

North Country Library System

State Aid Budget Application - 2007-2008

CentralBookAid

2.15 **Budget Narrative:** Provide a brief narrative, no more than five hundred (500) words, explaining how expenditures in the proposed budget application attain the goals and intended results described in the system's approved Five-Year Plan of Service for the funding year.

The expenditures in this proposed budget application will allow the Central Libraries to attain the goals outlined in the NCLS Plan of Service for the funding year by: A) Covering the salaries and benefits of the individuals that perform the following tasks: 1) Order adult non-fiction print and non-print materials which complement the collections of all member libraries 2) Process materials purchased to prepare them for circulation 3) Handle Interlibrary Loan requests placed by member libraries for CL materials 4) Respond to reference questions posed by member libraries via phone, fax and email B) Covering the cost of purchased services, such as: 1) Online databases that are used by all member libraries 2) A portion of the expense for the use of the SIRSI bibliographic and circulation system C) Covering the cost of the following supplies and materials: 1) General office supplies for use with Central Library functions 2) Postage for Interlibrary Loan items 3) Collection of Library Materials of the non-fiction genre, which complements the collections of all member libraries. The central libraries also continue their participation in the Joint Automation Board.