07-Aug-12 PLSA

PLSA												
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				2010		Annual				Book Reimb.	Square Miles	Square Miles
	Library			Census	Annual	Grant		Per Capita		2010 Census	2010 Census Ed	2010 Census 2012
Library	System			Square	Grant	2012-2013	Per Capita	2010 Census 2012	Book Reimb. 2010	w/HH	Law	2013
System	Abbrevi	Cnty	2010 Census	Miles	2012-2013	Ed Law	2010 Census w/HH	2013 Final	Census w/HH	to 2001-2002	w/HH	Ed Law
Name	ation	Served	Pop. Served	Served	Ed Law	Final Approp.	to 2001-2002	Approp.	to 2001-2002	Final Approp.	to 2001-2002	Final Approp.
Brooklyn	BR	1.000	2,504,700	71	20,000	\$15,991	\$2,354,418	1,882,497	1,703,196	\$1,361,807	3,692	\$2,952
Buffalo-Erie	BE	1.000	919,040	1,043	20,000	\$15,991	\$910,469	727,974	658,637	\$526,620	54,340	\$43,448
Chautauqua-Cattaraugus	CC	2.001	215,222	2,369	60,000	\$47,974	\$212,561	169,955	153,768	\$122,946	135,216	\$108,113
Clinton-Essex-Franklin	CEF	3.000	173,097	4,461	75,000	\$59,967	\$162,711	130,097	117,706	\$94,113	277,016	\$221,491
Finger Lakes	FL	5.000	317,302	2,507	125,000	\$99,945	\$298,264	238,480	215,765	\$172,517	180,936	\$144,669
Four County	FC	4.000	361,316	4,043	100,000	\$79,956	\$349,370	279,342	252,736	\$202,077	271,417	\$217,014
Mid Hudson	MH	4.805	650,704	2,926	118,050	\$94,388	\$611,662	489,060	442,479	\$353,788	208,600	\$166,788
Mid York	MY	3.000	372,839	3,279	75,000	\$59,967	\$362,662	289,970	262,351	\$209,766	203,360	\$162,598
Mohawk Valley	MV	4.000	293,226	1,725	100,000	\$79,956	\$275,632	220,385	199,394	\$159,427	115,843	\$92,623
Monroe	MO	1.000	744,344	657	20,000	\$15,991	\$699,683	559,438	506,154	\$404,700	34,268	\$27,399
Nassau	NA	1.000	1,339,532	285	20,000	\$15,991	\$1,259,160	1,006,773	910,882	\$728,304	14,924	\$11,933
New York	NY	3.000	3,439,711	123	75,000	\$59,967	\$3,233,328	2,585,238	2,339,003	\$1,870,172	7,998	\$6,395
Nioga	NI	3.000	319,431	1,407	75,000	\$59,967	\$303,302	242,508	219,410	\$175,431	87,358	\$69,848
North Country	NC	4.000	377,369	6,175	100,000	\$79,956	\$354,727	283,625	256,611	\$205,176	414,529	\$331,441
Onondaga	ON	1.000	467,026	778	20,000	\$15,991	\$440,835	352,474	318,902	\$254,981	40,560	\$32,430
Pioneer	PI	4.000	309,251	2,472	100,000	\$79,956	\$290,696	232,429	210,291	\$168,140	165,758	\$132,533
Queens	QU	1.000	2,230,722	109	20,000	\$15,991	\$2,096,879	1,676,579	1,516,891	\$1,212,845	5,668	\$4,532
