

Budget

**RFQ#15-003- Project Coordination Services - Ready to Read at the New York State Library
September 1, 2015 - August 31, 2016**

Agency Name:

Description	FTE	Salary	Total
1. SALARIES Includes all staff attributable to this agreement. One full-time equivalent (FTE) equals one person working an entire week, each week of the project. Express partial FTE's in decimals, e.g. a teacher working one day per week equals .2 FTE			
			-
			-
			-
			-
1. Total Salaries			\$ -

	# of Days	Cost per Day	Total
2. PURCHASED SERVICES – Include consultants (indicate per diem rate), rentals, tuition, and other contractual services			
2. TOTAL PURCHASED SERVICES			\$ -

3: SUPPLIES & MATERIALS PRINTING			Amount
3: TOTAL SUPPLIES & MATERIALS PRINTING			\$ -

4: TRAVEL EXPENSE			Amount
4: TOTAL TRAVEL EXPENSE			\$ -

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5: EMPLOYEE BENEFITS & OTHER COSTS			Amount
5: TOTAL EMPLOYEE BENEFITS & OTHER COSTS			\$ -

TOTAL DIRECT COSTS			\$ -
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6: INDIRECT COSTS	
Direct Cost Base - Sum of all preceding subtotals (1-5)	\$ -
Indirect Cost Rate _____%	
6: TOTAL INDIRECT COST	\$ -

GRAND TOTAL			\$ -
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Vendor Signature:	Date:
Printed Name:	
Company Name:	