

Budget Category and Narrative Form

Applicant Name:

Title of Grant:

SALARIES FOR SUPPORT STAFF: Code 16

Include salaries for teacher aides, secretarial and clerical assistance, and for personnel in pupil transportation and building operation and maintenance. Do not include administrative staff that are considered to be indirect costs, e.g., account clerks. One full-time equivalent (FTE) equals one person working an entire week for each week of the project. Express partial FTE's in decimals, e.g., a teacher working one day per week equal .2 FTE.

Specific Position Titles	Full-time Equivalents	Proposed Expenditure
TOTAL, transfer to FS-20, Budget Summary Form		

In the space below, please describe how the positions identified above will support the project activities and contribute to program goals.