Ramapo Catskill	RC	3.195	803,351	2,459	86,950	\$69,522	\$755,150	603,787	546,279	\$436,782	155,818	\$124,586
Southern Adirondack	SA	4.000	353,366	4,226	100,000	\$79,956	\$332,164	265,585	240,289	\$192,125	283,946	\$227,032
Southern Tier	ST	5.000	280,457	3,494	125,000	\$99,945	\$269,052	215,123	194,633	\$155,621	251,856	\$201,374
Suffolk	SU	1.000	1,493,350	912	20,000	\$15,991	\$1,403,749	1,122,381	1,015,478	\$811,935	47,424	\$37,918
Upper Hudson	UH	2.000	463,633	1,175	50,000	\$39,978	\$435,815	348,460	315,270	\$252,077	67,146	\$53,687
Westchester	WE	1.000	949,113	431	20,000	\$15,991	\$892,166	713,340	645,397	\$516,033	22,516	\$18,003
	TOTAL	62.001	19,378,102	47,127	\$1,525,000	\$1,219,328	\$18,304,456	\$14,635,502	\$13,241,521	\$10,587,384	\$3,050,189	\$2,438,808

								Total				
			Due Min	Due Min.			Total	Basic Aid		Coord Outrch		CLDA
Library	Min Aid	Min. Aid		2010 Census 2012			Basic Aid	2010 Census	Coord Outrch	2010 Census	CLDA	2010 Census
System	2010 Census	2010 Census	Ed Law	2013		2010 Census 2012-	2010 Census	w/HH	2010 Census	w/HH	2010 Census	w/HH
Abbrevi	w/HH	2012-2013 Final	w/HH	Ed Law	w/HH		w/HH	to 2001-2002	w/HH	to 2001-2002	w/HH	to 2001-2002
ation	to 2001-2002	Approp.	to 2001-2002	Final Approp.	to 2001-2002	Final Approp.	to 2001-2002	Final Approp.	to 2001-2002	Final Approp.	to 2001-2002	Final Approp.
BR	\$4,081,306	\$3,263,247	0	\$0	119,224	\$95,326	\$4,200,530	\$3,358,573	\$368,611	\$294,726	\$801,504	\$640,850
BE	\$1,643,446	\$1,314,033	0	\$0	76,500	\$61,166	\$1,719,946	\$1,375,199	\$168,916	\$135,058	\$309,947	\$247,821
CC	\$561,545	\$448,988	113,455	\$90,714	76,500	\$61,166	\$751,500	\$600,869	\$72,397	\$57,886	\$105,000	\$83,954
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CEF	\$632,433	\$505,668	42,567	\$34,035	76,500	\$61,166	\$751,500	\$600,869	\$65,503	\$52,373	\$105,000	\$83,954
FL	\$819,965	\$655,611	0	\$0	76,500	\$61,166	\$896,465	\$716,777	\$84,249	\$67,362	\$105,000	\$83,954
FC	\$973,523	\$778,389	0	\$0	76,500	\$61,166	\$1,050,023	\$839,556	\$91,317	\$73,013	\$118,934	\$95,095
MH	\$1,380,791	\$1,104,025	0	\$0	76,500	\$61,166	\$1,457,291	\$1,165,191	\$127,592	\$102,017	\$208,225	\$166,489
MY	\$903,373	\$722,301	0	\$0	76,500	\$61,166	\$979,873	\$783,467	\$93,155	\$74,483	\$123,460	\$98,713
MV	\$690,869	\$552,391	0	\$0	76,500	\$61,166	\$767,369	\$613,557	\$81,119	\$64,860	\$105,000	\$83,954
