

**ESTIMATED STATE AID FOR LIBRARY SERVICES
2012-2013
(EDUCATION LAW AS AMENDED BY CHAPTER 917, LAWS OF 1990 - 2000 CENSUS
ESTIMATES; CHAPTER 260, LAWS OF 1993; CHAPTER 170, LAWS OF 1995;
CHAPTER 524, LAWS OF 1998, CHAPTERS 571 & 572, LAWS OF 2003;
CHAPTER 57 , LAWS OF 2005,2006,2007, 2008, 2009, 2010, Chapter 58 of the Laws of 2011)**

	2011-2012 Total Appropriation (1)	2010 Census 2012-13 Ed Law (2)(3)(5)(6)	2010 Census 2012-13 Ed Law w/HH 2001-2002 (2)(3)(5)	2010 Census 2012-13 % Change Ed Law w/HH 2012-13 2001-2002 Final Ed Law w/HH Approp. and 2012-13 (2)(3)(5)(6) Approp.	% Change 2011- 12 Approp. and 2012-2013 Approp.	
PUBLIC LIBRARY SERVICES						
FORMULA AID						
Annual Grant	\$1,193,286	\$1,525,000	\$1,525,000	\$1,219,328	-20.04%	2.18%
Per Capita	\$14,005,658	\$18,304,456	\$18,304,456	\$14,635,502	-20.04%	4.50%
Book Reimbursal	\$10,131,753	\$13,241,521	\$13,241,521	\$10,587,384	-20.04%	4.50%
Square Miles	\$2,386,721	\$3,050,189	\$3,050,189	\$2,438,808	-20.04%	2.18%
Due Minimum	\$126,164	\$174,296	\$156,022	\$124,749	-20.04%	-1.12%
Automation	\$1,495,476	\$1,919,136	\$1,919,136	\$1,534,464	-20.04%	2.61%
Local Services Aid (LSA)						
Local Library Services Aid (Members)	\$2,869,754	\$3,753,969	\$3,753,969	\$3,001,521	-20.04%	4.59%
Local Services Support Aid (Systems)	\$2,180,287	\$2,844,542	\$2,844,542	\$2,274,381	-20.04%	4.32%
Local Consolidated Systems Aid	\$4,252,838	\$5,435,057	\$5,435,057	\$4,345,651	-20.04%	2.18%
LLIA/LSA SYS.& MEMB.TOTAL	\$9,302,879	\$12,033,568	\$12,033,568	\$9,621,553	-20.04%	3.43%
Subtotal - Formula	\$38,641,937	\$50,248,167	\$50,229,892	\$40,161,788	-20.04%	3.93%
DESIGNATED AID						
Coordinated Outreach	\$2,710,828	\$3,520,467	\$3,520,467	\$2,814,823	-20.04%	3.84%
Cen. Lib. Dev. Aid	\$4,865,289	\$6,349,379	\$6,349,379	\$5,076,706	-20.04%	4.35%
Central Book Aid	\$1,286,793	\$1,644,500	\$1,644,500	\$1,314,876	-20.04%	2.18%
Subtotal - Central Library	\$6,152,082	\$7,993,879	\$7,993,879	\$6,391,582	-20.04%	3.89%
Special Grants						
Brooklyn	\$273,869	\$350,000	\$350,000	\$279,846	-20.04%	2.18%
Buffalo	\$39,124	\$50,000	\$50,000	\$39,978	-20.04%	2.18%
Nassau	\$23,474	\$30,000	\$30,000	\$23,987	-20.04%	2.18%

