

ESTIMATED STATE AID FOR LIBRARY SERVICES
2009-2010
ESTIMATES; CHAPTER 260, LAWS OF 1993; CHAPTER 170, LAWS OF 1995;
CHAPTER 524, LAWS OF 1998, CHAPTERS 571 & 572, Laws of 2003; CHAPTER 57 , LAWS of
2005,2006,2007, 2008, 2009)

| | 2008-2009 Appropriation (1)(2)(3)(4) | 2009-2010 Education Law (3)(4) | 2009-2010 Education Law with Hold Harmless and Supplementary System Aid(3)(4) | Total Appropriation 2009-2010 (3)(4)(5) | Mid Year Reduction 2009- 2010(4)(6)(7) | % of change 2009-2010 Ed Law with HH and Supp. 2009-2010 Appropriation | % of change 2008-2009 Appropriation 2009-2010 Appropriation | % Change 2009-2010 approp. and Mid- year Reduction |
|--------------------------------------|---|---|--|--|---|---|--|---|
| PUBLIC LIBRARY SERVICES | | | | | | | | |
| FORMULA AID | | | | | | | | |
| Annual Grant | \$1,481,348 | \$1,525,000 | \$1,525,000 | \$1,378,036 | \$1,314,646 | -9.64% | -6.97% | -4.60% |
| Per Capita | \$17,386,658 | \$17,898,999 | \$17,898,999 | \$16,174,072 | \$15,430,065 | -9.64% | -6.97% | -4.60% |
| Book Reimbursal | \$12,577,582 | \$12,948,212 | \$12,948,212 | \$11,700,393 | \$11,162,175 | -9.64% | -6.97% | -4.60% |
| Square Miles | \$2,962,881 | \$3,050,189 | \$3,050,189 | \$2,756,243 | \$2,629,455 | -9.64% | -6.97% | -4.60% |
| Due Minimum | \$161,583 | \$161,235 | \$161,235 | \$145,697 | \$138,995 | -9.64% | -9.83% | -4.60% |
| Automation | \$1,856,488 | \$1,911,194 | \$1,911,194 | \$1,727,012 | \$1,647,570 | -9.64% | -6.97% | -4.60% |
| Local Services Aid (LSA) | | | | | | | | |
| Local Library Services Aid (Members) | \$3,550,248 | \$3,661,800 | \$3,661,800 | \$3,308,912 | \$3,156,702 | -9.64% | -6.80% | -4.60% |
| Local Services Support Aid (Systems) | \$2,699,866 | \$2,787,938 | \$2,787,938 | \$2,519,264 | \$2,403,378 | -9.64% | -6.69% | -4.60% |
| Local Consolidated Systems Aid | \$5,279,484 | \$5,435,057 | \$5,435,057 | \$4,911,280 | \$4,685,361 | -9.64% | -6.97% | -4.60% |
| LLIA/LSA SYS.& MEMB.TOTAL | \$11,529,598 | \$11,884,795 | \$11,884,795 | \$10,739,457 | \$10,245,442 | -9.64% | -6.85% | -4.60% |
| Subtotal - Formula | \$47,956,138 | \$49,379,624 | \$49,379,624 | \$44,620,909 | \$42,568,348 | -9.64% | -6.95% | -4.60% |
| DESIGNATED AID | | | | | | | | |
| Coordinated Outreach | \$3,365,229 | \$3,464,393 | \$3,464,393 | \$3,130,530 | \$2,986,525 | -9.64% | -6.97% | -4.60% |
| Cen. Lib. Dev. Aid | \$6,039,782 | \$6,217,759 | \$6,217,759 | \$5,618,553 | \$5,360,100 | -9.64% | -6.97% | -4.60% |
| Central Book Aid | \$1,597,428 | \$1,644,500 | \$1,644,500 | \$1,486,020 | \$1,417,663 | -9.64% | -6.97% | -4.60% |
| Subtotal - Central Library | \$7,637,209 | \$7,862,259 | \$7,862,259 | \$7,104,573 | \$6,777,762 | -9.64% | -6.97% | -4.60% |
| Special Grants | | | | | | | | |
| Brooklyn | \$339,982 | \$350,000 | \$350,000 | \$316,271 | \$301,722 | -9.64% | -6.97% | -4.60% |
| Buffalo | \$48,569 | \$50,000 | \$50,000 | \$45,182 | \$43,103 | -9.64% | -6.97% | -4.60% |
| Nassau | \$29,141 | \$30,000 | \$30,000 | \$27,109 | \$25,862 | -9.64% | -6.97% | -4.60% |
| NYPL | | | | | | | | |
| Research-books | \$745,045 | \$767,000 | \$767,000 | \$693,084 | \$661,202 | -9.64% | -6.97% | -4.60% |
| Research-undesignated | \$5,487,886 | \$5,649,600 | \$5,649,600 | \$5,105,148 | \$4,870,311 | -9.64% | -6.97% | -4.60% |
| Special NYPL grants | | | | | | | | |
| Schomburg | \$712,990 | \$734,000 | \$734,000 | \$663,264 | \$632,754 | -9.64% | -6.97% | -4.60% |
| Blind | \$955,834 | \$984,000 | \$984,000 | \$889,172 | \$848,270 | -9.64% | -6.97% | -4.60% |
| CUNY | \$1,942,752 | \$2,000,000 | \$2,000,000 | \$1,807,260 | \$1,724,126 | -9.64% | -6.97% | -4.60% |
| SIBL | \$971,376 | \$1,000,000 | \$1,000,000 | \$903,630 | \$862,063 | -9.64% | -6.97% | -4.60% |
| Subtotal - NYPL | \$10,815,883 | \$11,134,600 | \$11,134,600 | \$10,061,559 | \$9,598,727 | -9.64% | -6.97% | -4.60% |
| Subtotal | \$70,192,151 | \$72,270,876 | \$72,270,876 | \$65,306,131 | \$62,302,049 | -9.64% | -6.96% | -4.60% |