MO	\$1,260,105	\$1,007,529	0	\$0	76,500	\$61,166	\$1,336,605	\$1,068,695	\$139,765	\$111,750	\$238,190	\$190,447
NA	\$2,204,966	\$1,763,001	0	\$0	76,500	\$61,166	\$2,281,466	\$1,824,168	\$217,139	\$173,616	\$428,650	\$342,731
NY	\$5,655,330	\$4,521,773	0	\$0	163,730	\$130,912	\$5,819,060	\$4,652,685	\$490,162	\$391,914	\$1,100,708	\$880,081
NI	\$685,070	\$547,754	0	\$0	76,500	\$61,166	\$761,570	\$608,921	\$84,946	\$67,919	\$105,000	\$83,954
NC	\$1,125,867	\$900,197	0	\$0	76,500	\$61,166	\$1,202,367	\$961,364	\$92,058	\$73,606	\$120,758	\$96,553
ON	\$820,297	\$655,876	0	\$0	76,500	\$61,166	\$896,797	\$717,042	\$103,966	\$83,127	\$150,071	\$119,991
PI	\$766,745	\$613,058	0	\$0	76,500	\$61,166	\$843,245	\$674,224	\$83,203	\$66,525	\$105,000	\$83,954
QU	\$3,639,438	\$2,909,947	0	\$0	106,182	\$84,899	\$3,745,620	\$2,994,846	\$332,994	\$266,248	\$713,831	\$570,750
RC	\$1,544,197	\$1,234,677	0	\$0	76,500	\$61,166	\$1,620,697	\$1,295,843	\$147,436	\$117,884	\$257,072	\$205,545
SA	\$956,399	\$764,698	0	\$0	76,500	\$61,166	\$1,032,899	\$825,864	\$88,938	\$71,111	\$113,077	\$90,412
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ST	\$840,541	\$672,063	0	\$0	76,500	\$61,166	\$917,041	\$733,229	\$80,209	\$64,132	\$105,000	\$83,954
SU	\$2,486,651	\$1,988,225	0	\$0	76,500	\$61,166	\$2,563,151	\$2,049,392	\$237,136	\$189,604	\$477,872	\$382,087
UH	\$868,231	\$694,203	0	\$0	76,500	\$61,166	\$944,731	\$755,369	\$103,272	\$82,572	\$148,363	\$118,625
WE	\$1,580,079	\$1,263,367	0	\$0	76,500	\$61,166	\$1,656,579	\$1,324,534	\$166,385	\$133,034	\$303,716	\$242,839
TOTAL	\$36,121,166	\$28,881,022	\$156,022	\$124,749	\$1,919,136	\$1,534,464	\$38,196,325	\$30,540,235	\$3,520,467	\$2.814.823	\$6,349,379	\$5,076,706
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			Total CLDA	Total CLDA		LSSA System		LLSA Members			J,K,1	
Library	Central		w/Book Aid	w/Book Aid	LSSA System	Headquarters 2010		2010 Census		LSA Total		
System	Book Aid	Central Book	2010 Census	2010 Census w/HH	Headquarters 2010	Census w/HH	LLSA Members	w/HH	LSA Total	2010 Census w/HH	Special Grants	Special Grant
Abbrevi		Aid 2012-2013	w/HH	to 2001-2002	Census w/HH		2010 Census w/HH		2010 Census w/HH		2012-2013	2012-2013 Final
ation	Ed Law	Approp.	to 2001-2002	Final Approp.	to 2001-2002	Final Approp.	to 2001-2002	Final Approp.	to 2001-2002	Final Approp.	Ed Law	Approp.
