

Brooklyn Public Library

State Aid Budget Application - 2007-2008

Central Book Aid

CENTRAL BOOK AID/CENTRAL LIBRARY DEVELOPMENT AID (CBA/CLDA)

Statutory Reference: Education Law § 272, 273(1)(b)
Commissioners Regulations 90.4

Central Book Aid is a flat sum to each of the public library systems for use at the central and/or co-central library. The amount for each public library system is \$71,500.

Central Library Development Aid is based on population. Legislation provides for an allocation of \$0.32 per capita or \$105,000, whichever is greater.

2.1-2.2 Code 15 - Professional Salaries: Indicate total FTE and salaries (paid from CLDA funds only), for all professional employees working at the central/co-central library.

2.1 Total Full-Time Equivalents (FTE) 0

2.2 Total Proposed Expenditure for Professional Salaries \$0

2.3-2.4 Code 16 - Other Staff Salaries: Indicate total FTE and salaries (paid from CLDA funds only), for all other employees working at the central/co-central library.

2.3 Total Full-Time Equivalents (FTE) 0

2.4 Total Proposed Expenditures for Other Staff Salaries \$0

2.5 **Code 40 - Purchased Services:** Does the central/co-central library or the library system expend funds for purchased services for central/co-central library functions? Enter Y for Yes, N for No. N

Include in this category system expenditures for CBA/CLDA library materials. CBA funds may only be expended for adult non-fiction library materials, including electronic content. List materials purchased with CBA funds in separate repeating groups, itemizing by vendor contract.

If yes, complete one record for each allowable expenditure; if no, enter N/A for questions 1, 2, and 3 of one repeating group.

1. Description N/A

2. Provider of Services N/A

3. Proposed Expenditure N/A

2.6 **Total Proposed Expenditure - Code 40** \$0

Code 45 – Supplies and Materials:

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2.7 Does the Y
 central/co-central library, or the library system on behalf of
 the central/co-central library, expend funds for adult
 non-fiction library materials, supply items, postage, or
 equipment and furnishings with a unit cost less than
 \$5,000? Enter Y for Yes, N for No.

If yes, complete one record for each applicable category; if no, enter N/A for questions 1 and 2 of one repeating group.

1. Expenditure Category Books and other print materials

2. Proposed Expenditure \$860,404

2.8 **Total Proposed Expenditure - Code 45** \$860,404

2.9 **Code 46 – Travel Expenditures:** Indicate the proposed \$0
 total expenditures for central library staff travel only in this
 category.

2.10 **Code 80 – Employee Benefits:** Indicate the proposed total \$0
 expenditures for all central library staff fringe benefits.

2.11 **Code 20 – Equipment and Furnishings:** Does the central N
 library expend CLDA funds for equipment and furnishings
 with a unit cost of \$5,000 or more and having a useful life
 of more than one year? Enter Y for Yes, N for No.

If yes, complete one record for each type of item purchased; if no, enter N/A for questions 1, 2, 3 and 4 of one repeating group.

1. Type of item N/A

2. Quantity N/A

3. Unit cost N/A

4. Proposed Expenditure N/A

2.12 **Total Proposed Expenditure - Code 20** \$0

2.13 **Total Proposed Expenditure (total of all codes above)** \$860,404

2.14 **Total Allocation (must equal Total Proposed Expenditure)** \$860,404

NOTE: Please be aware that the allocation is an estimate. Estimates are based on current provisions in Education Law, which may change with enactment of a final state budget.

Budget Narrative:

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2.15 Provide a brief narrative, no more than five hundred (500) words, explaining how expenditures in the proposed budget application attain the goals and intended results described in the system's approved Five-Year Plan of Service for the funding year.

Goal 1: The Central Library will continue to conduct outreach and develop community partnerships, as well as provide and expand library service, collections and programs to Brooklyn's diverse community. • Collections dollars will be allocated towards the purchase of education and job information materials to support the demand for these items as a result of the increase in the number of adult education and job information programs offered at the Central Library (Financial aid, College bound resources, and Resume workshops). • Collection dollars will be spent on titles for the poetry workshops, health and wellness, and book discussions to support the increase in the number of participants at outreach events and programs. • Increase spending on World Language materials to support the increase in the number of participants at programs for immigrant/multicultural groups and the changing demographic in the borough. The Multilingual Center has completed a year-long physical inventory of materials to improving accuracy of holdings in the OPAC. Goal 2: Well trained staff is key to the success of the Central Library. • Staff will receive cross-division training and review new materials and collections in order to better serve the information needs of the community. • Materials will be purchased to support the professional development of staff which will be available for circulation by the public as well. Goal 3: The Central Library is the flagship facility of the Brooklyn Public Library. • As the largest location in the system, with the largest collection, the Central Library is a resource for the entire borough. As a result, materials are purchased in all subject areas to support the reference, informational and recreational needs of the community of Brooklyn. • Purchase additional materials to support the newly renovated Brooklyn Collection and Education and Job Information Center.

Assurances:

2.16 Enter the date the Central Library Development Aid/Central Book Aid budget application was reviewed and approved by the Central/Co-Central Library's Board of Trustees. 7/31/07

2.17 Enter the date the Central Library Development Aid budget application was reviewed and approved by the Library System's Board of Trustees. 7/31/07

2.18 Enter the date the Library System's Board of Trustees certified that Central Book Aid received in the previous funding year, pursuant to § 273.1(b)(2) of Education Law, has been totally expended for adult non-fiction or foreign language materials in print, non-print or microform. 7/31/07