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|---|--|--------------------------------------|---|--|---|--|---|---|
| Construction | \$777,101 | \$0 | \$0 | \$0 | \$0 | | -100.00% | |
| Adult Literacy | \$194,275 | \$200,000 | \$200,000 | \$180,726 | \$172,413 | -9.64% | -6.97% | -4.60% |
| Family Literacy | \$291,413 | \$300,000 | \$300,000 | \$271,089 | \$258,619 | -9.64% | -6.97% | -4.60% |
| Interinstitutional | \$176,644 | \$175,000 | \$181,885 | \$164,357 | \$156,796 | -9.64% | -6.96% | -4.60% |
| Corrections | \$647,722 | \$573,204 | \$658,308 | \$594,867 | \$567,503 | -9.64% | -8.16% | -4.60% |
| Indian Libraries(6) | \$564,488 | \$604,855 | \$604,855 | \$546,565 | \$478,885 | -9.64% | -3.18% | -12.38% |
| Supplementary System Aid | \$4,913,949 | \$0 | \$4,987,847 | \$4,507,169 | \$4,299,839 | -9.64% | -8.28% | -4.60% |
| TOTAL PUBLIC LIBRARY SERVICES | \$77,757,743 | \$74,123,935 | \$79,203,771 | \$71,570,904 | \$68,236,105 | -9.64% | -7.96% | -4.66% |
| REFERENCE AND RESEARCH LIBRARY RESOURCES SYSTEMS | \$3,538,617 | \$3,642,891 | \$3,642,891 | \$3,291,826 | \$3,140,402 | -9.64% | -6.97% | -4.60% |
| Supplementary System Aid | \$736,455 | \$0 | \$749,151 | \$676,956 | \$645,816 | -9.64% | -8.08% | -4.60% |
| TOTAL-Reference and Research Library Res | \$4,275,071 | \$3,642,891 | \$4,392,042 | \$3,968,781 | \$3,786,217 | -9.64% | -7.16% | -4.60% |
| SCHOOL LIBRARY SYSTEMS | | | | | | | | |
| Formula Aid - MAX. | \$5,899,218 | \$6,062,469 | \$6,073,449 | \$5,488,150 | \$5,235,696 | -9.64% | -6.97% | -4.60% |
| Automation | \$589,922 | \$606,247 | \$607,345 | \$548,815 | \$523,570 | -9.64% | -6.97% | -4.60% |
| Supplementary System Aid | \$2,219,721 | \$0 | \$2,262,234 | \$2,044,223 | \$1,950,189 | -9.64% | -7.91% | -4.60% |
| TOTAL - School Systems | \$8,708,860 | \$6,668,716 | \$8,943,028 | \$8,081,188 | \$7,709,454 | -9.64% | -7.21% | -4.60% |
| MEDICAL/HOSPITAL | | | | | | | | |
| Hospital | \$1,420,739 | \$1,396,000 | \$1,424,326 | \$1,287,064 | \$1,227,859 | -9.64% | -9.41% | -4.60% |
| MISP | \$491,516 | \$506,000 | \$506,000 | \$457,237 | \$436,204 | -9.64% | -6.97% | -4.60% |
| Total Medical/Hospital | \$1,912,256 | \$1,902,000 | \$1,930,326 | \$1,744,300 | \$1,664,063 | -9.64% | -8.78% | -4.60% |
| COORD. ACAD. LIB. COLL. DEV. | \$1,896,077 | \$1,960,227 | \$1,964,172 | \$1,774,885 | \$1,693,240 | -9.64% | -6.39% | -4.60% |
| REGIONAL DATA BASES | \$2,118,269 | \$2,180,689 | \$2,180,689 | \$1,970,536 | \$1,879,891 | -9.64% | -6.97% | -4.60% |
| PRESERVATION/CONSERVATION (3) | \$2,049,603 | \$2,110,000 | \$2,110,000 | \$1,906,659 | \$1,818,953 | -9.64% | -6.97% | -4.60% |
| NEW-YORK HISTORICAL SOCIETY | \$242,844 | \$250,000 | \$250,000 | \$225,908 | \$215,516 | -9.64% | -6.97% | -4.60% |
| CENTER FOR JEWISH HISTORY | \$194,275 | \$200,000 | \$200,000 | \$180,726 | \$172,413 | -9.64% | -6.97% | -4.60% |
| TOTAL LOCAL ASSISTANCE | \$99,154,999 | \$93,038,457 | \$101,174,029 | \$91,423,887 | \$87,175,851 | -9.64% | -7.80% | -4.65% |