BR	71,500	\$57,169	\$873,004	\$698,019	\$0	\$0	\$0	\$0	\$1,652,505	\$1,321,276	\$350,000	\$279,846
BE	71,500	\$57,169	\$381,447	\$304,989	\$214,431	\$171,450	\$304,091	\$243,139	\$518,522	\$414,589	\$50,000	\$39,978
CC	71,500	\$57,169	\$176,500	\$141,122	\$71,692	\$57,322	\$80,192	\$64,118	\$151,884	\$121,440		
CEF	71,500	\$57,169	\$176,500	\$141,122	\$57,530	\$45,999	\$62,015	\$49,585	\$119,545	\$95,583		
FL	71,500	\$57,169	\$176,500	\$141,122	\$92,775	\$74,179	\$103,914	\$83,085	\$196,689	\$157,265		
FC	71,500	\$57,169	\$190,434	\$152,264	\$127,172	\$101,682	\$165,550	\$132,367	\$292,722	\$234,049		
MH	71,500	\$57,169	\$279,725	\$223,657	\$158,394	\$126,645	\$219,323	\$175,362	\$377,717	\$302,007		
MY	71,500	\$57,169	\$194,960	\$155,882	\$109,792	\$87,785	\$122,553	\$97,988	\$232,345	\$185,773		
MV	71,500	\$57,169	\$176,500	\$141,122	\$68,914	\$55,101	\$84,275	\$67,383	\$153,189	\$122,484		
MO NA	71,500	\$57,169	\$309,690	\$247,616 \$399,900	\$185,206	\$148,083	\$275,019	\$219,894	\$460,225	\$367,977	¢20,000	\$23,987
NA	71,500	\$57,169	\$500,150	\$399,900	\$283,787	\$226,905	\$406,028	\$324,644	\$689,815	\$551,548	\$30,000	\$43,967
NY	71,500	\$57,169	\$1,172,208	\$937,250	\$0	\$0	\$0	\$0	\$2,099,843	\$1,678,950	\$11,134,600	\$8,902,775
NI	71,500	\$57,169	\$176,500	\$141,122	\$82,638	\$66,074	\$90,349	\$72,239	\$172,987	\$138,313		
NC	71,500	\$57,169	\$192,258	\$153,722	\$132,462	\$105,911	\$128,260	\$102,552	\$260,722	\$208,463		
ON	71,500	\$57,169	\$221,571	\$177,159	\$137,868	\$110,234	\$187,752	\$150,119	\$325,620	\$260,353		
PI	71,500	\$57,169	\$176,500	\$141,122	\$80,428	\$64,307	\$102,667	\$82,088	\$183,095	\$146,395		
QU	71,500	\$57,169	\$785,331	\$627,919	\$0	\$0	\$0	\$0	\$1,682,708	\$1,345,425		
RC	71,500	\$57,169	\$328,572	\$262,713	\$184,043	\$147,153	\$243,636	\$194,801	\$427,679	\$341,955		
SA	71,500	\$57,169	\$184,577	\$147,580	\$90,851	\$72,641	\$109,334	\$87,419	\$200,185	\$160,060		
am.	-40	0.55.4.63	445650	0444	4400.511	400 500	0400.000	006.77	0004	44 6 6 6 6		
ST	71,500	\$57,169	\$176,500 \$549,372	\$141,122 \$420,256	\$100,841	\$80,628	\$120,386 \$470,002	\$96,256	\$221,227	\$176,884		
SU UH	71,500 71,500	\$57,169 \$57,169	\$549,372 \$219,863	\$439,256 \$175,793	\$332,837 \$126,750	\$266,123 \$101,344	\$470,902 \$178,959	\$376,514 \$143,088	\$803,739 \$305,709	\$642,637 \$244,433		
WE	71,500	\$57,169 \$57,169	\$219,863 \$375,216	\$175,793 \$300,008	\$206,131	\$101,344 \$164,814	\$178,959 \$298,764	\$238,880	\$505,709 \$504,895	\$244,433 \$403,694		
***	71,500	ψ57,109	ψ373,210	φ200,000	Ψ200,131	ψ10+,014	Ψ220,704	Ψ230,000	ψ504,075	ψτυυ,074		
TOTAL	\$1,644,500	\$1,314,876	\$7,993,879	\$6,391,582	\$2,844,542	\$2,274,381	\$3,753,969	\$3,001,521	\$12,033,568	\$9,621,553	\$11,564,600	\$9,246,586

