

5 Change 2011-2012 Approp. And 2012-2013 Approp.

CONS-PRES

07-Aug-12

PRESERVATION/ CONSERVATION PROGRAMS	2012-2013	2012-2013	% of change	
	Ed Law	Total Approp.(5)	2012-2013 Ed Law 2012-2013 Approp.(5)	% Change 2011-2012 Approp. 2012-2013 Approp.
BIG ELEVEN GRANTS (1)	\$1,260,000	\$1,007,445	-20.04%	2.18%
BIG ELEVEN COOPERATIVE	\$350,000	\$216,318	-38.19%	-21.01%
DISCRETIONARY	\$500,000	\$399,780	-20.04%	2.18%
Sub-Total (2)	\$2,110,000	\$1,623,543	-23.05%	-1.67%
Less SUNY local assistance funds (3)	(\$350,000)	(\$350,000)	0.00%	5.61%
Balance to be funded through SED Aid to Localities	\$1,760,000	\$1,273,543	-27.64%	-3.49%
State Library-Big Eleven Statutory Grant (4)	\$126,000	\$75,794	-39.85%	-3.87%
GRAND TOTAL	\$1,886,000	\$1,349,337	-28.46%	-3.51%

(1) Does not include SED operating funds directly appropriated to NYSL Research Library for Conservation/Preservation beginning in 2008/2009.

(2) Aid is provided by a combination of SED Aid to Localities and funds appropriated directly to SUNY as part of their local assistance budget.

(3) SUNY local assistance funds appropriated for the SUNY Centers (\$350,000) for Big Eleven Library statutory grants. The four SUNY Centers will receive \$87,500 each from the SUNY Budget and \$13244 from SED local assistance for an appropriation of \$100,744 each.

(4) Includes SED operating funds directly appropriated to NYSL Research Library for Conservation/Preservation beginning in 2008/2009.

(5) Only includes total amount received in grant requests.