

# Finger Lakes Library System

## State Aid Budget Application - 2007-2008

### CentralBookAid

2.15 **Budget Narrative:** Provide a brief narrative, no more than five hundred (500) words, explaining how expenditures in the proposed budget application attain the goals and intended results described in the system's approved Five-Year Plan of Service for the funding year.

*Tompkins County Public Library, Central Library for the Finger Lakes Library System*

*\$71,500 Central Book Aid will be used to purchase adult non fiction books, including standing orders for reference materials, microforms and subscriptions to electronic databases. Detailed lists of standing orders, microforms and electronic database subscriptions are on line on the FLLS web page. About 2000 book titles will be purchased with CBA 2007 funds.*

*\$23,117 will be used to support the interlibrary loan activity at the Central Library, which has doubled in volume over the last decade. Tompkins County Public Library lends twice as many items as it borrows. (.49 FTE Library Assistant)*

*\$12,000 will be used to support a portion of the cost of the Polaris Integrated Library System, which is used by the Central Library for cataloging, maintaining and circulating the CBA Collection.*

*\$69,883 will be used to underwrite staff costs involved in selecting, acquiring, processing, maintaining, circulating, repairing and weeding of the CBA collection. (.3 FTE Librarian 111; .5 FTE Senior Library Clerk; .5 FTE Library Clerk; .2 FTE page)*

*Total staffing underwritten by State Aid: 2.05 FTE*

*Total grant application: \$176,500*

*All of the above activities and expenditures support the Central Library Plan of Service Goal #1: "Provide a collection of adult non-fiction resources in a variety of formats for use by all residents of the Finger Lakes Library System service area."*