

# Four County Library System

## State Aid Budget Application - 2007-2008

### CentralBookAid

2.15 **Budget Narrative:** Provide a brief narrative, no more than five hundred (500) words, explaining how expenditures in the proposed budget application attain the goals and intended results described in the system's approved Five-Year Plan of Service for the funding year.

*Central Library Resources for 2007 will be targeted into four major areas, in accordance with the Central Library Plan of Service. These are:*

*1. Staff – Funding for staff salaries and benefits includes:*

*a. at BCPL - reference staff for services for member libraries and clerical staff for ILL functions.*

*b. at 4CLS – management of the Research Center (formerly the Virtual Reference Desk) of electronic resources.*

*2. Purchased Services:*

*a. Print and A-V Materials – All print and A-V materials purchased with CLDA funds will be housed in the Broome County Public Library*

*b. Electronic Resources - Subscriptions to these electronic resources, purchased with CLDA and CBA funds, are accessible using either 4CLS or BCPL library cards from within the library or remotely (home or office) within the limits of contracts (some vendors require in-library use only). Selection of these materials is done via committee comprised of 4CLS staff, BCPL staff, and member libraries.*

*c. OCLC – BCPL's subscription to World Cat software / service*

*d. Records conversion – funds payable to Sirsi / Dynix for conversion of BCPL records into 4CLS automation database in preparation for common catalog / automation system*