYSL/Talking Book and Braille Library	\$445,206	\$615,315	\$740,107	\$587,325	-20.64%	31.92%
C/P-State Library	\$75,794	\$126,000	\$126,000	\$105,675	-16.13%	39.42%
TOTAL STATE LIBRARY	\$521,000	\$741,315	\$866,107	\$693,000	-19.99%	33.01%
GRAND TOTAL	\$82,498,003	\$103,156,305	\$103,487,553	\$86,670,000	-16.25%	5.06%

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(1) Reflects formula factor corrections for 2012-13.

(2) Does NOT include \$14 million in Capital Funds for Public Library Construction Grants.

(3) Includes funds directly appropriated to SUNY Centers for the Preservation/Conservation Program.

(4) Reflects State Operation Funds directly appropriated to the State Library for TBBL and Conservation/Preservation.

(5) 2010 Census utilized for the calculation of library aid for the first time in state fiscal year 2012-2013.

(6) Total Local Assistance of \$85,977,000 includes \$81,627,000 additional legislative appropriation of \$4,000,000 plus \$350,000 directly appropriated to SUNY Centers for Conservation/Preservation