Library System Abbrevi ation	Total Supplemental System 2010 Census 2012-2013	System 2010 Census 2012- 2013	Total Ed Law System Aid w/Supplmental 2010 Census 2012-	Total System Aid 2010- 11 (Ed Law + Supplemental) Total Appropriation	Total System Aid 2012-2013 Ed Law w/HH to 2001-2002	Total System Aid 2012-2013 Approp.	% of Change of 2012-13 Ed Law w/ Supplemental/ 2012-2013 Appropriation	% of Change of 2011-12 Appropriation/ 2012-2013 Appropriation
BR	\$498,538	\$398,611	1 / /	\$6,566,204	\$7,943,188	\$6,351,052	-20.04%	3.36%
BE	\$218,370	\$174,600		\$2,554,998	\$3,057,201	\$2,444,414	-20.04%	2.24%
CC	\$121,214	\$96,918	\$1,268,288	\$1,064,245	\$1,273,495	\$1,018,235	-20.04%	2.23%
CEF	\$121,214	\$96,918	\$1,234,262	\$1,031,213	\$1,234,262	\$986,866	-20.04%	2.26%
FL.	\$137,026	\$109,560		\$1,235,560	\$1,490,930	\$1,192,087	-20.04%	3.01%
FC	\$151,979	\$121,516	1 / /	\$1,484,749	\$1,776,475	\$1,420,397	-20.04%	2.21%
MH	\$198,342	\$158,586		\$1,988,372	\$2,440,667	\$1,951,458	-20.04%	4.87%
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MY	\$143,892	\$115,051	\$1,617,116	\$1,373,236	\$1,644,226	\$1,314,656	-20.04%	2.30%
MV	\$122,921	\$98,283	\$1,299,548	\$1,075,753	\$1,301,098	\$1,040,306	-20.04%	3.34%
MO	\$185,213	\$148,089	\$2,431,394	\$2,007,513	\$2,431,498	\$1,944,128	-20.04%	3.49%
NA	\$288,581	\$230,738	\$4,000,367	\$3,339,860	\$4,007,151	\$3,203,956	-20.04%	2.51%
NY	\$675,564	\$540,154		\$17,644,485	\$21,391,438	\$17,103,728	-20.04%	3.59%
NI	\$121,730	\$97,330	. , ,	\$1,104,258	\$1,317,733	\$1,053,606	-20.04%	1.96%
NC	\$170,451	\$136,286	1 / / -	\$1,594,699	\$1,917,856	\$1,533,440	-20.04%	2.76%
ON	\$136,753	\$109,342	\$1,593,117	\$1,402,838	\$1,684,708	\$1,347,024	-20.04%	2.61%
DI	#121 22 <i>C</i>	#104.021	01 411 4 <i>C</i> 7	01 150 25 6	01.415.350	#1 122 100	20.040/	2.400/
PI OU	\$131,236	\$104,931 \$358,819		\$1,170,256 \$5,846,846	\$1,417,279 \$6,995,424	\$1,133,199 \$5,593,258	-20.04%	3.48%
RC	\$448,771 \$216,199	\$172,864		\$3,640,640 \$2,149,016	\$2,740,582	\$2,191,259	-20.04% -20.04%	2.23% 8.96%
SA	\$216,199 \$151,911	\$172,804 \$121,462		\$2,149,010 \$1,334,008	\$1,658,510	\$2,191,259 \$1,326,077	-20.04%	6.23%
SA	\$131,911	\$1 2 1, 4 02	φ1,037,177	\$1,55 4 ,000	\$1,030,310	\$1,320,077	-20.0470	0.23%
ST	\$138,270	\$110,555	\$1,484,990	\$1,282,311	\$1,533,248	\$1,225,923	-20.04%	2.16%
SU	\$319,409	\$255,386	1 / /	\$3,566,596	\$4,472,806	\$3,576,275	-20.04%	7.15%
UH	\$142,335	\$113,805	\$1,663,036	\$1,400,617	\$1,715,910	\$1,371,972	-20.04%	4.68%
WE	\$220,218	\$176,078	\$2,909,744	\$2,386,172	\$2,923,293	\$2,337,347	-20.04%	4.68%
TOTAL	\$5,060,139	\$4,045,882	\$73,663,117	\$64,603,808	\$78,368,977	\$62,660,661	-20.04%	3.65%