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| STATE LIBRARY (8) | | | | | | | | |
| NYSL/Talking Book and Braille Library | \$667,894 | \$709,232 | \$740,107 | \$668,143 | \$660,143 | -9.72% | 0.04% | -1.20% |
| C/P-State Library | \$113,707 | \$126,000 | \$126,000 | \$113,857 | \$109,857 | -9.64% | 0.13% | -3.51% |
| TOTAL STATE LIBRARY | \$781,601 | \$835,232 | \$866,107 | \$782,000 | \$770,000 | -9.71% | 0.05% | -1.53% |
| GRAND TOTAL | \$99,936,600 | \$93,873,689 | \$102,040,136 | \$92,205,887 | \$87,945,851 | -9.64% | -7.74% | -4.62% |

(1) Includes one-time supplementary formula aid of \$7.87 Million for Library Systems for 2008-2009 (.47 % reduction), hold harmless provision to 2001-2002, a 2% reduction and then an additional .88% reduction.

(2) Reflects formula factor corrections for 2008-2009.

(3) Includes \$350,000 directly appropriated to SUNY Centers for the Preservation/Conservation Program.

(4) Does not include \$14 million in Capital Funds for Public Library Construction.

(5) Total Local Assistance of \$91,430,972 includes \$91,081,000, plus \$350,000 directly appropriated to SUNY Centers for Preservation/Conservation.

(6) Reflects adjustment to 2009-10 Indian Library Aid for Tonawanda.

(7) Total Local Assistance of \$87,183,852 includes \$86,857,652 plus \$326,200 directly appropriated to SUNY Centers for Preservation/Conservation.

(8) Reflects State Operation Funds directly appropriated to the State Library for TBBL and Conservation/Preservation. Midyear reduction column reflects reductions occurring as part of the \$500 million across the board reduction to State agency spending.