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NYPL					
Research-books	\$600,164	\$767,000	\$767,000	\$613,262	-20.04%
Research-undesignated	\$4,420,715	\$5,649,600	\$5,649,600	\$4,517,191	-20.04%
Special NYPL grants					
Schomburg	\$574,342	\$734,000	\$734,000	\$586,877	-20.04%
Blind	\$769,963	\$984,000	\$984,000	\$786,767	-20.04%
CUNY	\$1,564,966	\$2,000,000	\$2,000,000	\$1,599,119	-20.04%
SIBL	\$782,483	\$1,000,000	\$1,000,000	\$799,560	-20.04%
Subtotal - NYPL	\$8,712,633	\$11,134,600	\$11,134,600	\$8,902,775	-20.04%
Subtotal	\$56,553,947	\$73,327,112	\$73,308,838	\$58,614,779	-20.04%
Construction	\$0	\$0	\$0		
Adult Literacy	\$156,497	\$200,000	\$200,000	\$159,912	-20.04%
Family Literacy	\$234,745	\$300,000	\$300,000	\$239,868	-20.04%
Interinstitutional	\$136,934	\$175,000	\$184,939	\$147,870	-20.04%
Corrections	\$518,928	\$525,160	\$670,480	\$536,089	-20.04%
Indian Libraries	\$621,150	\$788,049	\$788,049	\$630,092	-20.04%
Supplementary System Aid	\$3,902,905	\$5,060,139	\$5,060,139	\$4,045,882	-20.04%
TOTAL PUBLIC LIBRARY SERVICES	\$62,125,107	\$80,375,459	\$80,512,445	\$64,374,491	-20.04%
REFERENCE AND RESEARCH LIBRARY RESOURCES SYSTEMS	2,850,499	\$3,668,854	\$3,668,854	\$2,933,467	-20.04%
Supplementary System Aid	\$586,496	\$751,775	\$751,775	\$601,089	-20.04%
TOTAL-Reference and Research Library Reso	\$3,436,995	\$4,420,629	\$4,420,629	\$3,534,556	-20.04%
SCHOOL LIBRARY SYSTEMS					
Formula Aid - MAX.	\$4,740,770	\$6,037,132	\$6,062,148	\$4,847,048	-20.04%
Automation	\$474,077	\$603,713	\$606,215	\$484,705	-20.04%
Supplementary System Aid	\$1,768,291	\$2,259,462	\$2,259,462	\$1,806,575	-20.04%
TOTAL - School Systems	\$6,983,139	\$8,900,307	\$8,927,825	\$7,138,328	-20.04%
MEDICAL/HOSPITAL					
Hospital	\$1,115,439	\$1,396,000	\$1,423,494	\$1,138,168	-20.04%
MISP	\$395,936	\$506,000	\$506,000	\$404,577	-20.04%
Total Medical/Hospital	\$1,511,375	\$1,902,000	\$1,929,494	\$1,542,745	-20.04%

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COORD. ACAD. LIB. COLL. DEV.	\$1,603,645	\$2,062,835	\$2,067,425	\$1,653,029	-20.04%	3.08%
REGIONAL DATA BASES	\$1,706,352	\$2,187,562	\$2,189,338	\$1,750,506	-20.04%	2.59%
PRESERVATION/CONSERVATION (4)	\$1,651,039	\$2,110,000	\$2,110,000	\$1,623,543	-23.05%	-1.67%
NEW YORK HISTORICAL SOCIETY	\$195,621	\$250,000	\$250,000	\$199,890	-20.04%	2.18%
CENTER FOR JEWISH HISTORY	\$156,497	\$200,000	\$200,000	\$159,912	-20.04%	2.18%
TOTAL LOCAL ASSISTANCE	\$79,369,769	\$102,408,792	\$102,607,156	\$81,977,000	-20.11%	3.28%
STATE LIBRARY (5)						
NYSL/Talking Book and Braille Library	\$463,151	\$618,697	\$740,107	\$445,206	-39.85%	-3.87%
C/P-State Library	\$78,849	\$126,000	\$126,000	\$75,794	-39.85%	-3.87%
TOTAL STATE LIBRARY	\$542,000	\$744,697	\$866,107	\$521,000	-39.85%	-3.87%
GRAND TOTAL	\$79,911,769	\$103,153,489	\$103,473,263	\$82,498,000	-20.27%	3.24%

- (1) Reflects formula factor corrections for 2011-12.
- (2) Does NOT include \$14 million in Capital Funds for Public Library Construction Grants.
- (3) Includes funds directly appropriated to SUNY Centers for the Preservation/Conservation Program.
- (4) Reflects State Operation Funds directly appropriated to the State Library for TBBL and Conservation/Preservation.
- (5) 2010 Census utilized for the calculation of library aid for the first time in state fiscal year 2012-2013.
- (6) Total Local Assistance of \$81,977,000 includes \$79,012,000, additional legislative appropriation of \$2,615,000, plus \$350,000 directly appropriated to SUNY Centers for Conservation/Preservation.