

Budget Category and Narrative Form

Applicant Name:

Title of Grant:

SALARIES FOR PROFESSIONAL STAFF: Code 15

Include only staff that are employees of the agency. Do not include consultants or per diem staff. Do not include central administrative staff that are considered to be indirect costs, e.g., business office staff. One full-time equivalent (FTE) equals one person working an entire week for each week of the project. Express partial FTE's in decimals, e.g., a teacher working one day per week equal .2 FTE.

Specific Position Titles	Full-time Equivalents	Proposed Expenditure
TOTAL, transfer to FS-20, Budget Summary Form		

In the space below, please describe how the positions identified above will support the project activities and contribute to program goals.